

# THE ANNUAL REPORT OF THE SOUTH MORAVIAN REGION

2017





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Foreword by the President  
of the South Moravian Region



## Foreword by the President of the South Moravian Region for the 2017 Annual Report of the South Moravian Region



Dear Friends,

This year's Annual Report of the South Moravian Region brings together information about the activities of the Region, its elected bodies, the Regional Authority and organisations funded last year from the regional budget.

Over the past year, the new government of the Region took further steps in projects from different areas that had already been started by the previous regional coalitions that they perceive as well-functioning and important for our region. In contract, major changes were made to some projects which gave those projects a different direction.

Regarding Brno Airport, communication has been opened with the new owner of Brno Airport on the shape of the lease agreement and the possibilities for cooperation in expanding the number of regular flights from Brno to other destinations.

The status of the recreational facility project in Pásohlávky has also become clearer. In the framework of the project a new Board of Directors and Supervisory Board of the company Thermal Pásohlávky were elected. The company representatives are now elaborating the variants of the object of sale of the land involved to a private investor who will conduct the construction of a spa premises.

As concerns the cooperation with the specialised company MITA THOR INTERNATIONALi which specialises in human resources

management in crisis situations, we have been intensively dealing with the situation in the Medical Rescue Service of the South Moravian Region. Meetings with senior management and with the lead physicians of local areas, the chairs of trade unions and ordinary employees have been held and, based on these, measures have been outlined that will lead to the improvement of the corporate culture.

In education, we can boast of the opening of a Centre of Excellence for viticulture and wine-growing in Valtice, where a two-storey building with facilities for wine growers, a small park with vineyards and an educational wine trail have been built costing more than 32 million Czech crowns.

A fundamental topic for not only the government of the Region is the issue of drought, something into which we have begun to look closely. The first steps undertaken at the regional level included an announcement of a grant programme to support the management of surface water intended for municipalities and associations of municipalities in South Moravia at risk of drought.

Over the past year we have managed to resolve the future of some long-unused buildings owned by the Region by successfully completing the long process of selling them; for example, we managed to sell the premises of an old hospital in Znojmo.

In the transport sector, an application for a grant from the Transport Operational Programme was submitted for the acquisition of 36 new electric rail units to be owned by the South Moravian Region. This is an important step towards the rejuvenation of the rail fleet within the integrated transport system in South Moravia. The South Moravian highway engineers continued the implementation of construction financed from the Integrated Regional Operational Programme – all projects in the first IROP call were approved to an approximate financial value of EUR 1.5 billion.

In the much-discussed area of urban planning, we managed to order a territorial study. Success for the South Moravian Region was achieved at the final hearing of the action for Spatial Development Policy of the South Moravian Region at the Regional Court that took place at the end of last year, when the action was dismissed in its entirety.

This is just a brief list of the most important moments of 2017 in the life of the South Moravian Region. I would like to thank everyone who has been involved in the above-listed projects and contributed to the development of the South Moravian Region in 2017. I am convinced that the present Annual Report you are holding in your hands right now has been conceived such that it provides a source of essential information regarding the activities of the Region in 2017.

A handwritten signature in blue ink, appearing to be 'B. Šimek', written over a faint blue line.

JUDr. Bohumil Šimek  
President of the South Moravian Region

# 1

## Brief Characteristics of the South Moravian Region



# 1

## Brief Characteristics of the South Moravian Region

### Basic Information about the South Moravian Region in 2017

The South Moravian Region (SMR) is situated in the southeast of the Czech Republic, bordering on Austria and Slovakia and five other regions within the Czech Republic. Its area of 7,188 km<sup>2</sup> covers approximately 9% of the Czech Republic's territory and thus makes the region the fourth largest in the Czech Republic. As of 1 January 2017, the area of the South Moravian Region was maintained compared to 2016.

The Region is further divided into seven districts (Blansko, Brno-City, Brno-Country, Břeclav, Hodonín, Vyškov and Znojmo), 21 administrative areas of extended authority municipalities and 34 districts governed by an authorised municipal authority.

The region consists of a total of 673 municipalities, of which 49 have been granted the status of a town (Brno being a chartered town) and 40 have the status of a small town. The Brezina military training area has been granted a special status.

Over half of the Region's territory (60%) is covered with arable land, which is well above the national average. The best quality soil for agriculture is in the strip located between Znojmo and Vyškov. The Vyškov and Znojmo districts also have the highest ratio of arability. Agriculture focuses mainly on cereals, oilseed rape, green maize and silage. Wineries, fruit and vegetable also have a long tradition in the Region. It contains 90% of the vineyards in the Czech Republic. Compared to the rest of the country, there are fewer permanent grassland areas (meadows and pastures) on the Region's land. Most of them are situated in the White Carpathian Mountains.



The nature in the South Moravian Region is also unique – 9% of the area is protected as European Natura 2000 sites.

<b>Special conservation areas</b>	<b>Number</b>	<b>Area (ha)</b>	<b>% of the region's territory</b>
<i>National parks (NP)</i>	1	6,274.3	0.87
<i>Protected landscape areas (PLA)</i>	3	35,435.3	4.93
<i>National natural monuments (NNM)</i>	16	1,265.1	0.18
<i>National nature reserves (NNR)</i>	17	2 924,9	0.41
<i>Natural monuments (NM)</i>	218	3,159.9	0.44
<i>Nature reserves (NR)</i>	91	4,118.6	0.57
<i>NM, NR, NNM, NNR</i>	342	11,468.5	1.60
<i>M, NR, NNM, NNR in the territory of NP, PLA</i>	43	3,611.4	0.50
<i>Total especially protected areas</i>	346	49,566.8	7.40

<b>Areas classified as Natura 2000 sites</b>	<b>Number</b>	<b>Area (ha)</b>	<b>% of the region's territory</b>
<i>Bird areas</i>	8	41,007.5	5.71
<i>Sites of European importance</i>	203	65,223.5	9.08
<i>Monumental trees – structures</i>	260	–	–
<i>Monumental trees – individually</i>	1,327	–	–

## Climate

According to the data provided by the Czech Hydro-Meteorological Institute, the average air temperature in the South Moravian Region in 2017 was 9.8°C, which was the highest temperature of all the Czech regions. This temperature is 0.9°C above the average temperature in the Region (between 1981 and 2010) and 0.5 °C below the average air temperature last year. This deviation from the average temperatures was mainly affected by the exceptionally warm January (the average temperature of -5.6 °C was 3.9°C higher than the long-term standard temperature). September was also especially warm. October was the only month in which the average temperature was below the 2016 average. As far as the total annual rainfall is concerned, 2016 was an average year (the annual rainfall was 533 mm, which is the lowest value of all regions in the Czech Republic). February, April, July and October were above-average in terms of rainfall; on the other hand, September and December were exceptionally dry. As far as the total annual rainfall is concerned, 2017 was a below-average year – the annual rainfall of 473 mm is clearly the lowest value of all regions in the Czech Republic and also lower than the long-term average by almost 100 mm. The highest rainfall was recorded in July and September (77, and 80 mm respectively).

## Population

According to the data provided by the Czech Statistical Office (CSU), as of 31 December 2017, the South Moravian Region's population was 1,183,207 inhabitants, an increase of 4,395 from the beginning of the year. The share of inhabitants living in the South Moravian Region of the population of the Czech Republic is 11.15%. The number of inhabitants has been growing for 14 years now, since 2003. Only the Central Bohemian Region and Prague recorded a relatively higher increase in population. In all the other Moravian regions, the population numbers have been declining. The population grew in all districts with the exception of the Hodonín District, and the most remarkable growth was recorded in the Brno-Country and Brno-City Districts. The population has been decreasing in the district of Hodonín annually since 1995. The Region's population has been growing in a natural way (more people were born than died) and due to moving. The population growth due to moving was 3,161 people in 2017. This was largely caused by the number of immigrants from abroad – 2,922 of them. Immigrants from abroad head mostly to the Brno-City District. The highest population growth was recorded in the suburbs: Rajhrad, Podivín and Rosice. The largest population decline was recorded in Dolní Kounice, Velké Opatovice and Moravský Krumlov. There were 6,040 marriages and 2,867 divorces in 2017. The highest balance was recorded in the Brno-City District (1,036).

### The number of inhabitants in the districts of the South Moravian Region as of 31 January and 31 December 2017

District	State as of 01/01/2017	State as of 12/31/2017
Blansko	108,248	108,545
Brno-City	377,973	379,527
Brno-Country	217,720	219,903
Břeclav	115,432	115,757
Hodonín	154,589	154,353
Vyškov	91,133	91,325
Znojmo	113,717	113,797
<b>Total region</b>	<b>1,178,812</b>	<b>1,183,207</b>

Source: The Czech Statistical Office, 2017

### Basic demographic characteristic of the South Moravian Region

Number of inhabitants as of 1 January 2017	1, 178, 812
Mean population	1,180,477
Number of inhabitants as of 31.12. 2017	1,183,207
Marriages	6,040
Divorces	2,867
Live births	13,509
Abortions	3,482
Deceased	12,275
Natural increase	1,234
Immigrants	12,031
Emigrants	8,870
Increase through immigration	3,161
<b>Total increase</b>	<b>4,395</b>

Source: The Czech Statistical Office, 2017

### Investments and the Economy

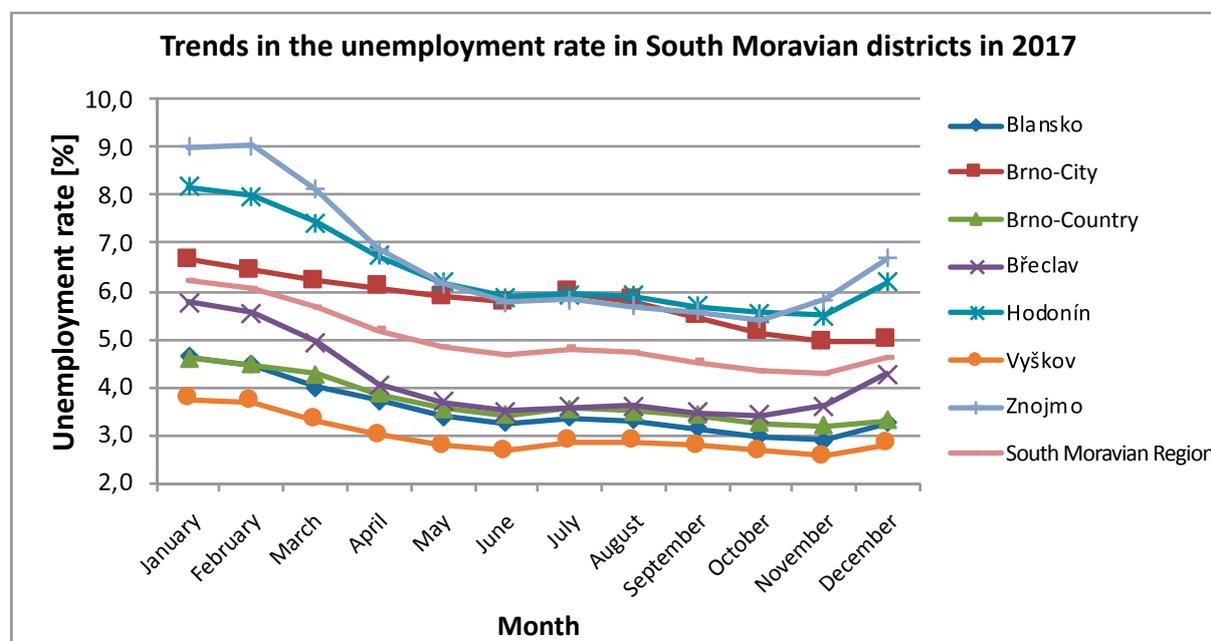
In 2017, CzechInvest helped mediate 13 investment projects in the South Moravian Region, worth CZK 163 million, which are supposed to generate 160 new jobs. The main investor was the company FEI Czech Republic, s.r.o., whose business activities are in the field of electronics. The South Moravian Region is among the regions with great economic potential. The gross domestic product accountable to the inhabitants was the second highest in the Czech Republic (after Prague and the Central Bohemian Region) – in 2017, the GDP recalculated to the purchase power standard (PPS) was 81% of the EU average per capita according to preliminary data.

### Industry and Construction

In 2017, there were 250 industrial enterprises with 100 or more employees registered in the South Moravian Region (fourth in the Czech Republic after the Moravian-Silesian Region, the Central Bohemian Region and Prague) which employed almost 71,000 people (approximately the same number as in 2016), and the sales of their own products totalled CZK 242.2 billion, which is CZK 17.7 billion more (7.9% increase) than in 2016. The average monthly salary in these enterprises also increased by 4.3% to CZK 30,319. Compared to other regions, the South Moravian Region's growth in the number of workers, sales and salaries was above-average.

Compared to the previous year, the number of employees in construction companies has not changed (9,400 people). There was a 2.0% year-to-year growth in the salaries of those workers to CZK 31,355, which means that the border of CZK 31,000 was exceeded for the first time. There are 76 enterprises in the Region with 50 and more employees. The growth occurred mainly in the field of civil engineering (5.1%), while the volume of engineering constructions decreased by 2.0%.

**Trends in the unemployment rate in South Moravian districts in 2017**



Source: The Employment Bureau of the Czech Republic

**The Labour Market and Unemployment**

According to the information provided by the Employment Bureau of the Czech Republic, the unemployment rate in 2017 followed a positive trend similar to 2016 when unemployment continued to decline most of the year and a more significant seasonal increase was registered only in the last month of the year. Year-on-year, the number of the unemployed decreased by 11,854 job seekers and as of 31 December 2017, it reached 35,287 job seekers.

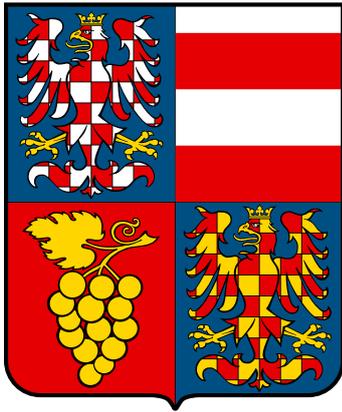
In relation to the decline in registered job seekers, the share of unemployed people among the population aged 15 to 64 years also dropped in the Region – it decreased from 6.1% at the end of 2016 to 4.6% in December 2017. In the South Moravian Region, the decline in the unemployment rate was the same as in the Czech Republic as a whole (1.5 p.b.). As far as the comparison of different regions of the Czech Republic is concerned, the unemployment rate in the South Moravian Region remains relatively high and is higher only in the Moravia Silesia and Usti nad Labem Regions; even regions that used to be problematic in the past (Olomouc and Karlovy Vary) reported a lower unemployment rate in 2017 than the South Moravian Region.

The district with the highest decline in the unemployment rate was the Znojmo District, which recorded a drop of 2.3%. The lowest unemployment rate in the South Moravian Region is in the districts of Vyškov (2.8%) and Blansko (3.2%) and the districts with the largest number of unemployed people are Znojmo (6.7%) and Hodonín (6.2%).

**Major Strategic and Programme Documents of the South Moravian Region Prepared in 2017**

- The 2018–2021 Development Programme of the South Moravian Region
- The Short-term Implementation Plan for Human Resources Development Strategy of the South Moravian Region 2018-2019

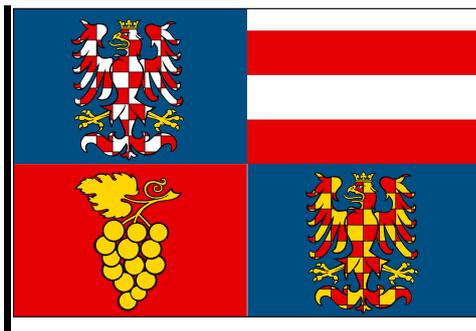
## The COAT OF ARMS of the South Moravian Region



Description:

An escutcheon with blue and red quarters: the first contains the Moravian eagle, the second a silver cross bar under a silver top, the third has a bunch of golden grapes with a leaf and a vine, the fourth contains a gold and red chequered eagle wearing a crown and armour.

## The FLAG of the South Moravian Region



Description:

A quartered sheet. The top flagstaff field is blue with the Moravian eagle. The bottom flagstaff field has a bunch of golden grapes with a leaf and a vine. The top flying field has four horizontal stripes, alternating white and red, at a 1:2:2:2 ratio. The lower flying field is blue with a gold and red chequered eagle wearing a crown and yellow armour. The width – length ratio of the sheet is 2:3.

## The LOGO of the South Moravian Region



Description:

The logo of the South Moravian Region uses simple symbolism that expresses the basic advantages of this unique region. The arched shapes combine water, greenery and the Sun as harmonic natural elements. The firm lines and stable composition of the logo bestow it with persuasiveness, trustworthiness and certainty. The logo's shape dynamics help to present the South Moravian Region as a competitive and fast-developing region in the Czech Republic.

# 2

## Structure of Public Administration in the South Moravian Region



# 2

## Structure of Public Administration in the South Moravian Region

### Structure of Public Administration in the South Moravian Region (as of 31 December 2017)

The Regional Assembly	The Regional Council
Finance Committee	Financial and Asset Commission
Control Committee	Investment Commission
Education and Employment Committee	Commission for Transport and Urban Development
Committee for Urban Planning and Transport	Regional Development Commission
Regional Development Committee	Inter-Regional Relationships Commission
Inter-Regional Relationships Committee	Education and Sports Commission
Social and Health Committee	Social and Health Commission
Committee for Minorities	Environmental Commission
	Commission for Rural Areas and Agriculture Development
	Commission for Culture and Monument Conservation
	Commission for Open Access to Information
	Tourism Commission
	Organisation and Legislation Commission

**The Assembly of the South Moravian Region (ZJMK)** is a self-governing regional body region whose main power is to make decisions regarding issues of independent authorisation. The law authorises the Regional Assembly to submit draft legislative documents to the Chamber of Deputies, to submit proposals for the cancellation of legal regulations to the Constitutional Court, to issue generally binding decrees for the region, to coordinate regional development, to approve regional tourism development concepts, to specify the scope of transport serviceability for the region, to make decisions concerning international cooperation, to approve the regional budget, to establish and cancel allowance organisations, to grant regional awards, etc.

The 65 representatives of the South Moravian Region's Assembly attend public meetings as stipulated by law. The advisory bodies of the regional representation are referred to as committees

**The South Moravian Regional Council (RJMK)** is the Region's executive body in the self-governing area that prepares materials and documents for Regional Assembly meetings and executes resolutions adopted by the representatives. The Council manages the Region's economy in compliance with the approved budget, specifies the number of employees for the Regional Authority and appoints and recalls heads of departments of the Regional Authority. The Council further settles proposals, comments and suggestions from municipalities and legal entities from within the region and discusses and resolves proposals, comments and suggestions submitted to it by the members of the representative body or the council committees.

The South Moravian Regional Council consists of 11 members.

The meetings of the Council are non-public by law and the director of the Regional Authority, who has an advisory vote, attends them. The advisory bodies of the Regional Assembly are referred to as commissions.

## Members of the South Moravian Regional Assembly (status as of 31 December 2017)

Surname, name, degree	Proposing party	Political affiliation
<b>Bláha Libor, Bc.</b>	Coalition of Freedom and a Direct Democracy and Party of Civic Rights	Party of Civic Rights
<b>Celý Roman, Ing., DiS.</b>	KDU-ČSL	KDU-ČSL
<b>Crha Jiří, Ing., Bc.</b>	ODS	ODS
<b>Doležel Michal, Bc.</b>	TOP 09 with the support of mayors and Zít Brno	BEZPP/proposed by ŽTB
<b>Drápalová Jana, Ing.</b>	The Green Party and The Pirates	The Green Party
<b>Dražilová Lenka, Mgr., MBA</b>	ANO 2011	ANO 2011
<b>Grois Jan, MBA</b>	ČSSD	ČSSD
<b>Grolich Jan, Mgr.</b>	KDU-ČSL	KDU-ČSL
<b>Hanák Roman, Bc.</b>	ČSSD	ČSSD
<b>Hašek Michal, JUDr.</b>	ČSSD	ČSSD
<b>Hlavenka Jiří, Ing.</b>	The Green Party and The Pirates	BEZPP/proposed by SZ
<b>Horák Jiří, PhDr., Ph.D.</b>	KDU-ČSL	KDU-ČSL
<b>Hrnčíř Jan, PhDr., Ing., Mgr., MBA, LL.M.</b>	Coalition of Freedom and a Direct Democracy and Party of Civic Rights	Freedom and a Direct Democracy
<b>Hýbler Petr, Ing.</b>	ANO 2011	ANO 2011
<b>Chlup Igor</b>	ČSSD	ČSSD
<b>Janulík Miloslav, MUDr.</b>	ANO 2011	BEZPP
<b>Juránek Stanislav, Ing.</b>	KDU-ČSL	KDU-ČSL
<b>Juránek Zdeněk, Mgr.</b>	KDU-ČSL	KDU-ČSL
<b>Jurka Karel</b>	ODS	ODS
<b>Kalinová Kateřina, Ing.</b>	ČSSD	ČSSD
<b>Keremidský Marian, Mgr.</b>	Coalition of Freedom and a Direct Democracy and Party of Civic Rights	Party of Civic Rights
<b>Kochová Jana, Ing. arch.</b>	ANO 2011	ANO 2011
<b>Korkešová Šárka, Mgr.</b>	ANO 2011	ANO 2011
<b>Košťal Rostislav</b>	ODS	ODS
<b>Koudelka Zdeněk, Ing. arch.</b>	KSČM	KSČM
<b>Kousalová Marie</b>	KDU-ČSL	KDU-ČSL
<b>Krátký Petr, Ing.</b>	KSČM	KSČM
<b>Křemečková Naděžda, Ing.</b>	ČSSD	ČSSD
<b>Kubásek Miroslav, RNDr., Ph.D.</b>	ANO 2011	ANO 2011
<b>Kunc Petr, Ing.</b>	TOP 09 with the support of mayors and Zít Brno	TOP 09
<b>Kyjovský Martin, Ing.</b>	ANO 2011	ANO 2011
<b>Lukášek Jiří, Ing.</b>	Mayors for South Moravia	BEZPP/proposed by SOM
<b>Malá Taťána, Mgr., Ing.</b>	ANO 2011	ANO 2011

Surname, name, degree	Proposing party	Political affiliation
<b>Maleček Martin, Mgr.</b>	Mayors for South Moravia	BEZPP/proposed by STAN
<b>Navrkal Stanislav</b>	KSČM	KSČM
<b>Nečas Jan, Ing.</b>	ANO 2011	ANO 2011
<b>Němec Jiří, Ing.</b>	KDU-ČSL	KDU-ČSL
<b>Pavlíček Radomír</b>	Mayors for South Moravia	Mayors and Independent
<b>Pejchalová Jana, JUDr.</b>	ANO 2011	ANO 2011
<b>Pojezný Ivo, Mgr.</b>	KSČM	KSČM
<b>Potměšilová Hana, PaedDr.</b>	TOP 09 with the support of mayors and Zít Brno	BEZPP/proposed by TOP 09
<b>Rajtslégr Vít</b>	ČSSD	ČSSD
<b>Smutný Bohumil, Ing.</b>	KSČM	BEZPP
<b>Soukal Tomáš, Ing.</b>	ČSSD	ČSSD
<b>Sukalovský Drago, Ing., Mgr.</b>	Mayors for South Moravia	Mayors and Independent
<b>Sýkorová Helena, JUDr.</b>	KSČM	KSČM
<b>Šimek Bohumil, JUDr.</b>	ANO 2011	BEZPP
<b>Šiapal Marek, Mgr.</b>	ČSSD	ČSSD
<b>Šmerda Vladimír, Mgr.</b>	ODS	ODS
<b>Španěl Lubomír</b>	Coalition of Freedom and a Direct Democracy and Party of Civic Rights	Freedom and a Direct Democracy
<b>Švarcová Kristýna</b>	ODS	ODS
<b>Tesařík Antonín, Ing.</b>	KDU-ČSL	KDU-ČSL
<b>Tesařík Zdeněk, Bc.</b>	KSČM	KSČM
<b>Válka Jaroslav, Ing.</b>	ČSSD	ČSSD
<b>Vaňková Markéta, JUDr.</b>	ODS	ODS
<b>Vašíček Ivo, PaedDr.</b>	The Green Party and The Pirates	The Czech Pirate Party
<b>Vítková Jaromíra, Ing.</b>	KDU-ČSL	KDU-ČSL
<b>Vitula Jan, Ing.</b>	TOP 09 with the support of mayors and Zít Brno	TOP 09
<b>Vojta Milan, M.A.</b>	ANO 2011	ANO 2011
<b>Vokrál Petr, Ing.</b>	ANO 2011	ANO 2011
<b>Zámečník Jan, Ing.</b>	KDU-ČSL	KDU-ČSL
<b>Zbořilová Mária, Ing., DiS.art.</b>	ČSSD	ČSSD
<b>Zemánek Richard, Mgr.</b>	KDU-ČSL	KDU-ČSL
<b>Zůna Pavel, Ing., MSS., Ph.D.</b>	ANO 2011	ANO 2011
<b>Ženožička Petr, Bc.</b>	ANO 2011	ANO 2011

## Composition of the South Moravian Regional Assembly (status as of 31 December 2017)



Bláha Libor



Cely Roman



Crha Jiří



Doležel Michal



Drápalová Jana



Dražilová Lenka



Hrnčíř Jan



Hýbler Petr



Chlup Igor



Janulík Miroslav



Juránek Stanislav



Juránek Zdeněk



Koudelka Zdeněk



Kousalová Marie



Krátký Petr



Křemečková Naděžda



Kubásek Miroslav



Kunc Petr



Němec Jiří



Pavlíček Radomír



Pejchalová Jana



Pojezný Ivo



Potměšilová Hana



Rajtšlégr Vít



Šmerda Vladimír



Španěl Lubomír



Švarcová Kristýna



Tesářík Antonín



Tesářík Zdeněk



Válka Jaroslav



Zámečník Jan



Zbořilová Mária



Zemánek Richard



Zúna Pavel



Ženožička Petr



Grois Jan



Grolich Jan



Hanák Roman



Hašek Michal



Hlavenka Jiří



Horák Jiří



Jurka Karel



Kalinová Kateřina



Keremidský Marian



Kochová Jana



Korkešová Šárka



Košťál Rostislav



Kyjovský Martin



Lukášek Jiří



Malá Taťána



Maleček Martin



Navrkal Stanislav



Nečas Jan



Smutný Bohumil



Soukal Tomáš



Sukalovský Drago



Sýkorová Helena



Šimek Bohumil



Šlapal Marek



Vaňková Markéta



Vašíček Ivo



Vítková Jaromíra



Vítula Jan



Vojta Milan



Vokřál Petr

- ANO
- KDU-ČSL
- ČSSD
- KSČM
- ODS
- TOP-ŽB
- SJM
- SPD-SPO
- THE GREEN PARTY AND THE PIRATES

## Financial Committee

<b>Chair</b>	<b>Ing. Naděžda Křemečková</b>
<b>Deputy Chair</b>	Ing. Petr Vokřál
	Ing. Jiří Lukášek
<b>Members</b>	Ing. Jan Nečas
	Ing. Martin Kyjovský
	Jan Grois, MBA
	Bc. Michal Doležel
	Ing. Petr Kunc
	Radomír Pavlíček
	JUDr. Michal Hašek
	Ing. arch. Zdeněk Koudelka
	PaedDr. Ivo Vašíček
	Marie Kousalová
Rostislav Košťál	
Bc. Libor Bláha	

## Control Committee

<b>Chair</b>	<b>Stanislav Navrkal</b>
<b>Deputy Chair</b>	Ing. Petr Kunc
	Karel Jurka
<b>Members</b>	Bc. Petr Ženožička
	Mgr. Lenka Dražilová, MBA
	Ing. Jana Drápalová
	Ing. Jaroslav Válka
	Ing. Petr Krátký
	Ing. Jiří Lukášek
	Ing. Jiří Němec
	Ing. Jan Zámečník
	JUDr. Markéta Vaňková
	Bc. Libor Bláha

### Committee for Urban Planning and Transport

<b>Chair</b>	<b>Ing. Jan Nečas</b>
<b>Deputy Chair</b>	Ing. Petr Kunc
	Ing. Pavel Zůna, MSS., Ph.D.
<b>Members</b>	Mgr. Šárka Korkešová
	Milan Vojta, M.A.
	JUDr. Michal Hašek
	Ing. Kateřina Kalinová
	Ing. Jaroslav Válka
	Ing. Mgr. Drago Sukalovský
	Ing. arch. Zdeněk Koudelka
	Lubomír Španěl
	Mgr. Vladimír Šmerda
	Ing. Antonín Tesařík
	Mgr. Zdeněk Juránek
	PaedDr. Ivo Vašíček

### Education and Employment Committee

<b>Chair</b>	<b>Bc. Michal Doležel</b>
<b>Deputy Chair</b>	Jan Grois, MBA
	Mgr. Ivo Pojezný
<b>Members</b>	Ing. arch. Jana Kochová
	Ing. Pavel Zůna, MSS., Ph.D.
	RNDr. Miroslav Kubásek, Ph.D.
	Ing. Mária Zbořilová, DiS.art.
	Ing. Mgr. Drago Sukalovský
	Ing. Petr Krátký
	Ing. Jiří Hlavenka
	JUDr. Markéta Vaňková
	Ing. Stanislav Juránek
	PaedDr. Hana Potměšilová

## Regional Development Committee

<b>Chair</b>	<b>Radomír Pavlíček</b>
<b>Deputy Chair</b>	Ing. arch. Jana Kochová
	Ing. Kateřina Kalinová
<b>Members</b>	Mgr. Jan Grolich
	RNDr. Miroslav Kubásek, Ph.D.
	Bc. Petr Ženožička
	Ing. Mária Zbořilová, DiS.art.
	PaedDr. Hana Potměšilová
	Ing. Jaroslav Válka
	Bc. Zdeněk Tesařík
	Ing. Jana Drápalová
	Mgr. Marian Keremidský
	Rostislav Košťál

## Inter-Regional Relationships Committee

<b>Chair</b>	<b>Vít Rajtšlégr</b>
<b>Deputy Chair</b>	Ing. Mgr. Drago Sukalovský
	Mgr. Vladimír Šmerda
<b>Members</b>	Mgr. Šárka Korkešová
	Mgr. Ing. Taťána Malá
	Ing. Petr Hýbler
	JUDr. Michal Hašek
	Bc. Michal Doležel
	Radomír Pavlíček
	JUDr. Helena Sýkorová
	PhDr. Jiří Horák, Ph.D.
	Bc. Libor Bláha
	Rostislav Košťál

### Social and Health Committee

<b>Chair</b>	<b>Milan Vojta, M.A.</b>
<b>Deputy Chair</b>	Jan Grois, MBA
	Ing. Bohumil Smutný
<b>Members</b>	JUDr. Jana Pejchalová
	MUDr. Miloslav Janulík
	Ing. Jaroslav Válka
	Ing. Jan Vitula
	Mgr. Martin Maleček
	Mgr. Šárka Korkešová
	PhDr. Ing. Mgr. Jan Hrnčíř, MBA, LL.M.
	Kristýna Švarcová
	Ing. Roman Cely, DiS.
Ing. Jaromíra Vítková	

### Committee for Minorities

<b>Chair</b>	<b>Ing. Bc. Jiří Crha</b>
<b>Deputy Chair</b>	Ing. Petr Kunc
	JUDr. Helena Sýkorová
<b>Members</b>	Mgr. Richard Zemánek
	Ing. Mária Zbořilová, DiS.art.
	Mgr. Martin Maleček
	Ing. Jaroslav Weigl
	Miroslav Malík
	Ilnara Dudash
	Ngoc Dung Tran
	Ing. Monika Fazekas
	Vangelis Liolios
Ljubov Vondroušková	

**JUDr. Bohumil Šimek, President,**

In charge of self-government responsibilities in the field of finance and other fields that have not been assigned to any council member

**Bc. Roman Hanák, Vice-President,**

In charge of self-government responsibilities in the field of transport

**Mgr. Ing. Taťána Malá, Vice-President,**

In charge of self-government responsibilities in the fields of assets and investment

**Mgr. Marek Šlapal, Vice-President,**

In charge of self-government responsibilities in the fields of social affairs and family policy

**Ing. Jan Vitula, Vice-President,**

In charge of self-government responsibilities in the fields of regional development, education, science, research, innovation, marketing and the smart region

**Mgr. Martin Maleček, Vice-President,**

In charge of self-government responsibilities in the field of urban planning

**JUDr. Jana Pejchalová, Council Member,**

In charge of self-government responsibilities in the field of education and sports

**RNDr. Miroslav Kubásek, Ph.D., Council Member,**

In charge of self-government responsibilities in the field of the environment

**Ing. Petr Hýbler, Council Member,**

In charge of self-government responsibilities in the fields of regional development, rural areas and agriculture

**Ing. Tomáš Soukal, Council Member,**

In charge of self-government responsibilities in the fields of culture and monument conservation

**Igor Chlup, Council Member,**

In charge of self-government responsibilities in the field of healthcare

### Structure of the South Moravian Regional Council (as of 31 December 2017)



JUDr. Bohumil Šimek, President



Bc. Roman Hanák, Vice-President



Mgr. Ing. Tatána Malá, Vice-President



Mgr. Marek Šlapal, Vice-President



Ing. Jan Vitula, Vice-President



Mgr. Martin Maleček Vice-President

- ANO
- ČSSD
- TOP-ŽB
- SJM



JUDr. Jana Pejchalová, Council Member



RNDr. Miroslav Kubásek, Ph.D., Council Member



Ing. Petr Hýbler, Council Member



Ing. Tomáš Soukal, Council Member



Igor Chlup, Council Member

## Commissions of the South Moravian Regional Council

### List of commissions (as of 31 December 2017)

Commission Name	Chair
Financial and Asset Commission	Ing. Jiří Faltýnek
Investment Commission	Ing. Kateřina Kalinová
Commission for Transport and Urban Development	Ing. Mgr. Drago Sukalovský
Regional Development Commission	Mgr. Pavel Blažík
Inter-Regional Relationships Commission	Ing. Stanislav Juránek
Education and Sports Commission	Jan Grois, MBA
Social and Health Commission	Mgr. Lenka Dražilová, MBA
Environmental Commission	Ing. et. Ing. Tomáš Hlavenka, MBA
Commission for Rural Areas and Agriculture Development	František Novotný
Commission for Culture and Monument Conservation	Ing. arch. Petra Matoušková
Commission for Open Access to Information	Ing. Jiří Hlavenka
Tourism Commission	JUDr. Petra Rusňáková, Ph.D.
Organisation and Legislation Commission	JUDr. Markéta Vaňková

### Financial and Asset Commission

<b>Chair</b>	Ing. Jiří Faltýnek
<b>Vice-chair</b>	Bc. Michal Kolařík PaedDr. Ivo Vašíček

<b>Members</b>	Ing. Milan Mazura Tomáš Frýdek JUDr. Ing. Zdeněk Dufek, Ph.D. Mgr. Michaela Trněná Ing. Jarmil Vlach Pavel Mucha Radoslav Skála Bc. Miloslav Šale Mgr. Zdeněk Juránek JUDr. Markéta Vaňková
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### Investment Commission

<b>Chair</b>	Ing. Kateřina Kalinová
<b>Vice-chair</b>	Ing. Jiří Lukášek Bc. Filip Zachariaš

<b>Members</b>	Richard Homola Jiří Oulehla Ing. Jiří Horák Bc. Kamil Mlátílik JUDr. Jan Kryčer Martin Landa Ing. Jiří Kadeřávek Kamil Papežik PhDr. Jiří Horák, Ph.D. Karel Jurka
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### Commission for Transport and Urban Development

<b>Chair</b>	<b>Ing. Mgr. Drago Sukalovský</b>
	Ing. Radim Svoboda
<b>Vice-chair</b>	Ing. Martin Bedrava
	Ing. arch. Jana Kochová
	Ing. arch. Petr Bořecký
	Ing. Václav Šikula
	Zdeněk Sedláček
	Ing. František Zugar
<b>Members</b>	Bc. Svatopluk Pěček
	Bc. Emil Pernica, DiS.
	Rudolf Bauer
	Libor Sadílek
	MgA. Jan Symon

### Regional Development Commission

<b>Chair</b>	<b>Mgr. Pavel Blažík</b>
	Mgr. Pavel Macek
<b>Vice-chair</b>	Ing. Jakub Hlubinka
	Miroslav Svoboda
	Ing. Adam Majchrák
	Ing. Eva Peterková, Ph.D.
	Hana Habartová
	Miroslav Boháček
<b>Members</b>	Mgr. Tomáš Třetina
	Bc. Richard Němec
	Ing. Antonín Tesařík
	Karel Jurka
	Bc. Helena Továrková

### Inter-Regional Relationships Commission

<b>Chair</b>	<b>Ing. Stanislav Juránek</b>
	Ing. Lubomír Šmíd
<b>Vice-chair</b>	JUDr. Václav Novák
	Ing. Milada Kadlecová
	David Aleš
	JUDr. Vladimír Gašpar
	Bc. Zbyněk Tureček
	Ing. Alena Kovaříková
<b>Members</b>	JUDr. Jan Navrátil
	Ing. Libor Chládek, BA
	Bc. Markéta Gregorová
	Mgr. Jiří Kasala, MBA
	Bc. Tomáš Fénix

### Education and Sports Commission

<b>Chair</b>	<b>Jan Grois, MBA</b>
	PaedDr. Josef Strubl
<b>Vice-chair</b>	Ing. Mgr. Pavel Vlach
	Mgr. Ivo Pojezný
	Mgr. René Černý
	Mgr. Jan Blaha
	Mgr. Josef Škvařil
	Mgr. Ivo Polák
<b>Members</b>	Mgr. Marek Babák
	Jana Fialová
	Mgr. Richard Zemánek
	Mgr. Vladimír Šmerda
	Mgr. Matouš Vencálek

### Social and Health Commission

<b>Chair</b>	<b>Mgr. Lenka Dražilová, MBA</b>
<b>Deputy Chair</b>	Mgr. Barbora Antonová
	MUDr. Vladimíra Danihelková, MBA
<b>Members</b>	Martin Drdla, MSc.
	Mgr. Ing. Lubomír Wenzl
	Antonie Koblihová, DiS.
	Mgr. Tomáš Kratochvíl
	MUDr. Radovan Válek
	Mgr. Bc. Emil Bajgl
	Jana Fialová
	Ing. Roman Cely, DiS.
	Mgr. David Oplatek
	Lucie Pokorná

### Environmental Commission

<b>Chair</b>	<b>Ing. et Ing. Tomáš Hlavenka, MBA</b>
<b>Deputy Chair</b>	Bc. Petr Ženožička
	Mgr. Lukáš Kala, Ph.D.
	Ing. Jana Krutáková
<b>Members</b>	Lukáš Kmenta
	Václav Vincenc
	Ing. Martin Pavelka
	Mgr. Natálie Doffková
	Ing. Hana Hřebačková
	Bc. Ján Lahvička
	Mgr. Petr Šteflíček
	Ing. Jaromíra Vítková
	Mgr. Vladimír Šmerda

### Commission for Rural Areas and Agriculture Development

<b>Chair</b>	<b>František Novotný</b>
<b>Deputy Chair</b>	Mgr. Pavel Dvořáček
	Ing. Zdeněk Tesařík
<b>Members</b>	Petr Hybl
	MVDr. Ing. Václav Trojan
	Ing. Martin Marták
	Petr Malach, DiS.
	Jozef Pavlík
	Miroslava Pelikánová
	Marie Kousalová
	Ing. Vojtěch Fabík
	Tomáš Vymazal
	Ing. Naser Oweis, Ph.D.

### Commission for Culture and Monument Conservation

<b>Chair</b>	<b>Ing. arch. Petra Matoušková</b>
<b>Deputy Chair</b>	JUDr. Helena Sýkorová
	PhDr. Jiří Kacetl
	Mgr. Bořivoj Ziegler
<b>Members</b>	Martin Janíček
	PhDr. Alžběta Vlčková
	František Koudela
	Michal Boudný
	Mgr. Zdeněk Musil
	Ing. Jiří Němec
	Kristýna Švarcová
	Mgr. Pavla Lukešová
	Jaroslav Zoubek

**Commission for Open Access to Information      Tourism Commission**

<b>Chair</b>	<b>Ing. Jiří Hlavenka</b>
<b>Deputy Chair</b>	Petr Stria Mgr. Jan Grolich

<b>Members</b>	Mgr. Aleš Brauner
	Ing. Martin Hořice
	Ing. Zdeněk Machů
	Matěj Ludvík
	Mgr. Miloslav Brtniček
	Mgr. Martin Habáň
	Dagmar Švendová, BA, LL.M.
	Bc. Jiří Kment
	Ivan Vystrčil
	Maxim Černý

<b>Chair</b>	<b>JUDr. Petra Rusňáková, Ph.D.</b>
<b>Deputy Chair</b>	Mgr. Aleš Navrátil Kristýna Švarcová

<b>Members</b>	Martin Mihola
	David Štolpa
	Mgr. Kateřina Božková
	Mgr. Pavel Sázavský, MBA
	Ing. Michal Burian, Ph.D.
	Ing. Michal Hušek
	Ing. Bohumil Smutný
	Ladislav Ševců
	Ing. Jan Zámečník
	Mgr. Radek Holomčík

**Organisation and Legislation Commission**

<b>Chair</b>	<b>JUDr. Markéta Vaňková</b>
<b>Deputy Chair</b>	Mgr. Ing. Ondřej Malý Mgr. Petra Svedíková Vávrová

<b>Members</b>	Petr Vodička
	JUDr. Petr Kolman, Ph.D.
	Bc. Ondřej Antonín
	JUDr. Michal Marek
	Mgr. Jindřich Cínka
	Petr Grünwald
	Ing. Pavel Březa
	Bc. Hana Nečasová
	Mgr. Jan Duda
	Marek Sovka



## The Regional Authority of the South Moravian Region



Dear Friends,

I am aware that it is not possible to include in the Annual Report dedicated to the work of the Regional Authority all the operations that the Office deals with. Despite this, I believe that the information you find here will help you to understand the operation and activities of the Regional Authority or become aware of what you can deal with at our office, and what we are able to help you with.

However, we do not only do what the legislation requires. Our employees come up with ideas that may contribute to a better life in the South Moravian Region, and we are able to implement many of those. We announce boiler grants and collect applications electronically, i.e. without you having to stand in long queues, and we involve citizens in budget preparation by means of an Internet questionnaire – your region, your budget. We award public tenders responsibly – i.e. not only with respect to the lowest bid price. We support repairs of cultural monuments in the Region, we try to return our crafts to their former prestige and support various forms of foster care and family policy.

In addition, we are cleaning the Czech Republic, sorting different types of waste (in the office, we have set up a collection point for used batteries), collect food and clothing for those in need. On the roof of the listed office building we have had for several years now "regional" bees and make "regional" honey, and at the charitable Christmas and Easter fairs we support good things with our own handmade products.

Visitors to Museum Night can see with their own eyes what has been happening here, since the Regional Authority got involved in this event in 2017 for the first time. Maybe this Annual Report will inspire you to visit the Regional Authority, where you will always be welcome.

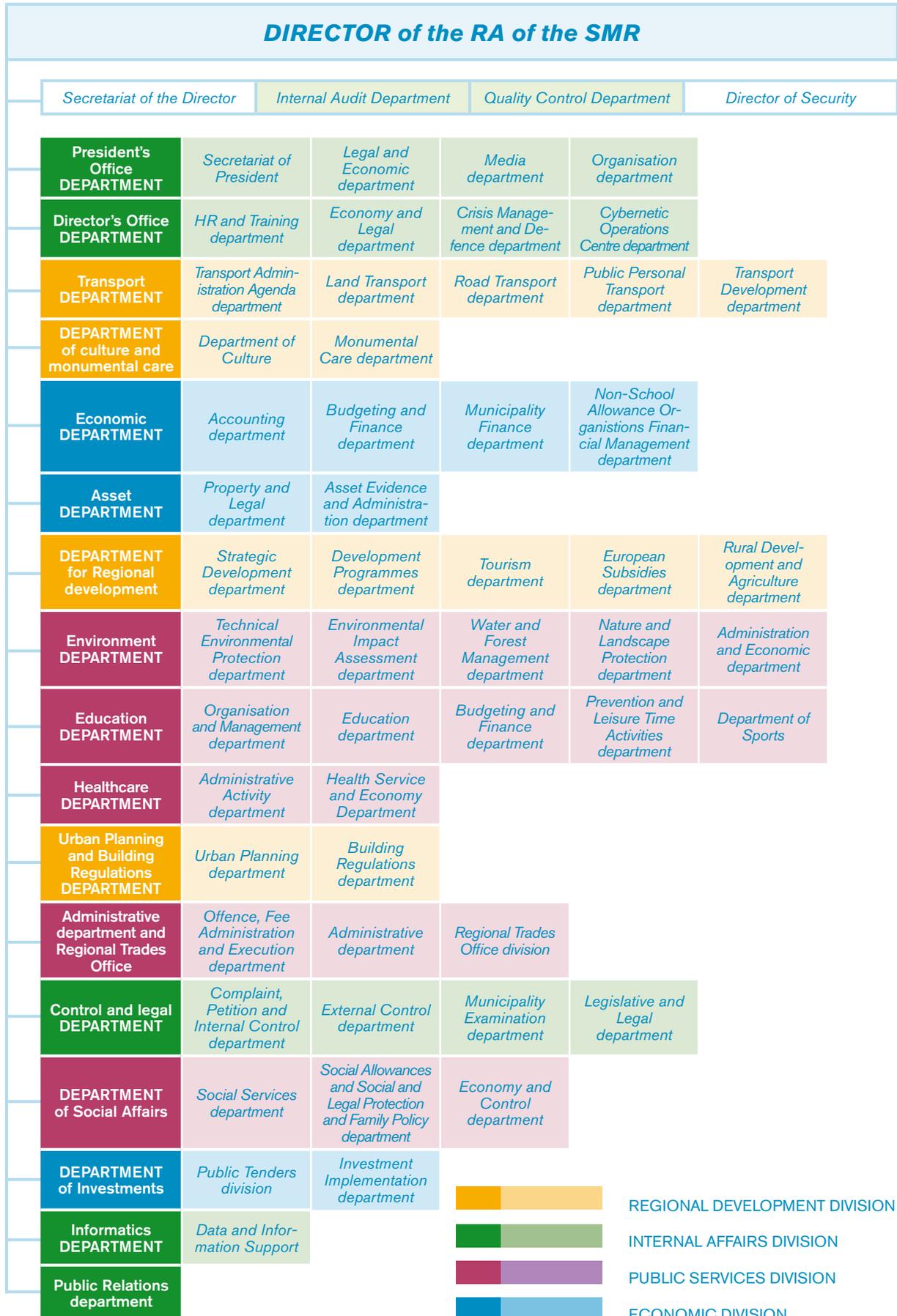
JUDr. Roman Heinz, Ph.D.,  
Director of the South Moravian Regional Authority

## Awards Obtained by the South Moravian Region and the Regional Authority in 2017

- Friendly Place Certificate
- 1st place in the category of Folklore and tradition, 2nd place in Hiking, Biking and Summer Holiday and 3rd place in Trips with the children in the 2016 The Region of My Heart survey
- CSN 01 0391 certificate for the implementation of the social responsibility management system
- ISO 9001: 2016 certificate - confirmation of the 2013 certificate
- Tourism Grand Prix - 2nd place in the Best Electronic Project category
- 2nd place in the Authority of the Year Half to Half – respect for equal opportunities



## Organisational Structure of the Regional Authority of the South Moravian Region as of 31 December 2017



**Numbers of employees by departments of the Regional Authority of the South Moravian Region as of 31 December 2017**

Departments	Number of employees
Director and Secretariat of Director	2
Internal Audit Department	4
Quality Control Department	4
President's Office	40
Director's Office	68.5
Economic Department	45
Asset Management Department	23
Regional Development Department	52
Environment Department	77
Education Department	70
Healthcare Department	17.5
Department of Urban Planning and Building Regulations	29
Administration Department and the Regional Trades Office	30
Control and Legal Department	50
Social Affairs Department	40
Investment Department	23
Culture and Monumental Care Department	14
Department of Informatics	15
External Relations Department	12
Transport Department	55
<b>Total</b>	<b>671.0</b>

**Education structure of employees as of 31 December 2017**

Type of education	Number	%
Doctoral programme graduates	11	1.64
Master's programme graduates	425	63.34
Bachelor's programme graduates	61	9.09
Higher professional training	20	2.98
Secondary education with school-leaving certificate	135	20.12
Secondary education with certificate of apprenticeship	17	2.53
Primary education	2	0.30
<b>Total 671</b>	<b>671</b>	<b>100.00</b>

## **Regional Authority**

- fulfils independent tasks allocated by the Regional Assembly and the Regional Council of the South Moravian Region and assists with commissions and committees
- exercises delegated responsibilities
- supervises the activities of municipal authorities concerning the execution of delegated responsibilities in compliance with the relevant legislation

## **Director of the Regional Authority**

**JUDr. Roman Heinz, Ph.D.,**

**Tel.: 541 651 201**

**E-mail: [reditel@kr-jihomoravsky.cz](mailto:reditel@kr-jihomoravsky.cz)**

- manages the Regional Authority (RA), fulfils the role of statutory body of employer with respect to the employees of the Regional Authority, issues internal by-laws
- fulfils tasks allocated by the Regional Assembly and the Regional Council of the South Moravian Region within its independent powers
- fulfils tasks as required by election legislation
- submits proposals to the Constitutional Court for the cancellation of municipal orders

## **President's Office**

**Tel.: 541 651 544**

**E-mail: [okh@kr-jihomoravsky.cz](mailto:okh@kr-jihomoravsky.cz)**

**Head of the Department: Mgr. Petra Kovářová**

**Number of employees: 40**

In 2017, the department had the following responsibilities:

- technical and organisational aspects of Assembly and Council meetings
- service for the President of the South Moravian Region (SMR)
- providing information according to Act No. 106/1999 Coll., as amended
- press conferences for the SMR's Assembly members
- informing the public and media about the regional representatives' activities
- receiving visits by the President of the Czech Republic to the South Moravian Region
- administrating the subsidy programme for the support of the voluntary fire rescue brigade of the South Moravian Region municipalities for the period 2017–2020
- administrating other subsidies and donations not included in the South Moravian Region's subsidy programmes
- providing the Region's concept preparation for marketing
- coordinating and implementing marketing activities within the Authority

## **Director's Office**

**Tel.: 541 651 262**

**E-mail: [okr@kr-jihomoravsky.cz](mailto:okr@kr-jihomoravsky.cz)**

**Head of the Department: Mgr. Martin Koníček**

**Number of employees: 68.5**

In 2017, the department had the following responsibilities:

- Implementing these investment projects:
  - modernising the exchanger station at the building at Žerotínovo náměstí 1, Brno, implementation 07/17 – 11/17
  - repairing decorative stone heads and statues on the roof of the building at Žerotínovo náměstí 3, Brno, implementation 07/16-11/17
- acquiring assets serving the needs of the regional office, its administration, maintenance and insurance

- furnishing the SMR's buildings with office equipment, work equipment and materials, including cleaning and security services
- providing conditions for the activities of the regional bodies, e.g. mail room and records management, telephone exchange, reproduction of documents, cash service and vehicle fleet
- providing information service for the needs of citizens and organisations
- verifying and legalising documents and signatures
- issuing certified outputs from public administration information systems – the Czech POINT workplace
- electronic signature and public certification authority service I. CA
- regular meetings of the Security Council of the South Moravian Region
- dealing with the situation related to avian flu in the Region
- implementing a national test exercise of the of the components of the ZONE 2017 crisis management and integrated rescue system
- implementing the regional test exercise of the components of the DRINKING WATER 2017 crisis management system of the South Moravian Region
- implementing the regional test exercise of the IZS (Integrated Rescue System) components, TRAIN 2017
- establishing a public emergency information line for the Region
- implementing the IZS (Integrated Rescue System) components' test exercise in the Region
- methodological and inspection activity in the area of crisis management, protection of inhabitants and defence of municipalities with extended powers
- updating the Traumatology Plan of the South Moravian Region
- activity of the Epidemiologic Commission of the South Moravian Region
- activities under the Cooperation Agreement between the Province of Lower Austria, the South Bohemian Region, the South Moravian Region and the Region of Vysocina in Area No. 8 Protection against Disasters
- cyber security of RA
- linking the allowance organisations of the Region to the cyber security operations centre
- continuous supervision of the operation of the electronic communications network
- personnel administration of the Regional Authority of the South Moravian Region (organisational structure, human resources, remuneration, recruitment and training)
- tender security agenda for non-school contributory organisations' directors established by the South Moravian Region
- implementing the public tender Crisis HR manager for communications at ZZS JMK, p.o.

### **External Relations Department**

**Tel.: 541 658 842**

**E-mail: [ovv@kr-jihomoravsky.cz](mailto:ovv@kr-jihomoravsky.cz)**

**Head of the Department: Mgr. Tomáš Maluška**

**Number of employees: 12**

In 2017, the department had the following responsibilities:

- social and cultural events in which the South Moravian Region participated, and events held under the auspices of the Region or the representatives of the Region, such as the President of the South Moravia Region's concert
- receiving domestic and foreign visitors to the President and representatives of the South Moravian Region (visits of the representatives of diplomatic corps, representatives of partner regions, heads of state and representatives of the highest state and international institutions)
- cooperating in establishing new contacts and cooperation between entities from South Moravia and abroad
- presenting the South Moravian Region abroad, co-organising trade missions
- commemoration ceremonies organised by the South Moravian Region
- organising the Open Day of the Regional Authority of the South Moravian Region
- agenda of the Award of the South Moravian Region, including ceremonial evening
- preparing documents and organisation of and domestic trips and trips abroad of the representatives of the South Moravian Region
- administrating projects and subsidies in the context of inter-regional relations, provision of financial support based on bilateral agreements
- participation of partner regions in international events held in the territory of the South Moravian Region, for example the REGIONTOUR fair, BRNO, THE CITY IN THE CENTRE OF EUROPE, the MAY BRNO international swimming competition, etc.

- participating in the annual General Meetings of the PURPLE network (European network of peri-urban regions), at the CENTROPE meeting of the Region
- preparing the visit of the Czech President Milos Zeman to the South Moravian Region
- meetings of SMR representatives and representatives of other potential partner regions (among others, the Biscay province in Spain, the province of Sfax in Tunisia, the Lviv region in Ukraine)
- interpreting and translation services for the needs of the representatives of the South Moravian Region and employees of the SMR's Regional Authority
- providing information pursuant to Act No. 106/1999 Coll., as amended

### **Informatics Department**

**Tel.: 541 658 900**

**E-mail: oi@kr-jihomoravsky.cz**

**Head of the Department: Ing. Miroslav Vacula**

**Number of employees: 15**

In 2017, the department had the following responsibilities:

- in a complex way, links to the information systems of the public administration and compliance with the regulations applicable for the public administration information systems
- proposing and processing relevant ICT (information and communication technologies) solutions that meet the legislation of the state administration
- contractual relationships with suppliers of equipment and software, including purchase, acceptance and service in the field of network management and individual hardware and software components
- creating IT (information technology) concepts and strategies at the level of the SMR with regard to the availability of applications and data to authorised users
- managing ICT and the entrusted digital technology for remote workplaces of the office
- purchasing and keeping records of the tangible and intangible assets of the organisation associated with ICT, keeping its records updated, including localisation to remote workplaces and inventory taking of the SMR's property associated with IT
- use and implementation of electronic signatures, administration of the servicing SW of 1st certification authority
- keeping records of qualified certificates in cooperation with the Director's office
- setup and security of wireless access to RA's network
- administrating the domain server and its access security policy
- administrating the file, web, Intranet and email servers, user accounts, electronic filing system and monitoring in IT related areas (electronic mail, web access, etc.)
- administrating support systems (server operating systems, support software, databases, etc.)
- security of information systems, compliance with the RA security policy and information security according to CSN EN ISO 27001 at the RA
- administrating information systems for running the RA and backing up the information systems data
- processing state-funded institutions' data in the ISP application (payroll information system) and transmitting it to the Ministry of Finance of the Czech Republic
- ensuring the export of data from the ePUSA local government electronic portal for internal and external clients
- providing inspection licences as required by the RA unions
- administrating the RA's meeting rooms booking system for the RA's buildings and communication between the booking system and the information panels in the RA's buildings
- processing proposals for the purchase of unified compatible technical and programme equipment in the area of providing security and availability of the server systems and their backup
- providing methodological, conceptual and project IT management within SMR
- within e-Government, technical provision of communication with the public and the institutions of the state and public administration in electronic form using ICT linked to the disbursement of IOP funds
- training the RA's employees in the field of ICT
- providing technical support and professional supervision in terms of ICT in the creation, management and co-ordination of European projects under SMR
- coordinating the ICT activities of the departments within the concept of SRM informatising and other approved projects and concepts

- administrating and providing access to the DMS file manager for disclosure of information for elected bodies (RJMK, ZJMK, commissions and committees)
- preparing budget § 6113 § 6172 and the valid budgetary structure within the competence of the Department of Informatics
- administrating the geographic information system (GIS) and the GIS concepts at the SMR level as an integral part of SMR IS
- administrating the SMR's website in terms of the information structure, methodology, administration and availability of applications and data security
- coordinating the exchange of data between SMR and other organisations
- coordinating data collection from various sources through the processes of implementing and maintaining space-linked and descriptive databases after the creation of comprehensive analyses and their graphic representation in the form of thematic maps
- organising and coordinating the update of the reference and thematic geodata and providing it to other departments
- providing support to the crisis management system and unions without sectoral GIS experts
- methodological assistance in shaping the GIS departments of public administration authorities in the territory of the SMR
- administrating the SMR's Intranet in terms of the design, structure of information, methodology and applications administration
- implementing a centralised system of data collection and processing for state-funded organisations
- providing sound system installation, data projection and sound recording in the meeting rooms
- using and developing data storages and markets
- activities related to the creation of open data in the conditions of SMR
- live broadcasts and video recordings of meetings of the SMR's Assembly

### **Economic Department**

**Tel.: 541 651 260**

**E-mail: [oe@kr-jihomoravsky.cz](mailto:oe@kr-jihomoravsky.cz)**

**Head of the Department: Ing. Ludmila Hrachovinová**

**Number of employees: 45**

In 2017, the department had the following responsibilities:

- preparing the SMR draft budget for 2018 and the SMR final account for 2016
- continuously evaluating the SMR management in 2017
- implementing the "Your Region, Your Budget" project enabling the SMR's citizens to participate in the preparation of the regional budget
- preparing documents for the SMR rating
- bookkeeping for the Region under the applicable legislation, preparing final reports and financial statements
- organising a review of the SMR's finances by the Ministry of Finance of the Czech Republic
- preparing legislation amendments in the context of the accounting reform in public finances
- preparing the SMR's statements on legislation drafts in the field of accounting, taxes and financial control
- preparing economic analyses of the SMR's non-educational allowance organisations
- providing methodological assistance in the area of budget and accounting to municipalities, voluntary associations of municipalities and non-school allowance organisations established by municipalities and the SMR
- mediating subsidy flows from the state budget to municipal budgets, to accounts administered by the Czech National Bank, and their financial settlement

### **Asset Management Department**

**Tel. 541 652 482**

**E-mail: [om@kr-jihomoravsky.cz](mailto:om@kr-jihomoravsky.cz)**

**Head of the Department: Ing. Petr Beneš**

**Number of employees: 23**

In 2017, the department had the following responsibilities:

- disposing of the SMR's real estate no longer required by the region, the total value of which amounted to CZK 89 million
- acquiring real estate into the ownership of the SMR from the state, legal entities and natural persons, in accordance with the concept of land and building ownership consolidation
- gratuitous transfers of land for the development of municipalities in relation to the development and expansion of infrastructure funded from subsidies upon requests from regional authorities
- preparing property rights and arranging settlement of investment projects implemented by the Administration and Maintenance of Roads of the SMR, a regional allowance organisation
- litigation agenda, both litigation concerning unjust enrichment for the use of land under regional roads, and litigation related to other property of the South Moravian Region (actions to determine the title to property), where the South Moravian Region is represented by the Asset Management Department itself, or in conjunction with law firms
- representing the SMR's interests in building proceedings, namely in establishing easements on property owned by the SMR
- fulfilling asset owner's obligations as required by the legislation
- providing methodological support in asset management to allowance organisations managed by the SMR and municipalities
- administrating and providing methodological support to organisations managed by the SMR in relation to insurance

### **Regional Development Department**

**Tel.: 541 651 342**

**E-mail: [orr@kr-jihomoravsky.cz](mailto:orr@kr-jihomoravsky.cz)**

**Head of the Department: Ing. Ivo Minařík, MPA**

**Number of employees: 52**

In 2017, the department had the following responsibilities:

- subsidy programme from the Region's budget for municipalities and bundles of municipalities - The Programme of Rural Development of the SRM for 2017. Subsidies were provided to 403 entities in the amount of CZK 50 million
- the Village of the Year competition – organising the regional round in cooperation with the organisers of the competition, the Ministry for Regional Development (MMR), the Ministry of Agriculture (MZe), the Union of Towns and Municipalities and the Association for Rural Renewal of the South Moravian Region, providing a brochure. In 2017 the competition was attended by 17 municipalities of the South Moravian Region
- presenting regional products and activities of the South Moravian Region at the NATURAL EXPO National Exhibition Fair of farm animals
- the South Moravian Harvest Festival on 2 September – an event held in Břeclav in collaboration with the Regional Agrarian Chamber, the Association of Private Agriculture and the Town of Břeclav
- supporting beekeeping – under the "Support for Beekeeping" grant programme, subsidies amounting to CZK 3 million provided from the SMR's budget, implementing contract for American foulbrood monitoring focusing on examining the health status of bee colonies in the SMR
- supporting wine-growing – providing a subsidy to the Wine Fund in the amount of CZK 5 million and individual subsidies to promote vintages, a "Support of Wine-Growing and Viticulture in the SMR" grant programme to support activities that are not supported by the Wine Fund – intended only for municipalities, associations of municipalities and interest wine organisations, subsidies amounting to CZK 1 million provided from the SMR budget
- cooperating in the certification of destination organisations, tourist areas and tourism events with the Tourism Centre – South Moravia
- providing methodological assistance for workers in tourism in municipalities and tourist information centres
- presenting the South Moravian Region at the REGIONTOUR Brno 2017 tourism fair, ITF SlovakiaTour Bratislava 2017 and Holiday World Prague 2017
- presenting the South Moravian Region at international tourism fairs in Moscow, Łódź, Bjelovar, Parma and Warsaw and presentations at other events: EXPO Astana, rag day, harvest festival

- ensuring the sustainability of projects co-financed from ROP South-east; e.g. The Log In! Gam, mobile applications
- administering a grant programme for tourist information centres, destination organisation of tourist areas, individual grants to legal entities
- administering “Support for maintaining cleanliness of cycling roads in the South Moravian Region in 2017” and “Supporting the development of cycling and cycle transport in South Moravian Region in 2017” grant programmes and individual “Supporting the fight against drought and for water retention in the landscape of the South Moravian Region in 2017” subsidies
- ensuring the activities of the Permanent regional conference for the South Moravian Region and its work groups, updating and evaluating the Regional action plan for the territory of the South Moravian Region
- developing a Short-term Implementation Plan for the 2018- 2019 Human Resources Development Strategy of the South Moravian Region
- creating the 2018-2021 Development Programme of the South Moravian Region
- creating the Thematic Atlas of the South Moravian Region
- administrating and implementing the "South Moravian Regional Centre for the Support of Integration of Foreigners II" (Migration, Integration, Asylum Fund), "Get to know the cultural and natural heritage of the border region on the European green strip along the Iron Curtain on a bicycle" (INTERREG V-A Austria - Czech Republic), "Professional training for employees of social service providers" (the Operational programme Employment) and "Provision of the activity of the Permanent regional conference for the territory of the South Moravian Region"(the Operational programme Technical Assistance) projects
- implementing the Vocational Training Fair under the Ministry of Education (MSV) 2017, presenting secondary vocational schools of the SMR at the Olympia business and entertainment centre
- presenting the SMR's cycling exhibition at the Brno-based Sport Life 2017 sports fair and the FOR BIKE Prague 2017 fair
- the South Moravian Region taking over the initiative in the implementation of remediation of landslides in the hills of Lower Věstonice (Dolní Věstonice), submitting application of the South Moravian Region to register for the sub-programme of the Ministry of Environment for the event “Lower Věstonice, remediation of slopes for the commissioning of the road III/42117”
- implementing the “Reducing emissions from local home heating in the South Moravian Region I and II” (the Environment Operational Programme) project
- implementing the “Smart Accelerator in the South Moravian Region” project (the Operational programme Research, Development and Education)
- implementing the "SoMoPro II and SoMoPro III" (Horizon 2020) projects
- implementing the "Providing free meals to children at risk of poverty in schools in the South Moravian Region II, III" (the Operational Programme for food and material assistance) project
- implementing projects under the AT-CZ and SK-CZ cross-border collaboration
- ensuring the sustainability of global grants of the Operational Programme Education for Competitiveness, including the "Promoting science and technology education at secondary schools in the South Moravian Region" project
- ensuring the sustainability of the projects implemented within the AT-CZ and SK-CZ cross-border collaboration
- administering the "Subsidy programme for aspiring entrepreneurs for the year 2018" programme
- administrating and implementing projects in the field of social affairs: "Heart in the house, allowance organisation - Transformation Phase I," "Transformation of the Břežany Chateau Home for the Disabled, allowance organisation – Open Chateau” and “Transformation of Ray of Light Home for the Disabled, allowance organisation – We Want to Live Differently”
- implementing projects in the field of healthcare: "eHealth in the South Moravian Region "and "Education and training centre of the Emergency Medical Service of the South Moravian Region"
- implementing the cross-border collaboration project "Footbridge across the River Morava, including the access road in the archaeological park Mikulčice – Kopcany"
- implementing the "Acquisition of new electrical railway units to the property of the South Moravian Region" project
- providing methodological assistance and managing the Moravian Science Centre Brno allowance organisation in order to promote science and research in the South Moravian Region

## **Environment Department**

**Tel. 541 651 572**

**E-mail: [ozp@kr-jihomoravsky.cz](mailto:ozp@kr-jihomoravsky.cz)**

**Head of the Department: Ing. František Havíř**

**Number of employees: 77**

In 2017, the department had the following responsibilities:

- declaring or re-declaring five natural monuments (Plácky, Sovince, Biskoupská hadcová step, Střelická bažinka, Vinohrady)
- implementing measures aimed at supporting, preserving and improving the good condition of important nature sites (active biotechnical management) in 687.7 hectares of specially protected areas (nature monuments and reserves) from the budget of the SMR, totalling CZK 16, 340,000
- successful submission of the application for financial support under the Operational Programme Environment for implementing the project entitled "Restoration of valuable biotopes of selected Sites of Community Importance within the South Moravian Region"
- commencing the overall update of the Plans for the Development of Water Supply and Sewerage Systems in the South Moravian Region
- evaluating and preparing the Waste Management Plan of the towns and villages of the South Moravian Region in accordance with the 2016–2025 South Moravian Region Waste Management Plan, educating the municipalities in the area of the methodology of the preparation of the said plans
- cooperating with ASEKOL a.s., ELEKTROWIN a.s. and ECOBAT s.r.o. in the field of waste management
- cooperating with the authorised packaging company EKO-KOM, a.s. in the area of waste management with a focus on the separate collection and recycling of re-usable components of municipal waste
- arranging the publication of the 2,800 copies of the "Waste Elfs" book as a tool for awareness and support for the separation of waste in the SMR designed for primary schools of the South Moravian Region organising a seminar for training potential applicants for subsidies from the Environment Operational Programme in the area of waste management
- cooperating with the Czech Hydro-Meteorological Institute to implement an air quality monitoring campaign with minor municipalities in selected localities of the SMR at the turn of October-November 2017
- producing a report on the evaluation of the air quality in the SMR for the period 2010-2016, including the evaluation of smog situations in January and February 2017
- producing opponent reports in the area of air quality for judicial review of the application for revocation of a general measure – Principles of Territorial Development of the South Moravian Region
- undertaking more ambulatory measurements in cooperation with the Centre for Research on Toxic Substances in the environment – RECETOX at the Masaryk University in Brno
- administrating the following subsidy programmes:
  - the Environmental education and awareness subsidy programme – 36 projects supported in a total amount of CZK 1,500,000
  - the Water management subsidy programme – subsidies for 34 applicants have been approved in a total amount of CZK 109,432,000
- producing 1,800 copies of a 2018 wall calendar presenting valuable natural areas in the South Moravian Region
- publishing of the South Moravian Ecolists – a biannual bulletin focusing on ecology and the environment in the South Moravian Region (3,000 copies)
- participating at the NATURAL EXPO Brno fair – a sustainable living in the countryside fair, where the Region presented the work of organisations dealing with environmental education and forest pedagogy
- organising the 15th year of the Bachelor's and Master's Theses Competition with ties to the environment and ecology in the South Moravian Region

## **Education Department**

**Tel. 541 653 502**

**E-mail: [os@kr-jihomoravsky.cz](mailto:os@kr-jihomoravsky.cz)**

**Head of the Department: JUDr. Hana Poláková**

**Number of employees: 70**

In 2017, the department had the following responsibilities:

- a variety of activities associated with the execution of state administration and self-government responsibilities of 185 schools and educational facilities that are allowance organisations of the SMR
- responsibilities associated with executing the state administration of 955 schools and educational facilities managed by municipalities, churches, private operators and the Ministry of Education, Youth and Sports
- preparing the Annual Report on the condition and development of the South Moravian education system for the academic year 2016/2017
- carrying out tasks relating to requests for registration, change of registration or deletion of schools and educational facilities in/from the register of schools and educational facilities
- maintaining the register of schools and educational facilities in the field of nursery schools and educational facilities
- appointing and removing the chairs of examination committees for school-leaving (“maturita”) examinations, final examinations, graduate (“absolutorium”) examinations and state language examinations
- reviewing the course and the results of final examinations, school-leaving (“maturita”) examinations and graduate (“absolutorium”) examinations
- providing appeal proceedings against decisions made by the school and the school facility
- granting consent for using of a teaching assistant in a classroom, department or study group in which a child, pupil or student with special educational needs was being educated
- granting consent for establishing individual classes, departments or study groups with modified educational programmes for children, pupils and students with disabilities within the school
- carrying out tasks relating to the recognition of the equivalence of foreign education in the Czech Republic or of the validity of foreign school reports in the Czech Republic for graduates of foreign schools who have received a document evidencing their completion of primary, secondary or tertiary professional education
- providing a breakdown of the non-investment cost budget except for wage resources, textbooks and school aids paid by the state for schools and school facilities established by the SMR
- defining the binding indicators for the allowance school organisations in the SMR, including changes to such indicators
- summarising the accounting and financial statements of all schools and school facilities in the Region that are established by the region or municipalities, and transferring state budget subsidies to these allowance organisations to cover direct costs of education
- preparing statistics on schools and school facilities, in particular on the number of children, pupils and students and the wage resources that have been provided to teachers and other staff in the education sector
- administrating the “To the World!” subsidies, the preventive programmes implemented by the schools and educational facilities and subsidy programmes in the area of physical education and sports, drug prevention, youth leisure time activities and support for the activities of ethnic minorities
- preparing and organising the 8th 2017 Summer Olympics for Children and Youth
- preparing and organising the 8th edition of the “Czech Hands” show
- preparing project applications for and implementing activities within the OP RDE projects entitled “Regional Action Plan for the Development of Education in the South Moravian Region”, “KaPoDaV” and “PolyGram”
- organising the 4th Regional Prevention Forum
- preparing the 23rd edition of the Regional Conference in the Primary Prevention of Risk Behaviour
- organising the Sportsman of the South Moravian Region survey
- preparing and implementing the exhibition of the SMR at SPORT LIFE 2017

### **Healthcare Department**

**Tel. 541 651 141**

**E-mail: oz@kr-jihomoravsky.cz**

**Head of the Department: PhDr. Jarmila Pavlíková, appointed to cover the temporarily vacant position in charge of representing a temporarily unoccupied office of the Department head**

**Number of employees: 17.5**

In 2017, the department had the following responsibilities:

- processing and preparing materials for decisions made by the regional bodies
- activities related to establishing and controlling the budgets of healthcare contributory organisations (hereinafter “HCO”)

- ensuring the emergency medical services
- administrating the management information system
- disbursing the contributions for TB vaccination
- cooperating on the investment projects of HCO to acquire instruments and equipment
- preparing and modifying the foundation charters of HCO
- crisis management in the field of healthcare
- carrying out tasks relating to preparing and implementing the “Programme of support for non-governmental non-profit organisations operating in the field of healthcare within the SMR” subsidy programme
- carrying out tasks relating to preparing and implementing the “Support for hospice care in the home” subsidy programme
- carrying out tasks relating to preparing and implementing the “Subsidy programme for the stabilisation of the selected healthcare non-medical staff working in shift operation in the South Moravian Region for the year 2017”
- preparing and launching the “Together for Health” project as part of the cross-border cooperation with Austria under the INTERREG programme
- carrying out the agenda related to the provision of information pursuant to Act No. 106/1999 Coll.
- administrating the health service budget
- carrying out tasks relating to evaluating reports on the activities of HCO and preparing underlying documents for the regional bodies
- carrying out the agenda associated with the financial settlement with the state budget
- carrying out tasks relating to disposing of unneeded property of HCO
- preparing underlying documents for the Investment Department for investment projects implemented by HCO
- carrying out methodological and consulting activities in relation to HCO, subsidy beneficiaries and the general public
- conducting inspection activities pursuant to Act No. 320/2000 Coll., On Financial Control
- preparing legal guarantee and materials for the decisions in the regional bodies
- implementing methodological assistance within the health service legislation in relation to both the HCO and the general public
- international cooperation in the field of health service
- implementing methodological assistance and issuing certificates of participation in LSP for general practitioners under Decree No. 273/2015 Coll.
- processing submissions and complaints against providers' actions in the provision of health services or activities relating to health within the territory of the SMR
- cooperating on commenting procedures in the field of healthcare legislation, preparing opinions in the field of healthcare legislation and other legal areas in relation to the HCO and the Healthcare Department
- issuing licences for the provision of health services
- keeping a register of health service providers
- providing methodological guidance for municipalities
- conducting inspections of the execution of state administration in municipalities under Act No. 128/2000 Coll.
- reviewing the records of the municipal authorities on offences under Act No. 250/2016, On the Liability for Offences and the Procedure on it in the Area of Healthcare and under Act No. 65/2017 Coll., On the Protection of Health from the Harmful Effects of Addictive Substances, conducting inspections of healthcare service providers and other entities in connection with the provision of these services, by the applicable law
- reviewing the medical reports on health conditions and occupational diseases
- investigating complaints about healthcare providers
- conducting sanction proceedings in matters of offences and administrative offences by the applicable legislation
- dealing with complaints by individuals and legal entities aimed at solving healthcare problems
- managing medical documentation taken over from providers who have ceased operation
- undertaking the activities of an independent professional commission

### **Transport Department**

**Tel.: 541 651 352**

**E-mail: [od@kr-jihomoravsky.cz](mailto:od@kr-jihomoravsky.cz)**

**Head of the Department: Ing. Rostislav Snovický**

**Number of employees: 55**

In 2017, the department had the following responsibilities:

- cooperating with the Road Administration and Maintenance of the South Moravian Region (Správa a údržba silnic Jihomoravského kraje – SUS JMK), an allowance organisation of the Region, on the maintenance, repair and construction of category II and III roads in the Region
- agenda of the Region associated with the use of funds for making repairs to and reconstructing category II and III roads
- administrating the “Ensuring the Activities in Road Safety in the South Moravian Region in 2017” project
- administrating subsidies for children's traffic playgrounds as part of road safety education
- coordinating the activities of the Region regarding the feasibility study of the redevelopment of the rail junction in Brno
- preparing the relevant authority's opinions on spatial planning documents concerning the design of category II and III roads
- preparing action plans for the Brno agglomeration and roads owned by the Region pursuant to the Act on Public Health Protection
- preparing documents for concluding contracts on public passenger transport services by applicable laws between the SMR and carriers in the areas of regular public transport and rail passenger transport
- transport planning in accordance with the Act on Public Services in Passenger Transport
- optimising transportation services in the SMR – development of an integrated transport system (ITS) in the SMR
- discussing proposals by municipal authorities to ensure the availability of services in the public passenger rail transport and public passenger linked transport and processing information by municipal authorities on the local transport conditions and on the transport needs in the public interest of the municipality's population
- interconnection of individual lines and connections and their connection to the rail transport pursuant to the Act on Public Services in Passenger Transport
- commenting on the draft timetables of Czech Railways, a.s., with regard connection with the timetables of the public passenger transport under the Railway Act
- cooperating with the ITS SMR coordinator and issuing instructions when providing the transport services of the SMR
- performing the activities of the traffic authority in the field of linked public transport according to the Road Transport Act
- issuing opinions for granting or changing licences to operate public and special domestic public transport for other transport authorities and for granting or changing licences and permits to operate international public transport for the Ministry of Transport of the Czech Republic under the Road Transport Act
- performing the state's technical supervision in accordance with the Road Traffic Act
- checking the performance of the traffic authority in affairs related to the operation of urban bus transport in accordance with the Road Transport Act and providing training and guidance for the municipalities in this area
- issuing consent for the road closure permits in terms of passenger public transport
- performing the duties of the Road Administration Office
- performing the duties of the Special Construction Office
- testing instructors for the education and training of drivers
- deciding on appeals against decisions of municipal offices with extended powers in matters of drivers' agendas
- testing and issuance of certification of professional forwarding service providers
- dealing with administrative offences of the first instance and appeal procedure in matters of taxi service
- keeping the Register of Entrepreneurs in road transport
- issuing and revoking Community licences, their copies and driver attestations

### **Department of Urban Planning and Building Regulations**

**Tel. 541 651 362**

**E-mail: [oupsr@kr-jihomoravsky.cz](mailto:oupsr@kr-jihomoravsky.cz)**

**Head of the Department: Ing. arch. Eva Hamřlová**

**Number of employees: 29**

In 2017, the department had the following responsibilities:

- completing the "Zoning Study of the superior motorway and road network in the core OB3 metropolitan devel-

opment area Brno" (ZS), the preparation of which was inquired by the Principles of the zoning development of the South Moravian Region, especially discussing the proposal of contracting the ZS, selection of a designer of the ZS and ensuring the processing of the analytical part of the ZS

- subsidy programme entitled "Subsidy for the Preparation of the 2017 Zoning Plans"
- methodological guidance and review of the performance of delegated powers in the field of urban planning, urban decision-making, the Building Code and expropriation by first instance administrative authorities in the SMR
- activities of the superior urban planning body for the urban planning authorities within the SMR
- appellate and review proceedings in the field of urban planning, the Building Code and expropriation
- semi-annual methodological consultations with the staff of the building authorities within the SMR
- running a series of seminars for representatives of first instance building offices within the SMR focused on the topics "The Building Act – permitting buildings", "the Building Act – the use of buildings", "The Building Act - removal of buildings and building authorities special powers", "Construction Law in Practice" and "Administrative Punishments in the sector of the Building Code – the new Act No. 250/2016 Coll., On Liability for Offences and Proceedings on them"
- Carrying out activities relating to the exercise of delegated powers in relation to the Register of Territorial Identification, Addresses and Real Estate (RUIAN)

### **Administration Department and The Regional Trades Office**

**Tel.: 541 652 244**

**E-mail: ospz@kr-jihomoravsky.cz**

**Head of the Department: JUDr. Lenka Cundová**

**Number of employees: 30**

In 2017, the department had the following responsibilities:

- providing the organisational and technical aspects of the election to the Chamber of Deputies of the Czech Republic and the election of the President of the Republic that took place in January 2018
- appealing and reviewing proceedings in the field of offences, registration of citizens, citizens' identity cards and travel documents, register offices, gambling taxes and local fees
- reviewing delegated powers in the field of offences, registration of citizens, citizens' identity cards and travel documents, register offices, certification of copies and authentication, public collections, gambling and local taxes with the municipality authorities in the SMR and with the Brno City authority
- training employees of the SMR municipalities focused on offences, registration of citizens and administrative proceedings in this field of public administration, the tax code and the law on local fees
- running consultation days and methodological meetings for the employees of the SMR municipalities in the field of offences and other administrative activities (registry of inhabitants, identification cards, passports, register offices and citizenship issues) and focusing on the issues of the tax code and the law on local fees
- verifying the professional competence of employees of municipalities with the authorised municipal office in the field of elections
- verifying the professional competence of employees of municipalities in the department of the register of births and deaths (register offices), certification of copies and authentication
- organising taking citizenship vows into the hands of the Director of the South Moravian Regional Office
- taking part in consultation days and seminars held by the Ministry of the Interior and the Ministry of Finance concerning responsibilities carried out by the Administrative Department and the Regional Trades Office
- processing comments on draft laws falling within its responsibility
- managing the receivables of the Region
- methodological consultations with the heads of the South Moravian Region's trade licensing offices (SMRTLO), consultation days for the SMRTLO staff responsible for registrations and inspections by the TLO, meetings of the methodological and legal committee of the SMRTLO
- methodological seminar for the SMRTLO focusing on the practical implementation of administration disciplinary measures after its re-codification
- updating working manuals as part of the methodological guidance for the municipal trade licensing office
- implementing an anonymous questionnaire to provide technical and methodological assistance towards the SMRTLO of commercial activities and Agribusiness

- appealing and reviewing proceedings in the field of the trade activities and price surveillance agenda
- exercising the supervision and penal procedure in the field of regulation of advertising and pricing agenda in the territorial jurisdiction of the SMR

### **Department of Culture and Monument Conservation**

**Tel.: 541 652 322**

**E-mail: ok@kr-jihomoravsky.cz**

**Head of the Department: Mgr. Petr Fedor**

**Number of employees: 14**

In 2017, the department had the following responsibilities:

- fulfilling tasks under delegated state powers in the field of the heritage conservation for the territory of the SMR
- providing methodological assistance and management of nine allowance organisations and one public research institution: Fine Arts Gallery in Hodonín, Observatory in Veselí nad Moravou, South Moravian Museum in Znojmo, Masaryk Museum in Hodonín, Museum of the Brno Region, Museum of the Vyškov Region, Regional Museum in Mikulov, Museum of the Blansko Region, Museum of the Boskovice Region and the Institute of Archaeological Monument Care in Brno
- administrating the subsidy programmes entitled "Support for the development in culture and heritage conservation in 2017", "Museum Nights and Church Nights in the South Moravian Region in 20167" and "Support of Monuments of Local Significance of the South Moravian Region in 2017"
- organising the event "Open Days in Studios in the South Moravian Region" as part of the sustainability of the project of Czech-Austrian cultural cross-border cooperation entitled Porta Culturae
- preparing the sixth edition of the "Master of Traditional Crafts of the South Moravian Region" award and handing the title over to three masters
- organising the "Magical colours of the Earth" painting competition and the "Hidden Memory of Moravia" literary contest
- organising the 10th edition of the "Best-renovated cultural monument in the South Moravian Region" competition and the 1st edition of awarding the title, "Knight of the Care of Monuments in the South Moravian Region"
- organising a working group within the "Mikulcice-Kopčany Archeopark" project in relation to the enrolment of the Great Moravia heritage sites on the UNESCO World Heritage List
- cooperating with the Interdisciplinary Working Group for the Lednice-Valtice Area" and organising an "Information system in the Lednice-Valtice area" seminar

### **Control and Legal Department**

**Tel.: 541 651 282**

**E-mail: okp@kr-jihomoravsky.cz**

**Head of the Department: JUDr. Dagmar Dorovská, in charge of representing a temporarily unoccupied office of the Department head**

**Number of employees: 50**

In 2017, the department had the following responsibilities:

- preparing the Report on the Results of Financial Audits in 2016, including collecting data from the municipalities and the allowance organisations established by them for the Ministry of Finance of the Czech Republic
- operating the anti-corruption line of the South Moravian Region and preparing semi-annual reports on dealing with motions received on the anti-corruption line
- processing reports on complaints and petitions submitted by citizens to the SMR authorities for each semester of 2017
- updating regarding Directive No. 21/INA-KrU The Review System
- updating regarding Directive No. 43/INA-VOK Settlement of complaints, petitions, submissions and suggestions of the Ombudsman
- updating regarding Directive No. 36/INA-VOK Principles of the Relations of the South Moravian Region to the Management of the Allowance Organisation

- updating regarding Directive No. 72/INA-VOK on the Provision of Public Support and the de minimis Support
- updating regarding Directive No. 12/INA-KrU on free access to information
- keeping records related to the provision of information according to Act No. 106/1999 Coll.
- proceedings on appeals filed under Act No 106/1999 Coll.
- providing methodological guidance to municipalities in issuing municipal regulations, updating the model municipal regulations published on the website of the SMR
- supervising the publication and content of the municipal regulations and resolutions, decisions and other measures taken by the authorities of municipalities within their delegated powers
- issuing the Bulletin of the South Moravian Region legislation
- providing guidance to municipalities in granting approval for the conclusion of public contracts
- conducting the administrative proceedings for granting consent for the conclusion of public contracts between the municipalities within the SMR
- processing and publishing methodological materials for GDPR on the website of the SMR
- completing the agenda of the financial management review of municipalities and voluntary associations of municipalities in the territory of the SMR
- conducting administrative proceedings related to administrative offences of Act No. 250/2000 Coll., Act No. 420/2004 Coll. and Act No. 255/2012 Coll.
- providing methodological guidance and advice in the field of reviewing the economic results in relation to changes in the legislation for 2017
- providing the current content of the methodological sheets of The Department of Review of Municipalities with information about the financial management review, which includes, among other things, models of necessary documents used in the management review

### **Social Affairs Department**

**Tel.: 541 651 132**

**E-mail: osv@kr-jihomoravsky.cz**

**Head of the Department: Mgr. Martin Petřík**

**Number of employees: 40**

In 2017, the department had the following responsibilities:

- tasks relating to the exercise of applications for a subsidy from the state budget within the subsidy programme announced by the Ministry of Labour and Social Affairs to support the provision of social services and administration of the applications of the social services applicants for its allocation (Section 101a of Act No. 108/2006 Coll., On Social Services), including the audit of its statement
- administrating special purpose subsidies provided from the South Moravian Region's budget for 2017 to fund social services (Section 105 of Act No. 108/2006 Coll., On Social Services), including the audit of their statements
- approving the "Rules for the proceedings of granting financial support by the South Moravian Region for 2018" within the area of support of social services provision in accordance with the principles of public support
- implementing the individual project entitled "Provision of selected social prevention services in the South Moravian Region" involving 34 social prevention services in support of the Employment Operational Programme
- preparing and approving of the Medium-Term Plan for Social Services Development in the South Moravian Region for the 2018 - 2020 Period, including the Action Plan for the Development of Social Services for 2018
- preparing a basic and temporary network of social services in the SMR for 2018
- preparing the individual project entitled "Support for planning the development of social services in the South Moravian Region IV"
- transforming social services in selected facilities – preparing investment projects in the Břežany Chateau and the Srdce v dome in Klentnice
- implementing the individual project entitled "Support for social and legal protection at the Regional Authority of the South Moravian Region II" aimed at developing and disseminating quality systems in the social and legal protection of children within the Region, including preparing the "Looking for foster parents" campaign

- supporting pro-family activities within the SMR through subsidy programmes, implementation of long-term projects, awareness raising and information activities in accordance with the approved Family Policy of the SMR 2015–2019, see [www.rodinnapolitika.cz](http://www.rodinnapolitika.cz)

### **Investment Department**

**Tel.: 541 651 272**

**E-mail: [oinv@kr-jihomoravsky.cz](mailto:oinv@kr-jihomoravsky.cz)**

**Head of the Department: Ing. Pavel Šrom**

**Number of employees: 23**

In 2017, the department had the following responsibilities:

- carrying out the function of the administrator of the Investment Fund of the SMR
- preparing and updating the medium-term investment plan
- activities that have been entrusted to the department through Directive 36/INA-VOK Principles of relations between the bodies of the South Moravian Region for the management of the allowance organisations
- activities which the department is obligated to perform under Internal Directive 60/INA-KrU Assets
- in cooperation with the various departments of the Regional Authority of the SMR, preparing and implementing the replacement of the SMR's assets (e.g. the Natural Science Station Kamenacký, the Domov u Františka facility, allowance organisation, - "Lift", the Grammar School in Boskovice allowance organisation, "Reconstruction of electrical installation – Phase II," the Secondary School in Brno allowance organisation, "Repair of a facade of the school building at: Kpt. Jaroše 14", Secondary School Brno, Elgartova allowance organisation, "Rehabilitation of gym associated with the replacement of floors, heating insulation of walls and adjusting of ventilation," Secondary School of Dr. Karel Polesný in Znojmo allowance organisation, "Replacement of roofing and repair of the roof insulation," the South Moravian Museum in Znojmo allowance organisation, the "Cornstejn Castle Ruins – remediation of walls – emergency," the Regional Museum in Mikulov allowance organisation), "Repair of metal entrance gate – emergency," Polytechnic Secondary School in Brno, Jilová allowance organisation, "Reconstruction of dwelling cells of a home for youth – removing unsatisfactory state of fire safety solution," Central Wine School of Valtice allowance organisation, "CENTRE OF EXCELLENCE for viticulture and wine-growing," the Valtice Secondary Wine School allowance organisation, the "Juice House", the Střelice Chateau "Making the buildings of the Střelice Chateau available to public services allowance organisation associated with a barrier-free restoration of the communication area," with the exception of activities falling within their exclusive powers defined by the Foundation Charters, except for the restoration of property entrusted to the Road Administration and Maintenance (SUS) of the SMR
- on-going inspection of the physical performance and use of financial resources from the SMR's budget for the replacement of the SMR's assets and the assets entrusted to the SMR's allowance organisations, except for the inspection of activities falling within their exclusive competence as defined by the respective Foundation Charters and except for the replacement of assets that have been entrusted to the Road Administration and Maintenance (SUS) of the SMR
- methodological assistance and consultation for the relevant sectoral departments in preparing underlying materials for the award of public contracts by the South Moravian Region and its allowance organisations
- training and methodological assistance for the SMR's allowance organisations focusing on the new laws governing public procurement procedures
- in cooperation with the central contracting authority, preparing and legally guaranteeing materials concerning the central award of public contracts by the SMR and the SMR's sectoral allowance organisations

### **Internal Audit Department**

**Tel.: 541 653 390**

**E-mail: [uia@kr-jihomoravsky.cz](mailto:uia@kr-jihomoravsky.cz)**

**Head of the Department: Ing. Lubomír Petlach**

**Number of employees: 4**

In 2017, the department had the following responsibilities:

- internal audits and consultation contracts in compliance with the law on financial audits and the annual plan
- internal quality audits in line with the CSN EN ISO 9001 standard and the annual plan
- internal audit of the social responsibility management system in line with CSN 01 0391 according to the annual plan
- coordinating risk analysis including its assessment and publication of a catalogue of risks
- methodological guidance to the auditors in the allowance organisations established by the Region and to the auditors of the municipalities in the SMR
- co-organising seminars for internal auditors
- organising meetings of the regional authorities' department heads' internal audits
- undertaking consultations concerning amendments to internal regulations
- activities associated with publishing internal regulations

### **Quality Control Department**

**Tel.: 541 651 214**

**E-mail: [urk@kr-jihomoravsky.cz](mailto:urk@kr-jihomoravsky.cz)**

**Head of the Department: Mgr. Martina Odvárková**

**Number of employees: 4**

In 2017, the department had the following responsibilities:

- ensuring the functioning of the quality management system pursuant to the CSN EN ISO 9001: 2009 standard at the Regional Authority of the SMR and the functioning of the Social Responsibility system according to the CSN EN 01 0391:2013 standard
- coordinating activities in the field of social responsibility and cooperating in the selected activities of responsible public procurement procedures
- organising citizen satisfaction surveys, SMR municipalities, allowance organisations of the Region and members of the SMR's Assembly to the activities of the SMR Regional Authority
- activities within the Healthy Region project, including a subsidy programme and educational events
- coordinating mapping and optimisation of the processes at the Regional Authority
- coordinating and organising meetings of secretaries from the Municipal Authorities of the SMR
- organising meetings of the mayors of the Region
- preparing events for the employees of the Regional Authority (Day of Joy, Sports Day, "Fair breakfasts") and for the general public (Easter and Christmas fairs, including charitable collections)
- publishing the internal bulletin of the Regional Authority

**Address of the Registered Office:**

**The South Moravian Region**

Žerotínovo nám. 449/3,  
 601 82 Brno

**Other building in Brno:**

**The Cejl Administrative and Training Centre**

Cejl 530/73  
 601 82 Brno

Departments located here:

- Education Department
- Administration Department and Regional Trades Office – Regional Trades Office Department
- Control and Legal Department – External Control Department, Department of Review of Municipalities
- Transport Department – Road Transport Department (Transport Office), Transport Administration Department
- Internal Audit Department

**Auxiliary Workplaces:**

**Břeclav**

Sovadinova 537/6, 690 02 Břeclav (Transport Administration Department)

**Hodonín**

Brněnská 3254, 695 01 Hodonín (Transportation Administration Department)  
 Štefánikova 28, 695 01 Hodonín (Department of the Environment, Control and Legal Department)

**Znojmo**

Kotkova 24, 669 02, Znojmo (Transport Administration Department)  
 náměstí Armády 1213/8, 669 02, Znojmo (Department of the Environment)

**Office days and working time – Czech Point, information, registry, cash office, gatehouse of the Regional Authority of the South Moravian Region for the public:**

<b>Monday</b>	8:00–17:00	In-service office day
<b>Tuesday</b>	8:00–15:00	Office hours for the public
<b>Wednesday</b>	8:00–17:00	In-service office day
<b>Thursday</b>	8:00–15:00	Office hours for the public
<b>Friday</b>	8:00–14:00	Office hours for the public



# 3

## Social Responsibility and Strategy of the Regional Authority of the South Moravian Region



# 3

## Social Responsibility and Strategy of the Regional Authority of the South Moravian Region

### “Going Above and Beyond What the Law Requires and Society Expects”

Social responsibility is not just a modern word for us ... It's a mix of values derived from the natural human need to change the world for the better. And therefore it has long been a part of almost all the Regional Authority's activities and the daily lives of its employees. We are creating an inspiring environment to encourage our employees to provide the best services to our citizens, not only within the limits of legal obligations, but beyond those, so that the citizens can live happily in the South Moravian Region.



#### Our values

- PROFESSIONALISM
- EFFICIENCY
- QUALITY
- OPENNESS AND COOPERATION
- RESPECT FOR PEOPLE
- SOCIAL RESPONSIBILITY

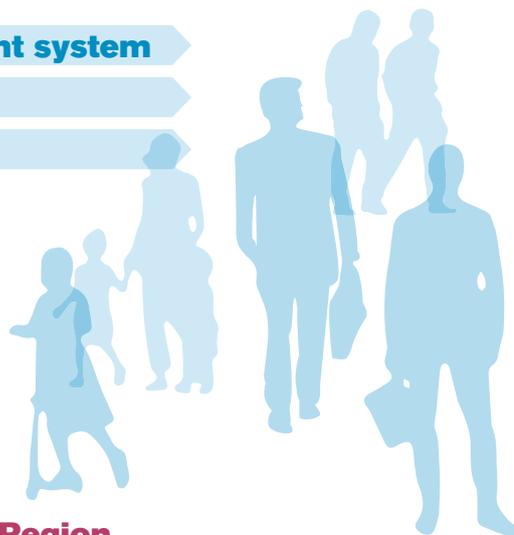
**We are an open and professional office. This is our vision up to 2020.**

**In order to achieve our vision, we strive to accomplish three key objectives:**

High-quality human resource management system

Efficient processes

Friendly environment



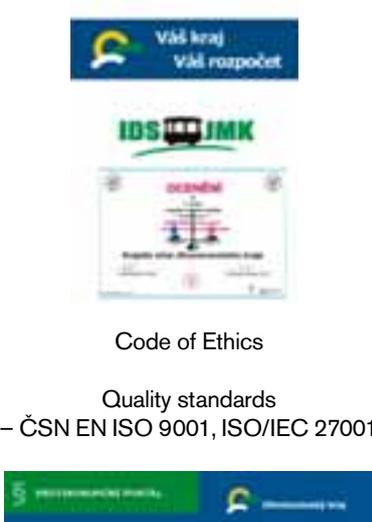
### Social Responsibility Policy of the Regional Authority of the South Moravian Region

#### Vision:

**A modern office that shares responsibility for the positive development of the entire South Moravian Region and for promoting the quality of life of its residents**

## Social Responsibility of the Regional Authority of the South Moravian Region

Our social responsibility goals are linked to the long-term plan for the development of our office, namely the Strategy of the Regional Authority of the South Moravian Region:

Economic Pillar	Environmental Pillar	Social Pillar
<p><b>internal:</b></p> <ul style="list-style-type: none"> <li>effective management of resources</li> <li>high-quality and effective implementation of activities</li> <li>transparency and anti-corruption policy</li> <li>well-functioning controlling building reputation and a culture of excellence</li> </ul> <p><b>external:</b></p> <ul style="list-style-type: none"> <li>supporting the development of the South Moravian Region's economy</li> <li>building a sustainable, high-quality transport and technical infrastructure with sufficient capacity</li> <li>stabilising less-favoured portions of the South Moravian Region</li> </ul> 	<p><b>internal:</b></p> <ul style="list-style-type: none"> <li>optimising the carbon footprint</li> <li>enhancing employees' knowledge of environmental protection</li> </ul> <p><b>external:</b></p> <ul style="list-style-type: none"> <li>promoting environmental education and awareness</li> <li>preventing accidents and damage to the South Moravian Region's territory due to natural factors</li> <li>sustainable water and energy supply</li> <li>strategy for the protection of the South Moravian Region's environment</li> </ul> 	<p><b>internal:</b></p> <ul style="list-style-type: none"> <li>respecting human rights</li> <li>creating and developing an organisational culture</li> <li>creating adequate working conditions</li> <li>promoting employee development</li> </ul> <p><b>external:</b></p> <ul style="list-style-type: none"> <li>promoting development of all population groups</li> <li>supporting employment</li> <li>supporting families with children, the elderly and intergenerational relationships</li> <li>caring for health and the availability and quality of healthcare</li> <li>ensuring the safety of residents</li> <li>promoting education and culture</li> <li>promoting sports and leisure activities</li> </ul> 

At our office, we strive to actually do what we consider to be meaningful for the Region's development, thus giving a good example to others ...

- **our procurement** respects the environment and fair and proper working conditions
- **we improve** the energy performance of buildings
- **we sort** waste and reduce its generation and organise waste collection points for certain types of waste
- **we organise** collections and charitable events for those in need: non-perishable food for the Food Bank for Brno and the South Moravian Region, clothing for the homeless, toys for children in shelters and things needed at Family points, charity fairs, children's books from the Children's Hospital of Brno, crocheted octopi for Nedoklubko ...
- **we encourage and organise** meaningful activities for the Region's residents: for children, youth, students, families, seniors, disabled people, foreigners, entrepreneurs and others
- **we work with you to draw up** the Region's budget – "Your Region, Your Budget"
- **we organise** a conference on social responsibility that brings together all those interested in this topic
- **we appreciate those** who actively engage in the topics of social responsibility and apply them in their daily activities

## WHAT WE DID IN 2017:

### IN RESPONSIBLE FINANCIAL MANAGEMENT

- We prepared materials for a public tender for the cleaning of buildings of the Regional Authority using the principles of socially responsible procurement procedures, particularly taking into account environmental criteria and decent working conditions.
- We donated CZK 430,000 to the winners of the tenth edition of the Best Repaired Cultural Monument of the South Moravian Region. The winner in the Big Constructions category was the Church of the Assumption of the Virgin Mary in Velké Pavlovice. The category of Minor Constructions was won by the Chapel in Jevišovice and the prize in the Work of Art category was awarded to the interior of the Church of the St. Jacob in Brno. The Museum in Krumvíř housed in farmhouse No. 213 received a special award. The title of South Moravian Region's Monument Care Knight award was given to Bc. Pavel Vlk, PhDr. Věra Jelinková and Mrs Eva Grunová and Mgr. Bronislav Gruna. Through this competition we try to encourage the owners of cultural monuments to restore them and highlight their existence to the public.
- We continued to implement the "Your Region, Your Budget" poll, thanks to which the residents of the South Moravian Region have the opportunity to submit their suggestions on the implementation of investment projects of the Region to the regional politicians. An expected investment, which was the most frequently mentioned subject in this poll, successfully launched in 2017, was the modernisation of the Kamenacký Natural Scientific Station.

### IN ENVIRONMENTAL PROTECTION

- In collaboration with the Institute of Chemical Technology in Prague, we commissioned a study of the environmental impacts of the Regional Authority's activities on the environment using the Life Cycle Assessment method.
- Over nine months of 2017, we turned in 1,070 kg of electrical devices for recycling.

### IN THE SOCIAL AREA

- We handed familyfriendlycommunity audit certificates, which aims to assist in creating a friendly family environment, to the first seven municipalities in the South Moravian Region (Boskovice, Brno-north, Hodonín, Moravany, Moravský Krumlov, Slavkov u Brna).
- We participated in the first edition of Křesadlo (Gunflint), showing appreciation for the work of volunteers in the South Moravian Region.
- We worked with the University of the Third Age at Masaryk University in the implementation of training courses in the facilities for the elderly established by the South Moravian Region. The courses included topics such as mental hygiene in later years, Czech literature, memory training and the like. The result is improved quality of life for the seniors and a rise in the level of the services provided.
- As part of the Crisis Service for the South Moravian Region, we set up an Information Crisis Line for the South Region. This line will be activated on the number 800 129 921 upon the decision of the Region's President in crisis situations or extraordinary large-scale situations (flooding, disruption of drinking water supply, etc.). The line will be operated by trained volunteers drawn from the employees of the South Moravian Region.
- We participated in the organisation of the Handy Cycling Marathon, which is a benefit race connecting the world of the "healthy" and the handicapped where the contestants manage to travel 2,222 kilometres over 111 hours (they go around the whole Czech Republic).



*Handy Cycling Marathon 2017 – passing point in Slavkov u Brna*



**WHERE TO FIND MORE INFORMATION**

Where can you find more information about the Regional Authority's social responsibility? Read the Social Responsibility Report of the South Moravian Region and get inspired ...



*Křesadlo 2017*



*University of the Third Age – meeting in Blansko*

**Strategy of the Regional Authority of the South Moravian Region on the Region's Website:**

- ↓ [www.kr-jihomoravsky.cz](http://www.kr-jihomoravsky.cz)
- ↓ South Moravian Region
- ↓ Concepts, studies, plans, and programmes
- ↓ An overview of applicable strategic, programme and conceptual documents
- ↓ Strategy of the Regional Authority of the South Moravian Region

**Social responsibility on the South Moravian Region's website:**

- ↓ [www.kr-jihomoravsky.cz](http://www.kr-jihomoravsky.cz)
- ↓ South Moravian Region
- ↓ Social Responsibility
- ↓ Social Responsibility Report



# 4

## Inter-regional Activities of the South Moravian Region and Representation of the South Moravian Region at the European Union



# 4

## Inter-regional Activities of the South Moravian Region and Representation of the South Moravian Region at the European Union

### Top Inter-regional Activities Implemented by the South Moravian Region in 2017

#### The Province of Biscay (Spain)

- Possible cooperation between the South Moravian Region and the Province of Biscay and local vintners was discussed in March in Brno by the President of the South Moravian Region Bohumil Šimek and the Spanish Ambassador Pedro Calvo Sotelo.
- The South Moravian Region delegation led by President Bohumil Šimek and accompanied by the Mayor of Brno Peter Vokřál paid a visit to the Spanish region of Biscay in November. During the working visit, President Bohumil Šimek officially met in the office premises of the Biscayan Government with the Presidents of the Province of Biscay Unai Rementeriou. The representatives of the Region were also interested in the functioning of the local technology park and tourism promotion in Biscay, and they visited the stadium and facilities of the Athletic Club de Bilbao football club.

#### Bjelovar-Bilogora County (Croatia)

- In January, representatives of Bjelovar-Bilogora County attended the REGIONTOUR Tourism Fair. During their stay in the South Moravian Region, the County representatives also met President of the South Moravian Region Bohumil Šimek.
- At the end of March and beginning of April, a business trip for representatives of the South Moravian Region to the Croatian area of Bjelovar was organised. The delegation there attended the 20th annual International Spring Fair. The South Moravian Region was presented by several exhibitors, including the Vine Fund. Councillor Petr Hýbler met with the governor of Bjelovar-Bilogora County Damir Bajš.

#### The Self-Governing Region of Bratislava (Slovakia)

- In January, President of the South Moravian Region Bohumil Šimek visited Bratislava and the autonomous region of Bratislava. The focus of the visit was a meeting of the President and the Chair of the Bratislava Self-Governing Region Pavel Frešo and his colleagues. The topics of the meeting included cooperation in the field of education, viticulture and viticulture, and projects financed from European Union funds. The President also met members of the National Council of the Slovak Republic.
- In September, councillors from the Bratislava Self-Governing Region discussed in the South Bohemian Region the possibilities of developing cooperation and information sharing within the area of tourism. The delegation led by Tatiana Mikušová that was hosted in the premises of the Regional Authority was welcomed by President of the Region Bohumil Šimek along with Councillor Petr Hýbler. The representatives of the Bratislava Self-Governing Region came to southern Moravia to obtain information on the development and promotion of cycling, wine and marine tourism in the Region.



#### Lower Austria (Austria)

- In February, an award ceremony was held at the Czech Republic Embassy in Austria of the 2nd edition of the TschechischQuiz 2016/2017 knowledge contest, which was also attended by representatives of the South Moravian Region headed by President Bohumil Šimek. The competition attracted more than 150 students in two competition categories, and the winning team was awarded as the grand prize a four-day visit to the South Moravian Region organised by the partner school, the Kunstat elementary school.
- In March brought a meeting of the Presidents of South Moravia and Lower Austria, Messrs Bohumil Šimek and Erwin Pröll. The main topic of their meeting was public and road transport. In the joint debate, Pres-

## Inter-regional Activities of the South Moravian Region and Representation of the South Moravian Region at the European Union

ident Šimek assured the Austrian colleagues that the priority of the Region is the commencement of the construction of the D52 motorway, which should in the future form together with the Austrian A5 motorway an important transport artery between Brno and Vienna.

- In April, a joint inspection of the Czech and Austrian police force at the border took place within the framework of the long-term cooperation. They then carried out joint activities particularly in the field of illegal migration and supervision of road safety. The meeting was attended by the Director of the Regional Police Directorate of the South Moravian Region Leoš Tržil and Director of the Provincial Police Headquarters for Lower Austria court counsellor Franz Pucher. The Czech side of the self-government was represented by President Bohumil Šimek and the Austrian side by Vice-President of the Austrian side of the Lower Austria parliament Gerhard Karner and District Governor for Mistelbach Verena Sonnleitner.
- In Löw-Beer Villa in Brno a premiere familyfriendly community audit certificate handover ceremony was held in May attended by Vice-President Martin Maleček. The South Moravian Region is the first region in the Czech Republic to be inspired by the Austrian project and engage in the project implementation. The handover ceremony was also attended by a representative of the Austrian cFamilie&Beruf Management GmbH.
- In December, Councillor Petr Hýbler attended the grand opening of the new section of the A5 Schrick-Poysbrunn motorway.



### State of Georgia (The United States of America)

- In November, the South Moravian Region was paid a visit by the American Minister for the Economic Development of the State of Georgia Pat Wilson, with a large business accompaniment. The agenda of the Minister included, among other things, meeting with members of the Parliament of the Czech Republic, a visit to the Mendel University and meetings with significant business entities in South Moravia.

### Guangdong Province (People's Republic of China)

- In January, the REGIONTOUR fair was attended by a delegation from the administrative office of Guangdong Province.
- In June, the South Moravian Region was paid a visit by the representatives of Guangdong Province. The delegation was received by Councillor Jana Pejchalová. The main topic of the meeting was vocational education. The Chinese visitors were particularly interested in the issue of cooperation between schools and enterprises, the mechanisms for motivating pupils to study practical disciplines, the legislative background of vocational education and, last but not least, the issue of linking theoretical and practical training in technical fields. Representatives of Foshan Shunde Liang Qiuju of the Vocational and Technical School of Guangdong Province and the Sokolská Secondary Vocational School, Brno, signed a Memorandum of Understanding.
- In September, the South Moravian Region was presented at the International Tourism Fair CITIE 2017 in Guangzhou, Guangdong Province. Chinese visitors to the fair were presented with the tourist possibilities of the Region together with the most important monuments.

### Hebei Province (People's Republic of China)

- In May, a delegation from the South Moravian Region – Vice-President Taťána Malá and Vice-President Roman Hanák paid a visit to Beijing and the Chinese province of Hainan. By signing a new Memorandum on the future common procedure in the project of the Thermal Pásohlávky spa centre within the official visit of the President of the Republic to the People's Republic of China, the representatives of the South Moravian Region closed the next preparatory stage of the project.
- In June, the South Moravian Region was visited by a delegation from the Chinese province of He-



bei, which was received by Vice-President of the Region Roman Hanák. The topic of the meeting was in particular the intent of the spa zone in Pásohlávky; the Chinese delegation also visited the future site of the project.

### **Khanty-Mansi Autonomous Okrug (Russian Federation)**

- In November, ten young South Moravian swimmers participated in an international swimming competition "North-noje sijanije" (Northern Lights) in Khanty-Mansiysk. The 14th annual contest was attended by swimming clubs from all over Russia and by foreign participants from the Czech Republic, Italy, Kyrgyzstan and Kazakhstan.

### **South Gyeongsang (Republic of Korea)**

- In June, the South Moravian Region was paid a visit by a delegation from South Gyeongsang. Representatives of both regions signed an agreement on friendly exchange between the South Moravian Region and South Gyeongsang Province, which includes the exchange of business-related missions, reciprocal visits of specialists, sharing information between the authorities of the local self-government and programmes of exchanges of public administration employees. The delegation, which also included the nanotechnology scientific centres, also visited the CEITEC research centre, where they signed a Memorandum of Cooperation between the Central European Technology Institute and the Gyeongnam Techno Park centre. The programme of the Korean delegation visit also included locations covering the main areas of cooperation: science, research, innovation, trade, tourism and wine-growing.



### **Kaunas County (Lithuania)**

- At the turn of January and February, a South Moravian delegation led by the Councillor Petr Hýbler visited the region of Kaunas in Lithuania. It was a reciprocal visit. The representatives of the Region visited the spa town of Birštonas and through the Vice-President, offered participation in the REGIONTOUR fair. They also met the mayors of the Kaunas region and familiarised themselves with the innovative and regional projects of a local development agency. The highlight of the visit was the reception of the South Moravian delegation in the grounds of the Lithuanian Parliament.

### **Leningrad Region (Russian Federation)**

- The Leningrad Region was presented in January at the REGIONTOUR fair in Brno.
- In August, a working visit was paid to the Russian Federation by the representative of the South Moravian Region Libor Bláha. The representatives of the Leningrad Region discussed the possibilities of further cooperation with an emphasis on economic cooperation, but the discussed topics also included proposals for cooperation in the fields of culture, sports and education.

### **Principality of Liechtenstein**

- In September, Councillor Tomáš Soukal attended a ceremonial reception hosted by the Embassy of Liechtenstein in Vienna. In a brief interview, Ambassador Maria-Pia Kothbauer expressed her full support for cooperation between the Principality of Liechtenstein and the South Moravian Region, in particular the cooperation of the secondary schools – the Matyáš Lerch Grammar School of Brno and the Vaduz Grammar School.
- Exchanges of students from the Vaduz Liechtenstein Grammar School and the Matyáš Lerch Grammar School of Brno took place in September and October. The exchange stays were supported by the "To the World!" grant programme of the South Moravian Region.

### **Łódź Voivodeship (Poland)**

- In January, the Łódź Voivodeship presented itself at the REGIONTOUR tourism fair. In March, the South Moravian Region introduced itself at the Meeting of Cultures tourism fair in Łódź.
- In November, representatives of the SMR Regional Authority attended a Bio-economic Congress in Łódź. The agenda included several plenary and parallel sessions which provoked discussions not only about the current state of the bio-economy in Europe, its future in the next programming period, and the possibilities of the regions in this field, but also about education in the field of the bio-economy, its relationship to the circular economy, biotechnologies, climate changes and other areas.

### Lviv (Ukraine)

- The South Moravian Region delegation headed by Councillor Tomáš Soukal negotiated in September in Lviv with the leadership of the Lviv region. The topics of the meetings included in particular the cooperation of business owners from both regions and partnerships of secondary schools and universities. The Lviv region was also offered a presentation at the GO and REGIONTOUR fairs. At the meetings, the Ukrainian party repeatedly showed interest in the Brno-Lviv direct air connection.
- The expansion of mutual cooperation between the Lviv region of Ukraine and the South Moravian Region was confirmed in October by the representatives of both regions. President Bohumil Šimek received together with Chair of the Committee for Inter-regional Relations Vit Rajtšlégr a delegation from Lviv led by Governor Oleh Synjutka and accompanied by Ukraine Ambassador in the Czech Republic Yevhen Perebyjnis.
- At the beginning of November, a business mission to Lviv took place. The delegation of the South Moravian Region under the leadership of Vice-President Jan Vitula confirmed an interest in cooperation with the Lviv region. The Vice-President mentioned an interest in the cooperation of the chambers of commerce. Also discussed was the idea of establishing a Czech lectorship at one of the Lviv universities and the establishment of a Lviv-Brno air route.



### Nizhny Novgorod Region (Russian Federation)

- In June, artists from Rakvice presented traditional South Moravian costume embroidery at the festival of national crafts in Nizhny Novgorod. The festival takes place on a regular basis and represents artists from partner countries of the Nizhny Novgorod region.
- In October, on the occasion of the 59th International Engineering Fair, President Bohumil Šimek met with a delegation from the Nizhny Novgorod region.

### Central Franconia (Germany)

- In May, a delegation of the South Moravian Region led by President Bohumil Šimek travelled to the Bavarian region of Central Franconia. Here, the delegation met President of the Regional Council Richard Bartsch and his deputy Christa Naaß. Outside the negotiations on the possibilities of cooperation between the two regions, the delegation visited the Office of the Central Franconia in Ansbach, a Centre for Agricultural in Triesdorf and an educational centre for young people with hearing and vision loss in Nuremberg, among other locations.
- In early June, a delegation from Central Franconia visited South Moravia as part of the Ignis Brunensis festival headed by President of the Regional Council Richard Bartsch. The negotiations followed up on the previous meetings of the representatives of both regions in the Bavarian Ansbach, and the topics of discussion included the possibilities for concrete cooperation in the fields of social welfare, culture and education.
- In mid-November an organ concert by organist Petr Kolař was held in Ansbach, the capital of Central Franconia, presenting for the guests not only classic works by famous Czech composers, but also by German composers.



### Sumadija District (Serbia)

- In January, the Regional Agency for Economic Development Sumadija and the Morava River basin presented the tourist potential of the Sumadija District at the REGIONTOUR tourism fair.
- In May, a delegation of the South Moravian Region participated in the traditional celebrations of the Day of the Town of Kragujevac. At the Czech embassy in Belgrade, Vice-President Jan Vitula handed over the F.A. Zach Award for a contribution to Czech-Serbian relations to Professor Aleksandar Ilic, the former ambassador of Serbia in Prague, a Bohemist and a translator.

- In October, representatives of the South Moravian Region paid a visit to the partner municipality of Kragujevac, Arandjelovac and Topola in order to develop further cooperation. Projects were mainly agreed in the fields of education, science and research, but mutual interest was also shown in the intention to deepen cooperation in the wine sector, exchange experience and labour mobility. The South Moravian Region delegation also met with representatives of the Regional Development Agency of the Sumadija District and the Morava River Basin, the Red Cross in Kragujevac and the University in Kragujevac.



### Republic of Tatarstan (Russian Federation)

- In August, the South Moravian Region organised a trip of its representatives led by President Bohumil Šimek to the Republic of Tatarstan. The main topics of the meeting with experts and political representatives of Tatarstan was the development of cooperation in science, research, informatics, engineering and tourism.
- In October, representatives of the Republic of Tatarstan visited the 59th International Engineering Fair in Brno. The delegation was received by President of the South Moravian Region Bohumil Šimek and Vice-President Tařána Malá. A Business Day of the Russian Federation was also held at the fair.
- In November, Kazan hosted an international tourism conference focused on UNESCO World Heritage sites. The South Moravian Region was represented by officials from the Slavkov u Brna Castle and the Valtice Chateau.

### Trencin Self-Governing Region (Slovak Republic)

- In February, a delegation from the South Moravian Region paid a visit to the Trencin Self-Governing Region. At the meeting with the management of the Trencin Self-Governing Region headed by Chair Jaroslav Baska, it was stated that projects in tourism were developing, and that the region is also successful in drawing resources from European funds. The dual system of education was introduced.
- At the Kaskada Golf Resort in Kuřim a Day of the Trencin region was held in June. Activities included mountain farming, folklore of Myjava (costumes, tasting traditional gastronomy and spirits, etc.) and tourism. Also present were folklore groups from this Slovak region. During the presentation, negotiations took place between President Bohumil Šimek and Trencin District Governor Richard Takáč.

### Tnava Self-Governing Region (Slovak Republic)

- In January, President of the South Moravian Region Bohumil Šimek sat with Mayor of the town of Holic and Deputy Chair of the Tnava self-governing region Zdenko Āmbal.

### Zadar County (Croatia)

- In January, representatives of Zadar County introduced the region and its tourist opportunities at the REGIONTOUR tourism fair.
- In April, a delegation from the South Moravian Region led by Vice-President Roman Hanák met Zadar District Governor Stip Zrilić. Subsequently, representatives of the South Moravian Region attended a commemoration service and meeting of the representatives of Zadar County. The working programme included a visit to the Island of Vir, which is a partner city to Oslavany, and a meeting with the ZADRA Regional Development Agency.
- The South Moravian Region gave a donation to Zadar County in the amount of 50,000 euros to help in the aftermath of the flood in September 2017. Damages caused by the flash floods were estimated at about 1 billion Kuna (approximately CZK 3.5 billion).
- The South Moravian Region provided a donation in the amount of CZK 50,000 to the OKO JADRANA (The Eye of the Adriatic) association for organising a "Day of Czechoslovak Culture". The Days of Czechoslovak Culture take place in Central Dalmatia and present Czech and Slovak culture and traditions.



## **Brief Introduction of the Objectives of the SMR's Representation with the EU**

The objective of the Representation is to establish cooperation between the South Moravian Region and other European regions and promotion of the South Moravian Region abroad, providing contacts and information about current events in European politics, presenting and promoting the interests of the South Moravian Region in the institutions of the European Union with a focus on the sustainable development of the SMR.

The Representation follows the development of European policies, legislation and financial instruments, informs about them and promotes the interests of the South Moravian Region, especially in the following **thematic priorities**:

- advanced technologies and products with high added value
- education
- quality environment and landscape
- agriculture and rural development
- transport

### **Expected benefits of Representation activities are:**

- direct access to the latest information on policy, legislation, EU subsidies, project challenges and partners
- creating alliances with other regions and influence on EU policy
- increased interest in collaboration with entities from the SMR, participation in international consortia and projects
- tourism development in the SMR

### **Main activities of the Representation of the South Moravian Region to the EU in 2017:**

- the acquisition and transfer of current information regarding EU legislation, grant programmes, possibilities of project partnerships, competitions, reports from conferences, working groups and workshops
  - regularly sending and publishing the weekly EU Monitoring (web [www.kjmk.eu](http://www.kjmk.eu))
  - regularly updating about the development of the regional and thematic operational programmes through contacts with key staff of the European Commission and the Permanent Representation of the Czech Republic to the EU
  - gathering and transmitting information on issues of science, research, development and innovation in the regions, TEN-T Trans-European Transport Networks, cohesion and budgetary policy of the EU for both the current and following programming periods and options for the SMR
  - sending invitations to engagement in project partnerships and contests
  - sending records and transmitting information from almost 200 visited conferences and workshops – especially in the areas of science and research, health and the environment
- Preparing and holding seminars, presentations and other activities on topics specific to the SMR and in the SMR's interest, representation in the working groups (presentation of the South Moravian Region through the activities of the SMR Representation with the EU or in cooperation with partners at 40 major events, the major partners of those events being the Czech centre in Brussels, the Czech Liaison Office for Research, Development and Innovation (CZELO), the Czech Republic Embassy to the Kingdom of Belgium, the Permanent Representation of the Czech Republic to the EU, other regional representations)
  - 8 cultural events - e.g. A. Goldflam readings; provision of the only Czech item – the Brno Vilém Spilka jazz quartet – at the Brussels Jazz Festival Weekend; exhibition of photographs of Slovácko region, presentation of South Moravian folklore, costumes, folk music, wines and specialities from the Kyjov region within the Czech Presidency of the Council of Europe in Strasbourg; provision of the Czech item – writer Zuzana Fuksová from Brno – at the Transpoesie literary festival; the 6th annual Czech Fashion and Design Weekend sales event
  - 8 events in science, research and education, including cooperation with secondary schools and ULB – e.g. a three-day excursion to Brussels for three secondary school students, winners of the photo contest EU Projects in the South Moravian Region photo contest; four Science Cafés, informal discussions with Czech scientists for dozens of participants; the presentation of the only Czech project – the South Moravian Lipka and co-organisation of a meeting of project partners within the ERRIN Brokerage Week 2017 project week.
  - 13 presentations of the Region – especially tourism and wineries; e.g. Open Day to European Union institutions; 27 on a Plate event - providing presentations of products of the Charbulova Brno Secondary School for Food, Trade and Services; presentations of products from the workshops of the South Moravian providers of social services at a NATO Arts and Crafts Fair charity event; co-organ-

- isation of the largest Czech presentation event for the general public in Brussels, the Czech Street Party and provision of the highest visibility of all the Czech items; presentations in the residences of ambassadors
- 9 trips by delegations and guests from the South Moravian Region, accompanying them, providing the logistical support and programme in Brussels
  - 5 other events - e.g. an award ceremony of the winners of the European Tree of the Year, JH Club, welcoming little citizens
- representing the SMR and presenting its interests by participating in regular work groups, sessions and negotiations (e.g. the Brussels meeting and work group of the PURPLE and ERRIN networks, the Brno meeting of the South Moravian R&D group (REGON), the Smart City Brno commission and KaPoDaV project meeting)
  - supporting key applicants from the SMR for financial support from European sources – communication with key SMR entities (e.g. Regional Authority of the South Moravian Region, JIC, the Statutory City of Brno, Brno universities, CEITEC, ICRC) and with the institutions in Brussels (e.g. DG EC for research, regional policy, CZELO, Permanent Representation of the Czech Republic to the EU, the Czech Centre, other regions)
  - arranging a visit of a representative of the Dutch research institute Wetsus to Brno (19-20 April) to lodge an Interreg Europe international project ("iWaterMap") and commenting on an application to the iCapital European competition for capital for innovations (spring-summer)
  - facilitating contacts between the responsible representatives of the European institutions and the South Moravian representatives in the field of politics, public administration, science and business – contacts between the representatives of the SMR, members of the European Parliament, staff of the European Commission, the Committee of the Regions, CZELO, the Czech Embassy in Belgium, the representation of the regional offices in Brussels, personnel of the European and the Economic Social Committee; providing contacts with Moravian wineries, encouraging informal contacts between representatives of the South Moravian Region and representatives of European and Czech institutions
  - establishing contacts and cooperation with other European regions – representations of other Czech regions in Brussels, Slovak and partner regions of the SMR, member regions of the ERRIN scientific and research network and the PURPLE Peri-Urban regions network
  - holding student internships within the SMR Representation – Erasmus + work internships + 8 students (or graduates, as the case may be) of the Mendel and Masaryk University, co-organising meetings and presentation activities of the Representation within the focus internships (representatives of FRRMS Mendel University on 4-7 December)
  - providing information about the SMR to those interested – including regular updating of the website [www.kjmk.eu](http://www.kjmk.eu) informing on not only on the activities of the SMR Representation to the EU in Brussels, but also on the activities of the entire KJMK allowance organisation, the administration of the Facebook profile in English, Representation of the South Moravian Region to the EU, the use of the Instagram profile, [south\\_moravian\\_region](https://www.instagram.com/south_moravian_region)
  - providing information on the activities of the SMR Representation to the EU at the meetings of the Assembly of the South Moravian Region and at the sessions of the Commission for Inter-regional Relations and the Committee for Inter-regional Relations

More details on the SMR Representation to the EU JMK can be obtained in the Annual Report of the allowance organisation the Office of the South Moravian Region for Inter-regional Cooperation

## **Business and trade missions organised by the South Moravian Region in 2017**

18 to 26 May	South Africa, Western Cape region
1 to 4 August	Russian Federation, Republic of Tatarstan
12 to 15 September	Republic of Tunisia, Sfax province
17 to 18 October	USA, Virginia, Washington
7 to 11 November	Ukraine, Lviv region

# 5

## Organisations Established and Managed by the South Moravian Region



# 5

## Organisations Established and Managed by the South Moravian Region

### Transport

Management and Maintenance of the South Moravian Region's Roads, Region's allowance organisation	Žerotínovo náměstí 449/3, 601 82, Brno	<a href="http://www.susjmk.cz">http://www.susjmk.cz</a>
KORDIS JMK, a. s.	Nové Sady 946/30, 602 00, Brno	<a href="http://www.kordis-jmk.cz">http://www.kordis-jmk.cz</a>

### Culture and conservation

Fine Arts Gallery in Hodonín, allowance organisation	Úprkova 601/2, 695 01, Hodonín	<a href="http://www.gvuhodonin.cz">http://www.gvuhodonin.cz</a>
Observatory in Veselí nad Moravou, allowance organisation	Benátky 32, 698 01, Veselí nad Moravou	<a href="http://hvezdarna-veseli.cz">http://hvezdarna-veseli.cz</a>
South Moravian Museum in Znojmo, allowance organisation	Přemyslovců 129/8, 669 02, Znojmo	<a href="http://www.muzeumznojmo.cz">www.muzeumznojmo.cz</a>
Masaryk Museum in Hodonín, allowance organisation	Zámecké nám. 27/9, 695 01, Hodonín	<a href="http://www.masaryk.info">http://www.masaryk.info</a>
Museum of the Brno Region, allowance organisation	Porta coeli 1001, 666 02, Předklášteří	<a href="http://www.muzeumbnenska.cz">http://www.muzeumbnenska.cz</a>
Museum of the Vyškov Region, allowance organisation	Seat of the Statutory Organ: Vila Löw-Beer v Brně, Drobného 297/22, 602 00, Brno nám. Čsl. armády 475/2, 682 01, Vyškov	<a href="http://muzeum-vyskovska.cz">http://muzeum-vyskovska.cz</a>
Regional Museum in Mikulov, allowance organisation	Zámek 1/4, 692 01, Mikulov	<a href="http://www.rmm.cz">http://www.rmm.cz</a>
Institute of Archaeological Monument Care in Brno, v. v. i.	Kaloudova 1321/30, 614 00, Brno	<a href="http://www.uapp.cz">http://www.uapp.cz</a>
Museum of the Blansko Region, allowance organisation	Zámek 1/1, 678 01, Blansko	<a href="http://muzeum-blanska.cz">http://muzeum-blanska.cz</a>
Museum of the Boskovice Region, allowance organisation	Hradní 642/1, 680 01, Boskovice	<a href="http://www.muzeum-boskovicka.cz">http://www.muzeum-boskovicka.cz</a>

### Social services

Seniors' Home in Černá Hora, allowance organisation	Zámecká 1, 679 21, Černá Hora	<a href="http://www.ddch.cz">http://www.ddch.cz</a>
SENIOR Centre in Blansko, allowance organisation	Pod Sanatorkou 3, 678 01, Blansko	<a href="http://www.ddblansko.cz">http://www.ddblansko.cz</a>
Seniors' Home in Zastávka, allowance organisation	Sportovní 432, 664 84, Zastávka	<a href="http://www.dzastavka.unas.cz">http://www.dzastavka.unas.cz</a>
Seniors' Home in Strážnice, allowance organisation	Preláta Horného 515, 696 62, Strážnice	<a href="http://www.ddstraznice.cz">http://www.ddstraznice.cz</a>
S - centre Hodonín, allowance organisation	Na Pískách 4037/11, 695 01, Hodonín	<a href="http://www.s-centrum-hodonin.eu">www.s-centrum-hodonin.eu</a>
Kyjov Centre of Senior Services, allowance organisation	Strážovská 1095, 697 01, Kyjov	<a href="http://www.centrumproseniorykyjov.cz">http://www.centrumproseniorykyjov.cz</a>
Home Hvězda, allowance organisation	Nové Hvězdlice 200, 683 41, Bohdalice	<a href="http://www.domovhvezda.cz">http://www.domovhvezda.cz</a>
Seniors' Home in Plaveč, allowance organisation	Domov 1, 671 32, Plaveč	<a href="http://www.domovprosenioryobecplavec.cz">http://www.domovprosenioryobecplavec.cz</a>
Seniors' Home in Jevišovice, allowance organisation	Jevišovice 104, 671 53, Jevišovice	<a href="http://www.domovjevisevice.cz">http://www.domovjevisevice.cz</a>
Seniors' Home in Božice, allowance organisation	Božice 188, 671 64, Božice	<a href="http://www.domovbozice.cz">http://www.domovbozice.cz</a>
Seniors' Home in Hostim, allowance organisation	Hostim 1, 671 54, Hostim	<a href="http://www.domovhostim.cz">http://www.domovhostim.cz</a>
Seniors' Home in Skalce, allowance organisation	Skalice 1, 671 71, Hostěradice	<a href="http://www.domovskalice.cz">http://www.domovskalice.cz</a>



South Moravian Museum in Znojmo, allowance organisation



Home for the elderly in Jevišovice, allowance organisation

Seniors' Home in Předklášteří, allowance organisation  
 Seniors' Home in Sokolnice, allowance organisation  
 Seniors' Home in Bažantnice, allowance organisation  
 Social Care Institute in Vyškov, allowance organisation  
 Habrovany Chateau, allowance organisation  
 Paprsek, allowance organisation  
 Social Care Institute in Šebetov  
 Střelice Chateau, allowance organisation  
 Heart in House, allowance organisation  
 Seniors' Home Horizon, allowance organisation  
 Břežany Chateau, allowance organisation  
 Green House of Well-being, allowance organisation  
 House by the Forest Tavikovice, allowance organisation  
 Na Jarošce Seniors' Home, allowance organisation  
 Ema's Chateau, allowance organisation  
 U Františka Home, allowance organisation

Šikulova 1438, 666 02, Předklášteří  
 Zámecká 57, 664 52, Sokolnice  
 třída Bří Čapků 1, 695 01, Hodonín  
 Polní 1-3, 682 01, Vyškov  
 Habrovany 1, 683 01, Rousínov  
 K Čihadlu 679, 679 63, Velké Opatovice  
 Šebetov 1, 679 35, Šebetov  
 Tetčická 69/71, 664 47, Střelice u Brna  
 Klentnice 81, 692 01, Mikulov  
 Strážovská 1096, 697 01, Kyjov  
 Břežany 1, 671 65, Břežany  
 P. Jilemnického 1, 695 03, Hodonín  
 Tavikovice 153, 671 40, Tavikovice  
 Jarošova 3, 695 01, Hodonín  
 Šanov 275, 671 67, Hrušovany n. J.  
 Rybářská 1079, 66453, Újezd u Brna

<http://www.domovpredklasteri.cz>  
<http://www.domovsokolnice.cz>  
<http://www.ds-hodonin.cz>  
<http://www.socialnisluzbyvyškov.info>  
<http://www.habrovanskyzamek.cz>  
<http://www.paprsek.eu>  
<http://www.socialnisluzbysebetov.cz>  
<http://www.zameckestrelice.cz>  
<http://www.srdcevdome.cz>  
<http://www.horizontkyjov.cz>  
<http://www.zamekbrezany.cz>  
<http://www.zelenydumpohody.cz>  
<http://www.domovtavikovice.cz>  
<http://www.domovjaroska.cz>  
<http://www.eminzamek.cz>  
<http://www.domovufrantiska.cz>

## Education

### Brno-City District

#### Secondary Grammar Schools

Sports Grammar School of Ludvík Daněk, Brno, allowance organisation  
 Grammar School in Brno, Elgartova, allowance organisation  
 Grammar School in Brno, Křenová, allowance organisation  
 Grammar School in Brno, Slovanské náměstí, allowance organisation  
 Grammar School in Brno-Řečkovice, allowance organisation  
 Grammar School in Brno, třída Kapitána Jaroše, allowance organisation  
 Classical and Spanish Grammar School, Brno-Bystřice, allowance organisation  
 Grammar School, Brno, Videňská, allowance organisation  
 Grammar School of Matyáš Lerch, Brno, Žižkova 55, allowance organisation

Botanická 63/70, 602 00, Brno  
 Elgartova 689/3, 614 00, Brno  
 Křenová 304/36, 602 00, Brno  
 Slovanské náměstí 1804/7, 612 00, Brno  
 Terezy Novákové 936/2, 621 00, Brno-Řečkovice  
 třída Kpt. Jaroše 1829/14, 658 70, Brno  
 Vejrostova 1143/2, 635 00, Brno-Bystřice  
 Videňská 55/47, 639 00, Brno  
 Žižkova 980/55, 616 00, Brno

<http://www.sgldbmo.cz>  
<http://www.gymelg.cz>  
<http://www.gymkren.cz>  
<http://www.gymnaslo.cz>  
<http://www.gyrec.cz>  
<http://www.jaroska.cz>  
<https://www.gyby.cz>  
<http://www.gvid.cz>  
<http://www.gml.cz>

#### Music Academies

Brno Dance Conservatoire, allowance organisation  
 Brno Conservatoire, allowance organisation

Nejedlého 375/3, 638 00, Brno  
 třída Kpt. Jaroše 1890/45, 662 54, Brno

<http://www.tkbmo.cz>  
<http://www.konzervatorbrno.eu>

#### Secondary Schools and Higher Vocational Schools

Secondary School of Informatics, Postal Services and Finance in Brno, allowance organisation  
 Secondary School of Arts and Design and Higher Vocational School in Brno, allowance organisation

Čichnova 982/23, 624 00, Brno  
 Husova 537/10, 602 00, Brno

<http://www.cichnovabmo.cz>  
<http://www.ssudbmo.cz/main.html>



Chateau of Břežany, allowance organisation



Secondary School, Elgartova, allowance organisation

Secondary School in Brno, Charbulova, allowance organisation	Charbulova 1072/106, 618 00, Brno	<a href="http://www.soups.cz">http://www.soups.cz</a>
Secondary Medical School in Brno, Jaselská, allowance organisation	Jaselská 190/7, 602 00, Brno	<a href="http://www.szs-jaselska.cz">http://www.szs-jaselska.cz</a>
Secondary Polytechnical School in Brno, Jilová, allowance organisation	Jilová 164/36g, 639 00, Brno	<a href="http://www.jilova.cz">http://www.jilova.cz</a>
Business Academy, Secondary Specialised Librarian School and College of Librarianship, Information and Social Services, Brno, allowance organisation	Kotlářská 263/9, 611 53, Brno	<a href="http://www.oakobrno.cz">http://www.oakobrno.cz</a>
Integrated Secondary Automotive School, Brno, allowance organisation	Křížkova 106/15, 612 00, Brno	<a href="http://www.issabrno.cz">http://www.issabrno.cz</a>
Secondary School of Civil Engineering, Brno, allowance organisation	Kudelova 1855/8, 662 51, Brno	<a href="http://www.spsstavbrno.cz">http://www.spsstavbrno.cz</a>
Higher Vocational Medical School, Brno, allowance organisation	Kounicova 684/16, 602 00, Brno	<a href="http://www.voszbrno.cz">http://www.voszbrno.cz</a>
Vocational School and Practical School Brno, allowance organisation	Lomená 530/44, 617 00, Brno	<a href="http://www.oupslomena.cz">http://www.oupslomena.cz</a>
Secondary Medical School and Higher Vocational Medical School Brno	Merhautova 590/15, 613 00, Brno	<a href="http://www.szsmerh.cz">http://www.szsmerh.cz</a>
Technical and Economic Secondary School, Brno, Olomoucká, allowance organisation	Olomoucká 1140/61, 627 00, Brno	<a href="http://www.sstebbrno.cz">http://www.sstebbrno.cz</a>
Secondary School of Civil Engineering, Brno-Bosonohy, allowance organisation	Pražská 636/38b, 642 00, Brno-Bosonohy	<a href="http://www.soubosonohy.cz">http://www.soubosonohy.cz</a>
Secondary Technical School Brno, Purkyňova, allowance organisation	Purkyňova 2832/97, 612 00, Brno	<a href="http://www.sspbrno.cz">http://www.sspbrno.cz</a>
Secondary Technical School and College, Brno, Sokolská, allowance organisation	Sokolská 366/1, 602 00, Brno	<a href="http://www.spsbrno.cz">http://www.spsbrno.cz</a>
Secondary Graphic School Brno, allowance organisation	Šmahova 364/110, 627 00, Brno	<a href="http://www.ssgbrno.cz">http://www.ssgbrno.cz</a>
Secondary School of Mechanical Engineering and Electro-Technology, Brno, allowance organisation	Trnkova 2482/113, 628 00, Brno	<a href="http://www.sssebrno.cz">http://www.sssebrno.cz</a>
Secondary Chemical School, Brno, Vranovská, allowance organisation	Vranovská 1364/65, 614 00, Brno	<a href="http://www.spschbr.cz">http://www.spschbr.cz</a>

### Schools Established Separately for Children and Students with Special Educational Needs and Children's Homes

Nursery and Elementary School, Brno, Barvičova, allowance organisation	Barvičova 45/54, 602 00, Brno	<a href="http://www.zsmsbarvicova.estranky.cz">http://www.zsmsbarvicova.estranky.cz</a>
Elementary School at Brno University Hospital, allowance organisation	Černopolní 212/9, 613 00, Brno	<a href="http://www.msfbrno.cz/cz/uvod">http://www.msfbrno.cz/cz/uvod</a>
Nursery at Brno University Hospital, Brno, allowance organisation	Černopolní 212/9, 613 00, Brno	<a href="http://www.ahojskola.cz">http://www.ahojskola.cz</a>
Secondary School for Children with Impaired Hearing, Brno, allowance organisation	Gellnerova 66/1, 637 00, Brno	<a href="http://www.ssbbrno.cz">http://www.ssbbrno.cz</a>
Special Nursery, Special Elementary School and Ibsenka Brno, allowance organisation	Ibsenova 114/1, 638 00, Brno	<a href="http://www.ibsenka.cz">http://www.ibsenka.cz</a>
Nursery and Elementary School for Handicapped Children, allowance organisation	Kociánka 2129/6, 612 00, Brno	<a href="http://www.skola-kocianka.cz">http://www.skola-kocianka.cz</a>
Special Nursery, Special Elementary School and Practical School of ELPIS, Brno, allowance organisation	Kopernikova 803/2, 615 00, Brno	<a href="http://www.skolaelpis.cz">http://www.skolaelpis.cz</a>
F.D. Roosevelt Secondary School for Handicapped Children, Brno, allowance organisation	Křížkova 1694/11, 612 00, Brno	<a href="http://www.ssfdr.cz">http://www.ssfdr.cz</a>
Nursery and Elementary School, Brno, Lidická, allowance organisation	Lidická 1858/6a, 602 00, Brno	<a href="http://www.zslidickabrno.cz/nase-skola">http://www.zslidickabrno.cz/nase-skola</a>
Nursery and Elementary School for Children with Impaired Hearing, Brno, allowance organisation	Šrámkova 419/1, 621 00, Brno	<a href="http://www.zsspbrno.cz">http://www.zsspbrno.cz</a>
Elementary School, Brno, Palackého třída, allowance organisation	Palackého třída 343/68, 612 00, Brno	<a href="http://www.zspalackeho.cz">http://www.zspalackeho.cz</a>
Elementary School, Brno, Sekaninova, allowance organisation	Sekaninova 895/1, 614 00, Brno	<a href="http://www.zssekaninova.cz">http://www.zssekaninova.cz</a>
Elementary School, Brno, Štolcova, allowance organisation	Štolcova 301/16, 618 00, Brno	<a href="http://www.autistickaskola.cz">http://www.autistickaskola.cz</a>
Gemini Secondary School, allowance organisation	Vaculíkova 259/14, 638 00, Brno	<a href="http://www.geminibrno.cz">http://www.geminibrno.cz</a>
Elementary School, Practical School and Brno Children's Home, Videňská, allowance organisation	Videňská 244/26, 639 00, Brno	<a href="http://www.videnska.cz">http://www.videnska.cz</a>
Dagmar Children's Home, Brno, allowance organisation	Zeleného 825/51, 616 00, Brno	<a href="http://www.dddagmar.cz">http://www.dddagmar.cz</a>



Secondary School of Informatics, Postal Services and Finance in Brno, allowance organisation



F.D. Roosevelt Secondary School, allowance organisation

**Music Schools**

Music School of PhDr. Zbyněk Mrkos, Brno, Došliková 48, allowance organisation	Došliková 4185/48, 636 00, Brno	<a href="http://www.zus-brno.cz">http://www.zus-brno.cz</a>
Music School, Brno, Charbulova, allowance organisation	Charbulova 108/84, 618 00, Brno	<a href="http://www.zuscharbulova.cz">http://www.zuscharbulova.cz</a>
Vítězslava Kaprálová's Music School in Brno, allowance organisation	Palackého třída 822/70, 612 00, Brno	<a href="http://www.zus-vk.cz">http://www.zus-vk.cz</a>
Music School, Brno, Slunná, allowance organisation	Slunná 193/11, 617 00, Brno	<a href="http://zus-slunna.cz">http://zus-slunna.cz</a>
Music School, Brno, Smetanova 8, allowance organisation	Smetanova 346/8, 602 00, Brno	<a href="http://www.zusmetanova.cz">http://www.zusmetanova.cz</a>
Music School Focused on Religious Music, Brno, allowance organisation	Smetanova 756/14, 602 00, Brno	<a href="http://www.zusvarhanicka.cz">http://www.zusvarhanicka.cz</a>
Music School of Antonín Doležal, Brno, Trnkova 81, allowance organisation	Trnkova 1784/81, 628 00, Brno	<a href="http://www.zustrnkova.cz">http://www.zustrnkova.cz</a>
Music School of Jaroslav Kvapil, Brno, allowance organisation	třída Kpt. Jaroše 1939/24, 602 00, Brno	<a href="http://www.zusjk.cz">http://www.zusjk.cz</a>
Music School, Brno, Veveří, allowance organisation	Veveří 944/133, 616 00, Brno	<a href="http://www.zusveveri.cz">http://www.zusveveri.cz</a>
Music School of František Jílek, Brno	Videňská 264/52, 639 00, Brno	<a href="http://www.zusjilka.cz">http://www.zusjilka.cz</a>
Music School, Brno, Vranovská	Vranovská 852/41, 614 00, Brno	<a href="http://www.zusvranovska.cz">http://www.zusvranovska.cz</a>

**Other Educational Facilities**

Children's and Youth Leisure Centre, Brno, Helceletova, allowance organisation	Helceletova 234/4, 602 00, Brno	<a href="http://www.ddmhelceletova.cz">http://www.ddmhelceletova.cz</a>
Luzánky Leisure Centre, Brno, allowance organisation	Lidická 1880/50, 658 12, Brno	<a href="http://www.luzanky.cz">http://www.luzanky.cz</a>
Lipka Centre of Environmental Education, Brno, allowance organisation	Lipová 233/20, 602 00, Brno	<a href="http://www.lipka.cz">http://www.lipka.cz</a>
Masaryk Youth Home and School Canteen, Brno, allowance organisation	Cihlářská 604/21, 602 00, Brno	<a href="http://www.dmms.wz.cz">http://www.dmms.wz.cz</a>
Educational and Psychological Advisory Centre, Brno, allowance organisation	Hybešova 253/15, 602 00, Brno	<a href="http://www.pppbrno.cz">http://www.pppbrno.cz</a>
Centre for School Service and Further Education of Pedagogical Staff, allowance organisation	Hybešova 253/15, 602 00, Brno	<a href="http://www.sssbrno.cz">http://www.sssbrno.cz</a>
Youth Home and School Canteen, Brno, allowance organisation	Klásterského 620/4, 617 00, Brno	<a href="http://www.dmklast4.cz">http://www.dmklast4.cz</a>
Language School with State Language Examination Authorisation Brno, Kotlářská, allowance organisation	Kotlářská 263/9, 602 00, Brno	<a href="http://www.sjs-brno.cz">http://www.sjs-brno.cz</a>

**Blansko District****Secondary Schools and Higher Vocational Schools**

Grammar School in Blansko, allowance organisation	Seifertova 33/13, 678 01, Blansko	<a href="http://www.gymbk.cz">http://www.gymbk.cz</a>
Grammar School in Boskovice, allowance organisation	Palackého náměstí 222/1, 680 11, Boskovice	<a href="http://www.gymbos.cz">http://www.gymbos.cz</a>
Secondary Technical School and Apprentice School in Blansko, allowance organisation	Bezručova 1601/33, 678 01, Blansko	<a href="http://www.sosblansko.cz">http://www.sosblansko.cz</a>
Business Academy and Secondary Medical School in Blansko, allowance organisation	Nad Čertovkou 2272/18, 678 01, Blansko	<a href="http://www.oabk.cz">http://www.oabk.cz</a>
College of Economics and Medical and Secondary School in Boskovice, allowance organisation	Hybešova 982/53, 680 01, Boskovice	<a href="http://www.vassboskovice.cz">http://www.vassboskovice.cz</a>
Secondary Pedagogical School in Boskovice, allowance organisation	Komenského 343/5, 680 11, Boskovice	<a href="http://www.spgs-bce.cz">http://www.spgs-bce.cz</a>
Secondary School of André Citroën, allowance organisation	náměstí 9. května 2153/2a, 680 11, Boskovice	<a href="http://www.soubce.cz">http://www.soubce.cz</a>
Secondary Technical School in Jedovnice, allowance organisation	Na Větráku 463, 679 06, Jedovnice	<a href="http://www.spsjed.cz">http://www.spsjed.cz</a>
Masaryk Secondary School in Letovice, allowance organisation	Tyršova 500/6, 679 61, Letovice	<a href="http://www.stredni-skola.cz">http://www.stredni-skola.cz</a>



*Music School, Brno, Smetanova 8, allowance organisation*



*Grammar School in Boskovice, allowance organisation*

### Schools for Children and Students with Disabilities and Children's Homes

Elementary School in Blansko, Nad Čertovkou, allowance organisation	Nad Čertovkou 2304/17, 678 01, Blansko	<a href="http://www.zsblansko.cz">http://www.zsblansko.cz</a>
Special Elementary School in Blansko, allowance organisation	Žižkova 1919/27, 678 01, Blansko	<a href="http://specialniskola.blansko.net">http://specialniskola.blansko.net</a>
Nursery, Elementary School, Practical School Boskovice, allowance organisation	Štefánikova 1142/2, 680 01, Boskovice	<a href="http://www.zspsboskovice.cz">http://www.zspsboskovice.cz</a>
Children's Home in Boskovice, allowance organisation	Štefánikova 2344/2b, 680 01, Boskovice	<a href="http://www.ddboskovice.cz">http://www.ddboskovice.cz</a>
Nursery and Elementary School of Children's Healthcare Centre Křetin 12, allowance organisation	Křetin č. p. 12, 679 62, Křetin	<a href="http://skola.ozdravnakretin.cz">http://skola.ozdravnakretin.cz</a>
Children's Home in Hodonín u Kunštátu, allowance organisation	Hodonín u Kunštátu č. p. 48, 679 71, Lysice	<a href="http://www.ddhodoninukunstatu.cz">http://www.ddhodoninukunstatu.cz</a>
Elementary School at Children's Sanatorium Ostrov u Macochy, allowance organisation	Ostrov u Macochy č. p. 363, 679 14, Ostrov u Macochy	<a href="http://www.zsdl.net">http://www.zsdl.net</a>

### Music Schools

Music School in Adamov, allowance organisation	Ronovská 281/12, 679 04, Adamov	<a href="http://www.zusadamov.cz">http://www.zusadamov.cz</a>
Music School in Blansko, allowance organisation	Zámek 3/3, 678 01, Blansko	<a href="http://www.zusblansko.cz">http://www.zusblansko.cz</a>
Music School in Boskovice, allowance organisation	náměstí 9. května 951/7, 680 01, Boskovice	<a href="http://www.zusboskovice.cz">http://www.zusboskovice.cz</a>
Music School in Jedovnice, allowance organisation	Na Větráku 463, 679 06, Jedovnice	<a href="http://zusedovnice.eu">http://zusedovnice.eu</a>
Music School in Letovice, allowance organisation	Masarykovo nám. 203/29, 679 61, Letovice	<a href="http://www.zusletovice.cz">http://www.zusletovice.cz</a>
Music School in Velké Opatovice, allowance organisation	Pod Strážnici 499, 679 63, Velké Opatovice	<a href="https://www.zusvelkeopatovice.cz">https://www.zusvelkeopatovice.cz</a>

### Other Educational Facilities

Children's And Youth Leisure Centre in Blansko, allowance organisation	Údolní 1200/2, 678 01, Blansko	<a href="http://www.ddmblansko.cz">http://www.ddmblansko.cz</a>
Children's And Youth Leisure Centre in Boskovice, allowance organisation	17. listopadu 153/1, 680 01, Boskovice	<a href="http://www.ddmboskovice.cz">http://www.ddmboskovice.cz</a>
Letokruh – Children's And Youth Leisure Centre in Letovice, allowance organisation	Tyršova 1069/25, 679 6, Letovice	<a href="http://ddmletovice.net">http://ddmletovice.net</a>

## Brno-Country District

### Secondary Schools

Jan Blahoslav Grammar School, Ivančice, allowance organisation	Lány 859/2, 664 91, Ivančice	<a href="http://www.gjbi.cz">http://www.gjbi.cz</a>
Grammar School and Music School in Šlapanice, allowance organisation	Riegrova 40/17, 664 51, Šlapanice	<a href="http://gslapanice.cz">http://gslapanice.cz</a>
Grammar School in Tišnov, allowance organisation	Na Hrádku 20, 666 01, Tišnov	<a href="http://www.gym-tisnov.cz">http://www.gym-tisnov.cz</a>
Zastávka Grammar School of T.G. Masaryk, allowance organisation	U Školy 39, 664 84, Zastávka	<a href="http://www.gzastavka.cz">http://www.gzastavka.cz</a>
Grammar School in Židlochovice, allowance organisation	Tyršova 400, 667 01, Židlochovice	<a href="http://www.gymzidlo.cz">http://www.gymzidlo.cz</a>
FORTIKA Secondary Technical School, allowance organisation	Tišnovská 15, 679 23, Lomnice	<a href="http://www.fortika.cz">http://www.fortika.cz</a>
Secondary School of Gardening and Apprentice School, Rajhrad, allowance organisation	Masarykova 198, 66461, Rajhrad	<a href="http://www.skolarajhrad.cz">http://www.skolarajhrad.cz</a>
Secondary School of Electrical and Energy Engineering in Sokolnice, allowance organisation	Učiliště 496, 664 52, Sokolnice	<a href="http://www.iss-sokolnice.cz">http://www.iss-sokolnice.cz</a>
Secondary School and Primary School in Tišnov, allowance organisation	nám. Míru 22, 66625, Tišnov	<a href="http://www.skolatisnov.cz">http://www.skolatisnov.cz</a>
Apprentice School, Cvrčovice, allowance organisation	Cvrčovice č. p. 131, 691 23, Cvrčovice	<a href="http://www.oucvcovice.cz">http://www.oucvcovice.cz</a>



Grammar School in Blansko, allowance organisation



Masaryk Secondary School in Zastavka, allowance organisation

### Schools for Children and Students with Disabilities and Children's Homes

Nursery, Elementary School and Children's Home in Ivančice, allowance organisation	Široká 484/42, 664 91, Ivančice	<a href="http://specskiva.cz">http://specskiva.cz</a>
Children's Home in Tišnov, allowance organisation	Purkyňova 1685, 666 01, Tišnov	<a href="https://sites.google.com/site/ddtisnov">https://sites.google.com/site/ddtisnov</a>
Children's Home in Vranov, allowance organisation	Vranov č. p. 160, 664 32, Vranov	<a href="http://www.dd-vranov.cz">http://www.dd-vranov.cz</a>
Elementary school Želešice, Sadová, allowance organisation	Sadová 338, 664 43, Želešice	<a href="http://skolahrou-zelesice.cz">http://skolahrou-zelesice.cz</a>

### Music Schools

Music School of A. Mucha, Ivančice, allowance organisation	Palackého náměstí 1607/27a, 664 91, Ivančice	<a href="http://www.zus-ivancice.cz">http://www.zus-ivancice.cz</a>
Music School in Kuřim, allowance organisation	Zahradní 1529/21, 664 34, Kuřim	<a href="http://www.zus-kurim.cz">http://www.zus-kurim.cz</a>
Music School in Ořechov, allowance organisation	Komenského 702/4, 664 44, Ořechov	<a href="http://www.zusmore.cz">http://www.zusmore.cz</a>
Music School Oslavany, allowance organisation	náměstí 13. prosince 144/12, 664 12, Oslavany	<a href="http://www.zusoslavany.cz">http://www.zusoslavany.cz</a>
Music School in Pohořelice, allowance organisation	Školní 462, 691 23, Pohořelice	<a href="http://www.zuspohorelice.cz">http://www.zuspohorelice.cz</a>
Music School in Pozořice, allowance organisation	U Školy 386, 664 07, Pozořice	<a href="http://www.zus-pozorice.cz">http://www.zus-pozorice.cz</a>
Music School in Rosice, allowance organisation	Na Schodech 239, 665 01, Rosice	<a href="http://zusrosice.cz">http://zusrosice.cz</a>
Music School in Tišnov, allowance organisation	Dvořáčkova 316, 666 01, Tišnov	<a href="http://www.zustisnov.cz">http://www.zustisnov.cz</a>
Music School in Židlochovice, allowance organisation	Nádražní 232, 667 01, Židlochovice	<a href="http://www.zuszidlochovice.cz">http://www.zuszidlochovice.cz</a>

### Other Educational Facilities

Leisure Centre in Ivančice, allowance organisation	Zemědělská 619/2, 664 91, Ivančice	<a href="http://www.ddmivancice.cz">http://www.ddmivancice.cz</a>
Children's And Youth Leisure Centre in Kuřim, allowance organisation	Jungmannova 1084/1, 664 34, Kuřim	<a href="http://www.ddmkurim.cz">http://www.ddmkurim.cz</a>
Leisure Centre in Pohořelice, allowance organisation	Dlouhá 39, 691 23, Pohořelice	<a href="http://www.svcphorelice.cz">http://www.svcphorelice.cz</a>

## Břeclav District

### Secondary Schools

Grammar School and Language School with State Language Examination Authorisation in Břeclav, allowance organisation	Sady 28. října 674/1, 690 21, Břeclav	<a href="http://www.gbv.cz">http://www.gbv.cz</a>
T.G. Masaryk Secondary Grammar School, Hustopeče, Dukelské náměstí 7, allowance organisation	Dukelské náměstí 31/7, 693 31, Hustopeče	<a href="http://www.gymhust.cz">http://www.gymhust.cz</a>
Grammar School, Secondary Technical School and Apprentice School in Mikulov, allowance organisation	Komenského 273/7, 692 16, Mikulov	<a href="http://www.gymik.cz">http://www.gymik.cz</a>
Secondary Technical School of Edvard Beneš and Business School in Břeclav, allowance organisation	nábř. Komenského 1126/1, 690 25, Břeclav	<a href="http://www.spsbv.cz">http://www.spsbv.cz</a>
Secondary Technical School and Apprentice School in Hustopeče, allowance organisation	Masarykovo nám. 136/1, 693 24, Hustopeče	<a href="http://www.sou-hustopece.cz">http://www.sou-hustopece.cz</a>
Secondary School of Viticulture in Valtice, allowance organisation	Sobotní 116, 691 42, Valtice	<a href="http://www.svisv.cz">http://www.svisv.cz</a>

### Schools for Children and Students with Disabilities and Children's Homes

Nursery and Elementary School in Břeclav, Herbenova, allowance organisation	Herbenova 2969/4, 690 03, Břeclav	<a href="http://www.herbenka.breclav.cz">http://www.herbenka.breclav.cz</a>
Elementary School and Practical School in Hustopeče, allowance organisation	Šafaříkova 999/24, 693 01, Hustopeče	<a href="http://www.skolahustopece.cz">http://www.skolahustopece.cz</a>
Children's Home in Mikulov, allowance organisation	Nádražní 974/26, 692 01, Mikulov	<a href="http://www.dd.mikulov.eu">http://www.dd.mikulov.eu</a>
Elementary School in Mikulov, Školní, allowance organisation	Školní 184/1, 692 01, Mikulov	<a href="http://www.zssp.mikulov.cz">http://www.zssp.mikulov.cz</a>



Music School in Kurim, allowance organisation



Secondary Technical School of Edvard Beneš and Business School in Břeclav, allowance organisation

## Music Schools

Music School in Hustopeče, allowance organisation	Komenského 684/4, 693 01, Hustopeče	<a href="http://www.zus-hustopece.cz">http://www.zus-hustopece.cz</a>
Music School in Klobouky u Brna, allowance organisation	Břii. Mrštíkú 70/2, 691 72, Klobouky u Brna	<a href="http://www.zusklobouky.czweb.org">http://www.zusklobouky.czweb.org</a>
Music School in Mikulov, allowance organisation	Náměstí 23/28, 692 01, Mikulov	<a href="http://www.zus-mikulov.cz">http://www.zus-mikulov.cz</a>
Music School in Velké Pavlovice, allowance organisation	Hlavní 178/30, 691 06, Velké Pavlovice	<a href="http://www.zus-velkepavlovice.cz">http://www.zus-velkepavlovice.cz</a>

## Other Educational Facilities

Duhovka – Leisure Time Centre, Břeclav, allowance organisation	Lidická 1060/4, 690 02, Břeclav	<a href="http://www.duhovka.cz">http://www.duhovka.cz</a>
Children's And Youth Leisure Centre in Mikulov, allowance organisation	Svobody 241/6, 692 01, Mikulov	<a href="http://www.ddmmikulov.cz">http://www.ddmmikulov.cz</a>
Pedagogic-Psychological Advisory Centre in Břeclav, allowance organisation	Břii. Mrštíkú 2131/30, 690 02, Břeclav	<a href="http://www.pppbreclav.cz">http://www.pppbreclav.cz</a>

## Hodonín District

### Secondary Schools

Grammar School, Business Academy and Language School with State Language Examination Authorisation in Hodonín, allowance organisation	Legionářú 813/1, 695 11, Hodonín	<a href="http://www.gymhodonin.cz">http://www.gymhodonin.cz</a>
Klvaňa Grammar School and Secondary Medical and Special School Kyjov, allowance organisation	třída Komenského 549/23, 697 11, Kyjov	<a href="http://www.gymkyjov.cz">http://www.gymkyjov.cz</a>
Purkyně Grammar School in Strážnice, Masarykova 379, allowance organisation	Masarykova 379, 696 62, Strážnice	<a href="http://www.gys.cz">http://www.gys.cz</a>
Secondary School of Gastronomy, Hotel Industry and Forestry in Bzenec, allowance organisation	nám. Svobody 318, 696 81, Bzenec	<a href="http://www.sosbzenec.cz">http://www.sosbzenec.cz</a>
Integrated Secondary School in Hodonín, allowance organisation	Lipová alej 3756/21, 695 03, Hodonín	<a href="http://www.issho.cz">http://www.issho.cz</a>
Secondary School of Technology and Arts and Special College in Hodonín	Brandlova 2222/32, 695 01, Hodonín	<a href="http://www.prumyslovka.cz">http://www.prumyslovka.cz</a>
Secondary Automotive School in Kyjov, allowance organisation	Nádražní 471/48, 697 01, Kyjov	<a href="http://www.sossoukyjov.cz">http://www.sossoukyjov.cz</a>
Apprentice School in Kyjov, allowance organisation	Havličkova 1223/17, 697 37, Kyjov	<a href="http://www.soukyjov.cz">http://www.soukyjov.cz</a>
Secondary School in Strážnice, allowance organisation	J. Skácela 890, 696 62, Strážnice	<a href="http://www.sosostraznice.cz">http://www.sosostraznice.cz</a>
Secondary School of Economics and Apprentice School in Veselí nad Moravou, allowance organisation	Kollárova 1669, 698 33, Veselí nad Moravou	<a href="http://www.oaveseli.cz">http://www.oaveseli.cz</a>

### Schools for Children and Students with Disabilities and Children's Homes

Children's Home in Hodonín, allowance organisation	Jarošova 2267/1, 695 01, Hodonín	<a href="http://www.detskydomovhodonin.cz">http://www.detskydomovhodonin.cz</a>
Nursery and Elementary School in Hodonín, náměstí B. Martinů, allowance organisation	nám. B. Martinů 2952/5, 695 03, Hodonín	<a href="http://www.mszhodonin.cz">http://www.mszhodonin.cz</a>
Nursery in Hodonín, Sídlištní 2, allowance organisation	Sídlištní 3969/2, 695 01, Hodonín	<a href="http://skolka.awardspace.com">http://skolka.awardspace.com</a>
Special Elementary School, Practical School and Children's Home in Vřesovice, allowance organisation	Vřesovice č. p. 243, 696 48, Vřesovice	<a href="http://www.skolavresovice.cz">http://www.skolavresovice.cz</a>
Nursery and Elementary School in Kyjov, Školní, allowance organisation	Školní 3208/51, 697 01, Kyjov	<a href="http://www.mszykyjov.cz">http://www.mszykyjov.cz</a>
Nursery and Elementary School in Kyjov, Za Humny, allowance organisation	Za Humny 3304/46, 697 01, Kyjov	<a href="http://www.skolazahumnykyjov.cz">http://www.skolazahumnykyjov.cz</a>
Children's Home in Strážnice, allowance organisation	Boženy Hrejsové 1255, 696 62, Strážnice	<a href="http://www.domuvek.cz">http://www.domuvek.cz</a>
Elementary School and Practical School in Veselí nad Moravou, Kollárova, allowance organisation	Kollárova 1045, 698 01, Veselí nad Moravou	<a href="http://www.mszyveseli.cz">http://www.mszyveseli.cz</a>



*Purkyně Grammar School in Strážnice, Masarykova 379, allowance organisation*



*Nursery and Elementary School in Hodonín, náměstí B. Martinů, allowance organisation*

### Music Schools

Music School in Dolní Bojanovice, allowance organisation	Prostřední 417, 696 17, Dolní Bojanovice	<a href="http://www.zusbojanovice.ic.cz">http://www.zusbojanovice.ic.cz</a>
Music School in Hodonín, allowance organisation	Horní Vály 3655/2, 695 01, Hodonín	<a href="http://www.zushodonin.cz">http://www.zushodonin.cz</a>
Music School in Strážnice, allowance organisation	Preláta Horného 509, 696 62, Strážnice	<a href="http://www.zusstraznice.cz">http://www.zusstraznice.cz</a>
Music School in Velká nad Veličkou, allowance organisation	Velká nad Veličkou 462, 696 74, Velká nad Veličkou	<a href="http://www.zusvelka.cz">http://www.zusvelka.cz</a>
Music School in Veselí nad Moravou, allowance organisation	náměstí Miru 1676, 698 01, Veselí nad Moravou	<a href="http://www.zus-veseli.cz">http://www.zus-veseli.cz</a>

### Other Educational Facilities

Leisure Centre in Hodonín, allowance organisation	nám. B. Martinů 2952/5, 695 03, Hodonín	<a href="http://www.svchodonin.cz">http://www.svchodonin.cz</a>
Children's And Youth Leisure Centre in Strážnice, allowance organisation	Radějovská 848, 696 62, Strážnice	<a href="http://www.ddmstraznice.cz">http://www.ddmstraznice.cz</a>
Children's And Youth Leisure Centre in Veselí nad Moravou, allowance organisation	Hutník 1495, 698 01, Veselí nad Moravou	<a href="http://www.ddmveseli.cz">http://www.ddmveseli.cz</a>
Children's And Youth Leisure Centre in Vracov, allowance organisation	Sokolská 896, 696 42, Vracov	<a href="http://www.ddmvracov.cz">http://www.ddmvracov.cz</a>
Pedagogic-Psychological Advisory Centre in Hodonín, allowance organisation	P. Jilemnického 2854/2, 695 03, Hodonín	<a href="http://www.ppp-hodonin.eu">http://www.ppp-hodonin.eu</a>

## Vyškov District

### Secondary Schools

Grammar School and Secondary Medical and Agricultural Economy School in Vyškov, allowance organisation z	Komenského 16/5, 685 01, Bučovice	<a href="http://www.gykovy.cz">http://www.gykovy.cz</a>
Grammar School and Business Academy in Bučovice, allowance organisation	Součkova 500, 682 11, Vyškov	<a href="http://www.gymbuc.cz">http://www.gymbuc.cz</a>
Integrated Secondary School in Slavkov u Brna, allowance organisation	Tyršova 479, 684 15, Slavkov u Brna	<a href="http://www.iss-slavkov.eu">http://www.iss-slavkov.eu</a>
Secondary Technical School and Apprentice School in Vyškov, allowance organisation	Sochorova 552/15, 682 01, Vyškov	<a href="http://www.sos-vyskov.cz">http://www.sos-vyskov.cz</a>

### Schools for Children and Students with Disabilities and Children's Homes

Elementary School and Practical School in Slavkov u Brna, allowance organisation	Malinovského 280, 684 01, Slavkov u Brna	<a href="http://www.zsmalina.cz">http://www.zsmalina.cz</a>
Nursery, Elementary School and Secondary School in Vyškov, allowance organisation	Sídlíště Osvobození 684/55, 682 01, Vyškov	<a href="http://www.mszsviskov.cz">http://www.mszsviskov.cz</a>

### Music School

Music School in Vyškov, allowance organisation	Nádražní 124/4, 682 01, Vyškov	<a href="http://www.zusvy.cz">http://www.zusvy.cz</a>
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### Other Educational Facilities

Maják – Children's And Youth Leisure Centre in Vyškov, allowance organisation	Brměnská 139/7, 682 01, Vyškov	<a href="http://www.ddm.vys.cz">http://www.ddm.vys.cz</a>
Pedagogic-Psychological Advisory Centre in Vyškov, allowance organisation	Jungmannova 76/2, 682 01, Vyškov	<a href="http://www.pppvvy.cz">http://www.pppvvy.cz</a>

## Znojmo District

### Secondary Schools and Higher Vocational Schools

Grammar School in Moravský Krumlov, allowance organisation	Smetanova 168, 672 01, Moravský Krumlov	<a href="http://www.mkgym.cz">http://www.mkgym.cz</a>
Grammar School of Dr. Karel Polesný in Znojmo, allowance organisation	náměstí Komenského 945/4, 669 75, Znojmo	<a href="http://www.gymzn.cz">http://www.gymzn.cz</a>



*Integrated secondary School in Slavkov u Brna, allowance organisation*



*Grammar School in Moravský Krumlov, allowance organisation*

Grammar School, Secondary Pedagogical School, Business Academy and Language School with State Language Examination Authorisation in Znojmo	Pontassievská 350/3, 669 02, Znojmo	<a href="http://www.gpoa.cz">http://www.gpoa.cz</a>
Secondary School of Transport, Commerce and Services in Moravský Krumlov, allowance organisation	nám. Klášterní 127, 672 01, Moravský Krumlov	<a href="http://www.ssmk.eu">http://www.ssmk.eu</a>
Secondary Vocational School in Znojmo, Dvořákova, allowance organisation	Dvořákova 1594/19, 669 67, Znojmo	<a href="http://www.sos-znojmo.cz">http://www.sos-znojmo.cz</a>
Secondary Technical School in Znojmo, Dvořákova, allowance organisation	Uhelná 3264/6, 669 02, Znojmo	<a href="http://www.souuhelna.cz">http://www.souuhelna.cz</a>
Secondary Medical School and Medical College in Znojmo, allowance organisation	Jana Palacha 956/8, 669 33, Znojmo	<a href="http://www.szs.cz">http://www.szs.cz</a>

### Schools for Children and Students with Disabilities and Children's Homes

Children's Home in Znojmo, allowance organisation	Hakenova 716/18, 669 02, Znojmo	<a href="http://www.ddznojmo.cz">http://www.ddznojmo.cz</a>
Nursery, Elementary School and Practical School in Znojmo, allowance organisation	Horní Česká 247/15, 669 51, Znojmo	<a href="http://www.specialniskolyznojmo.cz">http://www.specialniskolyznojmo.cz</a>

### Music Schools

Music School in Hrušovany nad Jevišovkou, allowance organisation	Anenská 210, 671 67, Hrušovany nad Jevišovkou	<a href="http://www.zushrusovany.cz">http://www.zushrusovany.cz</a>
Music School Miroslav, allowance organisation	Komenského 177/1, 671 72, Miroslav	<a href="http://www.zusmiroslav.cz">http://www.zusmiroslav.cz</a>
Music School and Children and Youth's Home in Moravský Krumlov	Školní 139, 672 01, Moravský Krumlov	<a href="http://www.zusmkrumlov.cz">http://www.zusmkrumlov.cz</a>
Music School in Znojmo, allowance organisation	Rooseveltova 999/21, 669 02, Znojmo	<a href="http://www.zusznojmo.cz">http://www.zusznojmo.cz</a>

### Other Educational Facilities

Children's And Youth Leisure Centre in Miroslav, allowance organisation	Kostelní 197/16, 671 72, Miroslav	<a href="http://www.ddmmiroslav.wu.cz">http://www.ddmmiroslav.wu.cz</a>
Children's And Youth Leisure Centre in Znojmo, allowance organisation	Sokolská 1277/8, 669 02, Znojmo	<a href="http://www.ddmznojmo.cz">http://www.ddmznojmo.cz</a>
Pedagogic-Psychological Advisory Centre in Znojmo, allowance organisation	Jana Palacha 955/6, 669 02, Znojmo	<a href="http://www.ppp-znojmo.cz">http://www.ppp-znojmo.cz</a>

## Healthcare

Hospital in Znojmo, allowance organisation	MUDr. Jana Janského 11, 669 02, Znojmo	<a href="http://www.nemzn.cz">http://www.nemzn.cz</a>
Hospital in Kyjov, allowance organisation	Strážovská 1247, 697 33, Kyjov	<a href="http://www.nemkyj.cz">http://www.nemkyj.cz</a>
Hospital in Vyškov, allowance organisation	Purkyňova 36, 682 01, Vyškov	<a href="http://www.nemvy.cz">http://www.nemvy.cz</a>
Hospital in Břeclav, allowance organisation	U Nemocnice 1, 690 74, Břeclav	<a href="http://www.nembv.cz">http://www.nembv.cz</a>
Hospital in Tišnov, allowance organisation	Purkyňova 279, 666 13, Tišnov	<a href="http://www.nemtisnov.cz">http://www.nemtisnov.cz</a>
Hospital in Ivančice, allowance organisation	Široká 16, 664 95, Ivančice	<a href="http://www.nspiv.cz">http://www.nspiv.cz</a>
TGM Hospital in Hodonín, allowance organisation	Purkyňova 11, 695 26, Hodonín	<a href="http://www.nemho.cz">http://www.nemho.cz</a>
Brethren of Mercy Hospital in Letovice, allowance organisation	Pod Klášterem 17, 679 61, Letovice	<a href="http://nmbletovice.cz">http://nmbletovice.cz</a>
Hustopeče Hospital, allowance organisation	Brněnská 41, 693 01, Hustopeče	<a href="http://nemocnicehustopec.cz">http://nemocnicehustopec.cz</a>
South Moravian Children's Special HealthCare Institute, allowance organisation	Křetín 12, 679 62, Křetín	<a href="http://www.detskelecebny.cz">http://www.detskelecebny.cz</a>
Children's Centre in Znojmo, allowance organisation	Mládeže 10, 669 02, Znojmo	<a href="http://www.detskecentrumzn.cz">http://www.detskecentrumzn.cz</a>
LILA Handicapped Children's Home in Otnice, allowance organisation	Boženy Němcové 151, 683 54, Otnice	<a href="http://www.lila.cz">http://www.lila.cz</a>



Secondary Medical School and Higher Vocational Medical School Znojmo, allowance organisation



Hospital in Ivančice, allowance organisation

Children's Centre in Kyjov, allowance organisation      Strážovská 965, 697 33, Kyjov      <http://dckyjov.cz>

Medical Rescue Service of the South Moravian Region,  
allowance organisation      Kamenice 798/1d, 625 00, Brno      <http://www.zzsjmck.cz>

## External Relations

Department of the South Moravian Region for Inter-Regional Cooperation,  
allowance organisation      Žerotínovo náměstí 449/3, 601 82, Brno      <http://www.kjmck.eu>

## Spas

Thermal Pásohlávky, a.s.      Pásohlávky 1, 691 22, Pásohlávky      <http://www.thermalpasohlavky.cz>

## Public Procurement

CEJIZA, s. r. o.      Žerotínovo náměstí 449/3, 601 82, Brno      <http://www.cejiza.cz>

## Car Repairs

CL JUNIOR AUTO Boskovice, s.r.o.      nám. 9. května 2a, 680 01, Boskovice      <http://www.cljuniorauto.cz>

## Science Popularisation

Moravian Science Centre Brno, allowance organisation      Křižkovského 554/12, 603 00, Brno      <http://www.vida.cz>



# 6 Top Events in 2017



# 6

## Top Events in 2017

### JANUARY



*REGIONTOUR trade fair*

The winner of the South Moravian round of the EY Entrepreneur of 2016 competition was the director and owner of the company PSI (Photon Systems Instruments) Martin Trtílek. The prize was handed over on 17 January by President Bohumil Šimek to company representative Zdeněk Uhlíř at the Brno headquarters of the Regional Authority.

On 19 January at the Brno exhibition centre, an opening ceremony for the REGIONTOUR 2017 traditional regional tourism fair was held, attended by President of the Region Bohumil Šimek, together with Minister for Regional Development Karla Šlechtová and Mayor of the City of Brno Petr Vokřál. New promotional material for four Moravian regions was introduced at the fair, entitled "The Best of Moravia and Silesia". A symbolic baptism was attended by Councillor Petr Hýbler for the South Moravian Region.



*Presentation of vocational schools at the Olympia shopping mall*

The first official trip abroad of South Moravian President Bohumil Šimek on 26 January led symbolically to Slovakia – specifically to Bratislava, the Self-Governing Region of Bratislava, and Holíč.

On Friday, 27 January, a three-day presentation started in the Olympia shopping mall of vocational secondary schools established by the South Moravian Region.

**FEBRUARY**



*The Announcement of the TschechischQuiz Contest Results*

An awards ceremony for the 2nd year of the knowledge contest TschechischQuiz, which was attended by representatives of the South Moravian Region headed by President Bohumil Šimek, took place on 15 February at the Embassy of the Czech Republic in Austria.

On 17 February, the Regional Council approved the first wave of applications for the "Boiler subsidies" within the announced second round of the regional challenge. There were 348 applications for nearly CZK 40 million.

The South Moravian Region prepared a draft specification based on which a design engineer developed a zoning study. The aim of the study is to examine in detail which of variation of the D43, the Bystrec version, the one Bitys version or the optimised one, should be recommended for implementation, whether the south-western tangent is necessary, and in which locations it is most convenient to connect the area from Cernovice terrace to Holubice on the D1.



*Delegation of the Region in Slovakia*

On 24 February, a delegation of the South Moravian Region – President Bohumil Šimek along with his deputies Roman Hanák and Taťána Malá – paid a visit to the Trenčín and Žilina self-governing region.

On 27 February, the Region management chose out of four bids a dispute mediator between the management of the Emergency Rescue Medical Service of the SMR and the trade unions.

## MARCH



*Announcement of the results of the Golden Crest competition*

On 2 March a meeting of the management of the South Moravian Region was held at a round table together with the representatives of the bus transport companies. The meeting, initiated by the Region based on the decision of the councillors to release CZK 100 million to cover the costs associated with the government regulation on the increase of the wages of drivers, was attended by trade union representatives.

On 9 March, South Moravia was visited by Minister of the Environment Richard Brabec. In Brno, the minister met President of the Region Bohumil Šimek, as well as other representatives of the Region and also the mayors of the South Moravia villages.



*Climber Adam Ondra, Moravian athlete of the year*

On 20 March, the construction of the bypass that will divert the dense traffic from the village leading on the I/53 first class road between Brno and Znojmo started in Lechovice in the Znojmo region.

In the best website in the Region in 2017 competition, the town of Bučovice and the village of Šebetov scored highest in the categories of best municipal website and best electronic service. The award for the best educational website was won by the Chemical Secondary School in Brno and the Lipka School facility. The announcement of the regional round of the Golden Crest competition took place on 21 March.

A new grant programme to support the management of the surface water for the municipalities and associations of municipalities in South Moravia, which are threatened by drought, was approved on 22 March by the Regional Council. The subsidy programme was allocated CZK 6 million.

At its meeting held on 22 March, the Regional Council approved the policy statement of the Council of the South Moravian Region for the 2016-2020 election period.

The main topic of the meeting of President Bohumil Šimek and his deputy Roman Hanák with the President of Lower Austria Erwin Pröll in St. Poelten held on Monday, 27 March, was public and road transport.

On 30 March, the climber Adam Ondra was announced the best athlete of the South Moravian Region for the last year.

**APRIL**



*Meeting of the Region's management with the officials of the town and municipalities*

On 3 April, 40 veterans were awarded gold medals and a gold commemorative medal at the Brno seat of the Region by President of the South Moravian Region Bohumil Šimek for extraordinary merit in their active resistance against the occupying armies during World War II.

On 4 April in Vyškov and Blansko, meetings of the Region management with representatives of the towns and villages started and were closed on 11 April by meetings held in Hodonín and Břeclav.

A bus drivers' strike was expected on April 6 by the South Moravian Region; the strike affected nearly half of the traffic performance. 96 regional lines operated without limitations, 62 lines operated partially and 59 did not set off at all.

On 20 April, representatives of the South Moravian Region met District Governor Stipe Zrilić. This started a traditional several-day business visit and celebrations of the Zadar County Days in Croatia.

The agenda of the Regional Assembly session held on 27 April included welcoming the first little citizens of the South Moravian Region born in 2017.

The best building of the year in the South Moravian Region in the category of Civic facilities was the Archaeopark Pavlov, the funder of which was the Regional Museum in Mikulov established by the Region. Equal first place went to the new archaeological park along with the construction of CEITEC – the Central European Institute of Technology. The results of the 15th year of the prestigious Top Building of the South Moravian Region contest were announced on 27 April at the Brno Exhibition Centre.



*Welcoming the First Citizens of 2017*



*Pavlov Archeopark*

## MAY



*Commemoration Service For 72nd Anniversary Of The End Of World War II*

Between 4 and 7 May a delegation of the Region led by Vice-President Jan Vitula paid a visit to the Serb Republic.

On 8 May at the monument at the Moravian square in Brno, Regional officials led by President Bohumil Šimek commemorated the 72nd anniversary of the end of World War II.

An improving operating economy, healthy level of capital spending strengthened by investment subsidies, low debt service compared to the other regions and reducing indebtedness – these are the strengths of the South Moravian Region's economy, thanks to which in May the Region was awarded Moody's A2 international rating and a national rating at a level of Aa3.



*Natural Science Station Kamenáčky*

From 11 to 14 May, the NATUR EXPO fair was held at the Brno Exhibition Centre. The South Moravian Region presented in particular the work of organisations that deal with environmental education and forest pedagogy.

For the thirteenth time, the participants of Museum Night had the opportunity to wander the streets of Brno on a May evening on Saturday, 20 May, and visit galleries, museums and other institutions. For the first time, the South Moravian Regional Authority's building at Žerotínovo Square joined the event. During the evening, it was viewed by 1,800 adult and young visitors.

The Office in Central Franconia in Ansbach, the Agrarian Centre in Triesdorf and the Educational Centre for young people with hearing and vision

disabilities in Nuremberg – those were only a few stops made by the delegation of the South Moravian Region during its May visit to the Bavarian region of Central Franconia.

Young enthusiasts can get acquainted with more than 60 species of reptiles and amphibians, mammals, birds, fish and invertebrates starting from May at the newly renovated Natural Science Station Kamenáčky in Brno. The South Moravian Region has invested more than CZK 21 million in this project

During his three-day visit to South Moravia, President Miloš Zeman officially cut the ribbon at the Brno Exhibition Centre on 31 May and, accompanied by Region President Bohumil Šimek, symbolically opened the IDET international trade fair of Defence and Security Technology.

The May Májové Brno swimming contest was also attended by swimmers from the partner regions of the South Moravian Silesian Region.

## JUNE



*Train 2017 tactical exercises*



*The South Moravian representation at the VIII Summer Olympics for Children and Youth*

A total income of CZK 18.73 billion and total expenditures of CZK 18.65 billion – these are the basic parameters of the South Moravian Region's operations in 2016, approved in June by the Regional Assembly.

The Basilica of the Porta Coeli Monastery in Předklášteří witnessed on 30 June the ceremonial opening of the XXII year of the Centus Moraviae international music festival.

The title of Champion of Traditional Handicrafts of the South Moravian Region in 2017 was awarded to Jiří Danzinger from Olešnice in Moravia and to František Joch from Strážnice for traditional blueprint, and to Ivo Nimrichter from Bukovany u Kyjovy for black pottery from Slovácko region.

At the Löw-Beer villa in Brno, a prize was handed over on 14 June by Vice-President Martin Maleček and Councillor Tomáš Soukal Top to the winners of the Best-Renovated Cultural Monument of the South Moravian Region 2016 contest.

In the area of the Slavic settlement in Mikulčice, on 15 June a ceremony was held to announce the results of the 7th annual Magical Colours of the Earth painting contest for children and youth in which teams of students from a total of 30 schools competed in five categories.

Roots was the theme of the winning prose texts created by the participants of the 11th

annual contest for young literary talents entitled the Hidden Memory of Moravia. They were awarded on 16 June in the Slavic settlement area in Mikulčice by representatives of the South Moravian Region.

Twenty-one of the most skilled young artisans were rewarded at the ninth edition of the Czech Hands show. The gala evening was held on 21 June at the Brno Exhibition Centre.

A two-train crash with a large number of people injured, 25 fire rescue units and a police helicopter – the Integrated Rescue System components of the South Moravian Region had to deal with this simulated rail accident on 21 June during a tactical exercise in Břeclav District.

An incredible 40 gold, 34 silver and 44 bronze medals and first place in the total ranking was won by the South Moravian Regional team at the VIII Summer Olympics for children and youth in Brno.

## JULY



*The Winner of the Regional Round of the Village of the Year Contest was the Village of Křtiny*



*Celebration of the brotherhood of the Czechs and the Slovaks*

On 5 July, the flags of the Czech Republic and the South Moravian Region, along with a flag in the Moravian land colours, were raised on the building of the Regional Authority of the South Moravian Region, as well as the town halls and municipal offices of more than 1,300 cities and towns in Moravia.

On 18 July, President of the Region Bohumil Šimek signed off the proposal of Regional Director of the Fire and Rescue Service of the Czech Republic Jiří Pelikán to declare a period of increased risk of fire for the whole territory of the South Moravian Region. It was revoked on 22 August.

In the village of Křtiny in the Blansko District, a ceremony awarding the winners of the individual categories of the regional round of the Village of the Year contest was held on 22 July. The awards were handed to the best villages by President of the Region Bohumil Šimek.

On 30 July, a delegation from the South Moravian Region participated in the 25th edition of the Festival of the Brotherhood of Czechs and Slovaks. Those are held on the last Sunday in July at Velká Javorina.

At an extraordinary meeting of the Assembly of the South Moravian Region that was held on 31 July JUDr. Roman Heinz, Ph.D. was introduced as the new director of the Regional Authority of the South Moravian Region.

## AUGUST



*Delegation of the Region negotiated in the Republic of Tatarstan*

President of the Region Bohumil Šimek, along with his deputies Tařána Malá and Roman Hanák, left on 1 August for a visit to Tatarstan.

On 3 August, a peloton of more than 300 participants of the Handy Cycling Marathon passed the historical centre of Slavkov u Brna during their non-stop benefit race around the Czech Republic. The South Moravian Region in collaboration with the organising association Way to Dream secured the transit point of that race and prepared snacks and rest areas for the athletes and their escort.

On 6 August, tens of thousands of spectators watched the culmination of the motorcycle racing World Championship – the Grand Prix of the Czech Republic from the stands of the Brno Masaryk Circuit. Holding the race had been supported by CZK 20 million from the funds of the South Moravian Region.



*Grand Prix of the Czech Republic at the Brno circuit*

On 7 August, the councillors of the South Moravian Region approved the filing of a request for a grant for the acquisition of 36 new electric railway units to operate on the tracks of the S2 and S3 lines of the integrated transport system.

Representatives of the South Moravian Region headed by Vice-President Martin Maleček and Councillor Tomáš Soukal commemorated on 15 August the 372nd anniversary of repulsing the main attack by the Swedish on the besieged Brno in 1645, one of the most important victories achieved in our country.

The first of a total of 220 poultry farmers in the territory of Moravský Krumlov received on 22 August from President Bohumil Šimek a supplement for the losses caused by the disposal of poultry during the January emergency veterinary measures. Those were announced in connection with the occurrence of the avian influenza.

## SEPTEMBER



*Regional Harvest Festival in Břeclav*



*Aircraft with Adverts for Brno and the South Moravian Region*



*The Sítelice Chateau has Newly Restored Wheelchair Access Routes to Buildings Housing Public Services*

A two-storey building with facilities for wine growers, a small park with vineyards and an educational wine trail – this is what the Centre of Excellence for Viticulture and Oenology in Valtice, which was opened on 1 September, looks like.

On 2 September, the South Moravian Region celebrated the 14th year of the Harvest Festival in Břeclav. This time, people could enjoy examples of folk traditions, regional products of the South Moravian producers, presentations of farmers and breeders and demonstrations of traditional crafts.

At a joint meeting held on 4 September, the Governments of the Czech and Slovak Republics met, headed by the Prime Ministers Bohuslav Sobotka and Robert Fico. The participants were welcomed by President of the Region Bohumil Šimek.

From 7 September to 2 October the building of the Regional Authority of the South Moravian Region presented a travelling exhibition called Recycling Gate. It originated as an exhibition of products that are manufactured by recycling different types of waste.

From 19 September, the BMRL flight network has two new planes named "Spirit of South Moravia" and "Brno Dragon".

Three years after a landslide in Dolní Věstonice which caused damage to the III/42117 road and its consequent closure, the South Moravian Region decided to make the road serviceable again as soon as possible. On 21 September, the Regional Assembly approved steps to remedy the impasse and resume traffic between Pavlov and Dolní Věstonice.

At its meeting on 21 September, the Regional Assembly approved the allocation of CZK 107,267,300 to the providers of social services in the South Moravian Region. The regional councillors also approved CZK 10 million as a fundamental contribution to the South Moravian Development company, whose mission is to maintain and expand the air transport accessibility of the South Moravian Region and the City of Brno. Grants totalling CZK 34.4 million within the "Subsidy programme to stabilise the selected paramedical health personnel working in shift operation in the South Moravian Region for the year 2017" grant programme were also approved.

The motivation for film and television crews from around the world to work in our Region, the asso-

ciated support of the local economy and the possibility to show interesting places in Brno and the South Moravian Region – these are the goals of the Regional Film Fund, the establishment of which was approved by the Regional Assembly at its meeting held on 21 September.

## OCTOBER



*Festival of the Elderly at the Vegetable Market in Brno*

On 1 October, the International Day of the Elderly celebrations took place at the Vegetable Market in Brno. The seventh annual festival of the elderly with its rich cultural programme was attended by representatives of the South Moravian Region.

In Munich, Germany, Expo Real an important trade fair for real estate and investment opportunities was held in the first week of October – the South Moravian Region, the City of Brno, the Moravian-Silesian Region and the city of Ostrava shared a stand.

On 7 October, a memorial dedicated to the victims of the former internment camp in Svato-bořice-Mistřín in the Kyjov District was unveiled. The South Moravian Region was among the contributors to the construction of the memorial.



*Fixed Bridges at Šakvice*

A total of 22 technical schools established by the Region were represented at the tenth anniversary Vocational Education Fair. This has recently been an integral part of the International Engineering Fair in Brno.

The expansion of mutual cooperation between the Lviv region and the South Moravian Region was certified in writing by the representatives of both regions following their meeting held on 11 October.

On Monday, 16 October, the collection of electronic applications began under the grant programme for the exchange of boilers in the South Moravian Region II.

Cracked pavements and slowly rusting railings are history. Two old bridges that bridged the category III road over the Brno-Břeclav railway corridor between Šakvice and Hustopeče were replaced with brand new structures at the end of October.

## NOVEMBER

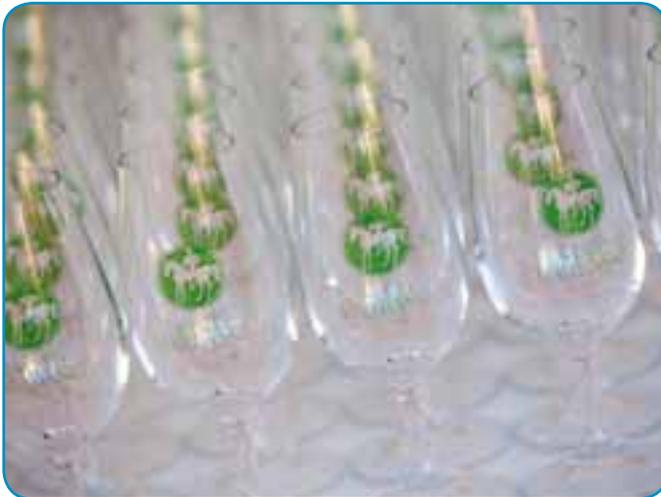


*Winners of the South Moravian Region Award for 2017*

With almost one million Czech crowns, the South Moravian Region supported the planting of fruit trees around a total of 21 villages and towns in South Moravia. This was decided by the Regional Assembly at its meeting held on 2 November.

At its meeting held on 2 November, the Assembly approved the sale of the premises of an old hospital in Znojmo to the company NAILIS77 for a purchase price of CZK 39,995,000.

A total of 777 residents of South Moravia got engaged with their suggestions in the preparation of the 2018 regional budget within the "Your Region, Your Budget" project.



*The St. Martin's Wine was Poured on 11 November*

On 6 November at the convention of the Merciful Brothers in Brno the awards of the South Moravian Region for the year 2017 were handed over.

At exactly 11 am on Saturday, 11 November, the first bottles of St. Martin wine were opened in many locations in the Czech Republic. Local winemakers in Brno welcomed this year's first young wine at a gala St. Martin tasting in Freedom Square.

Representatives of the Region headed by President of the Region Bohumil Šimek gave out awards to secondary school students from the South Moravian Region who have achieved success in the national and international rounds of quizzes November 14.

An Information Crisis Line of the South Moravian Region has been in use since November to improve the public awareness of the South Moravian Region residents in crisis situations and during extraordinary events of a larger scale. It is a free number: 800 129 921.

On 20 to 22 November, a delegation from the South Moravian Region led by President of the Region Bohumil Šimek accompanied by Prime Minister of Brno Petr Vokřál paid a visit to the Spanish Province of Biscay.

**DECEMBER**



*Visit of the Czech Republic President to South Moravia*

During his three-day visit to the South Moravian Region at the turn of November and December, Czech President Miloš Zeman met with regional representatives, mayors, prominent business owners and citizens. Throughout those three days he was accompanied by Region President Bohumil Šimek.

Commemorative events to commemorate the 212th anniversary of the Battle of Austerlitz culminated on Sunday, 3 December, with a service at the Peace Monument near the village of Prace.

On Wednesday, 6 December, representatives of the South Moravian Regional Authority sat together with academics, experts in the field of education and business representatives at a round table at the headquarters to discuss the plans for the transformation of the educational system in the Region.

Seven categories, nine winners – that was a balance of the Kresadlo award designed for volunteers which was awarded this year in the South Moravian Region for the first time.

At its meeting held on 14 December, the Assembly of the South Moravian Region approved the budget of the South Moravian Region for 2018. The budget was drawn up with a surplus: revenues totalling CZK 7.172 billion were stated, and expenditures totalling CZK 7.086 billion.

The presentation of the feasibility study of the Brno rail junction (ZUB) – this time designed for representatives of municipalities and cities – was organised by the South Moravian Region at its headquarters on 15 December. Mayors discussed the issue with Deputy President Martin Maleček.

On 20 December, the Senate of the Regional Court in Brno decided on an action for the annulment of the zoning development principles, which was submitted to the court in July jointly by more than 40 petitioners, including several villages, several municipalities, associations and representatives of the public and also a citizen of the Republic of Austria. The court dismissed the action in its entirety.



*Commemorative Events to Mark the Anniversary of the Battle of Austerlitz*



*Presentation of the Brno Rail Junction Feasibility Study*



# 7

## Top Investment Activities and Projects of the South Moravian Region



# 7

## Top Investment Activities and Projects of the South Moravian Region

### Education

#### The CENTRE OF EXCELLENCE for Viticulture and Oenology

A training centre for primary and continuing education has been established on the premises of the Secondary Wine-growing School in Valtice, allowance organisation. New representative premises for holding wine congresses, conferences and important exhibitions in the Czech Republic have been created in collaboration with the National Wine Centre. The conference hall is used for seminars and training courses designed for wine growers and wine producers, as well as for wine fans and consumers and, last but not least, to the students of the school.

**Completion date:** 2016 – 09/2017  
**Total cost:** CZK 34,000 thousand

#### Juice plant

With the construction of a juice plant on the premises of the Secondary Wine-growing School in Valtice, the technologies were complemented by the processing of the crop from its own orchards and the illustrative teaching was extended in practice by additional ways to use the crop. It is used to process the fruit from the school's orchards. In doing this, emphasis is put on the quality of the ingredients and a healthy diet. Services are also provided to the neighbouring orchardists and fruit growers within the framework of the secondary economic activity of the school.

**Completion date:** 2016 – 09/2017  
**Total cost:** CZK 7,800 thousand



*Situation after implementation*

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#### Polytechnic High School in Brno, Jílová, Allowance Organisation – Reconstruction of Accommodation for the Young – Renewal of the Fire Safety System

This involved the reconstruction of sanitary facilities and fire escape routes in the centre of the youth building due to the unsatisfactory condition of the fire safety system. The reconstruction and building of social homing cells into rooms increased the comfort of the accommodation, and the fire, electrical, sanitary and noise standards were met.



Situation before the implementation

**Total cost:** CZK 9,652 thousand  
**Subsidy** CZK 0 thousand  
**Financed by SMR:** CZK 8,010 thousand  
**Financed by the allowance organisation:** CZK 1,642 thousand  
**Completion time:** 09/2017 – 12/2017



Situation after the implementation

**Grammar School in Brno, Elgartova, Allowance Organisation – Redevelopment of a Gym Associated With the Replacement of the Floor, Thermal Insulation of the Walls and Adjustment of the Ventilation**

In 2012, the sewer was repaired in the school and the school building was rehabilitated without the adjacent gym. The cause of the moisture was removed – the poor condition of horizontal drains. Consequently, it was necessary to remove the moisture in the walls. The activities thus included the renovation of the gym walls and their thermal insulation, the floor was insulated and replaced with a new one of better quality, and air conditioning was installed for better ventilation of the gym.

**Total cost:** CZK 3,209.325 thousand  
**Subsidy:** CZK 0 thousand  
**Financed by SMR:** CZK 3,200 thousand  
**Completion time:** 10/2016 – 05/2017



Situation before the implementation



Situation after the implementation

## Grammar School of Dr. Karel Polesný in Znojmo, Allowance Organisation – Renewal of the Roofing and Repair of the Roof Thermal Insulation

Additional thermal insulation was added to the roof structure and the attic . On the 4th floor (attic) a new ceiling was made from fire-resistant plasterboard. The existing roofing of the building was also replaced. The roof surface with a slope of 5° and 15° was replaced with the same type of roofing, a metal grooved (skived) roof covering made of galvanised steel sheet 0.6 mm thick. The roof covering with an inclination of 30° (asbestos cement template) was replaced with metal stencils of coated galvanised sheet. All the rain gutters were renewed, too.

<b>Total cost:</b>	CZK 6,549 thousand
<b>Financed by SMR:</b>	CZK 6,500 thousand
<b>Funds of the SMR's allowance organisations:</b>	CZK 49.4 thousand
<b>Completion time:</b>	07/2017 – 11/2017



*Situation after the implementation*

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## Grammar School in Boskovice, Allowance Organisation – Reconstruction of Electrical Installation Phase II

The reconstruction of the electrical installation included new electrical wiring, structured cabling, telephone wiring, an electric signal system, audio-visual equipment and new light fixtures on the 1st floor, in the auditorium and adjacent areas, attics and gymnasiums. Within the extra works remediation of the found asbestos was carried out and the affected locations were subsequently repaired.

<b>Completion time:</b>	07/2017 – 12/2017
<b>Total cost:</b>	CZK 6,428 thousand
<b>of which financed by the SMR:</b>	CZK 6,255 thousand



*Situation after the implementation*

### Natural Science Station Kamaňky (Home of Children and Youth in Brno, Helceletova, Allowance Organisation)

A new building at the Natural Science Station Kamaňky consists of an operations building and a tropical greenhouse. This is a rare, specific facility designed for those interested in natural science, breeding, ecology and natural gardens. It focuses mainly on amphibians and reptiles, which is unique in the wide surrounding area of Brno. Over the years of its existence, tens of thousands of children have spent their leisure time there. The original building had been in poor condition for many years. Four years ago, the station, together with dozens of animals, had even to move to the temporary premises of the neighbouring elementary school. Precisely 50 years into its operation the station has got a new building, which also serves as a leisure centre.

**Total cost:** CZK 21,000 thousand  
**Financed by SMR:** CZK 21,000 thousand  
**Completion time:** 01/2016 – 04/2017



*Situation before the implementation*



*Situation after the implementation*

## Culture

### Regional Museum in Mikulov, Allowance Organisation – Repair of the Metal Entrance Gate – Emergency

This involved the repair of the existing forged decorations of Mikulov Castle, which was in disrepair, specifically the Förster gate in the castle park and the Skvostna (Magnificent) gate in Courtyard III of the castle, including related components. The gates could not be closed, and there was a risk of elements breaking off and falling on passing visitors or cars. The works assured the safe movement of visitors and rescued the unique decor of the castle grounds.

**Total cost:** CZK 2,823 thousand  
**Financed by SMR:** CZK 2,823 thousand  
**Completion time:** 12/2016 – 12/2017



*Situation after the implementation*

## South Moravian Museum in Znojmo, Allowance Organisation – Cornštejn Castle Ruin, Redevelopment of Walls – Emergency

Redevelopment of a cultural monument was due to the emergency condition of the masonry in several local places of the ruin where, due to weathering, loose stones were falling onto the tour route. The works ensured the safe movement of visitors around the Cornštejn castle and the ruins were conserved for future generations.

**Total cost:** CZK 3,438 thousand  
**Financed by SMR:** CZK 3,438 thousand  
**Completion time:** 10/2016 – 05/2017



*Situation before the implementation*



*Situation after the implementation*

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## Museum of the Blansko District, Allowance Organisation – Renewal of Permanent Archaeology Exhibition

A new permanent archaeology exhibition, Journey to the Beginning of Time in the Blansko District, presents unique finds from Bull Rock that were discovered by the so-called Father of Moravian archaeology Jindřich Wankel, as well as other finds from other sites in the Blansko District. It captures the Blansko District during the time from the period when the Moravian Karst caves were inhabited by the Neanderthals until the early Middle Ages, when the Blansko District was first mentioned in documents. After nearly 140 years, the archaeological finds discovered in the Moravian Karst in the second half of the 19th century returned to Blansko. The Museum of the Blansko District was able to borrow those from the Naturhistorisches Museum Vienna, which looks after the current extensive archaeological collection of tens of thousands of objects originating from the Moravian Karst.

**Total cost:** CZK 2,490 thousand  
**Financed by SMR:** CZK 1,890 thousand  
**Funds of the SMR's allowance organisations:** CZK 600 thousand  
**Completion date:** 2016 – 2017



*Situation after the implementation*

**Social Affairs**

**Střelice Chateau – Making the Public Services Buildings Accessible at Střelice Chateau, Allowance Organisation, Associated With the Reconstruction of a Barrier-free Communication Space**

The object of the construction project was the reconstruction of a communication barrier-free space and height adjustment of entrances into individual buildings of Střelice Chateau, allowance organisation, in a total area of 2,540 square meters. The renovation consisted of executing a new structure for the access routes and areas, access walkways and entrances to buildings, as well as the alignment of the ground surfaces with the entrances to each building.

**Total cost:** CZK 4,647 thousand  
**Financed by the Ministry of Labour and Social Affairs:** CZK 3,485 thousand  
**Financed by SMR:** CZK 1,162 thousand  
**Completion:** 08/2017



*Situation before the implementation*



*Situation after the implementation*

**“U Františka” Home for the Elderly, Allowance Organisation – Lift**

Construction of a lift shaft, including the installation of a hospital evacuation lift with four boarding stations. In terms of fire safety, it was necessary to build a second evacuation lift. At the same time, the care provided to users was improved, and the work of the staff facilitated.

**Total cost:** CZK 4,023 thousand  
**Funds of the SMR’s allowance organisations:** CZK 0 thousand  
**Financed by SMR:** CZK 4,023 thousand  
**Completion:** 12/2017



*Situation before the implementation*



*Situation after the implementation*

## Healthcare

### Hospital in Břeclav, Allowance Organisation – Providing Energy Service Through EPC in the Renewal of the Energy Management in the Břeclav Hospital Allowance Organisation

The works involved the provision of energy services with a contractually guaranteed result (operating cost savings associated with the use of energy), i.e. the creation of project documentation of energy-saving measures consisting of the replacement of energy equipment, the service life of which had expired or further operation of which would be economically very costly. The work also included all the engineering and supply activities and the energy management for the period of the contract necessary for the successful operation of the power system after the introduction of energy-saving measures.

The project was implemented using the Energy Performance Contracting (EPC) method. This is a full contract that includes the preparation, implementation and follow-up long-term monitoring and evaluation of the results of the adopted energy-saving measures, with the contractor providing a guarantee to the contracting authority for the achievement of the expected economic benefits. The energy-saving measures were implemented at the expense of the contractor, which will be paid off gradually by the hospital from the achieved savings for a period of ten years, until 31 December 2027. The contractor will bear the risk of failure of the measures it has designed and implemented.

<b>Total cost:</b>	CZK 69,336 thousand
<b>Subsidy:</b>	CZK 0 thousand
<b>Financed by SMR:</b>	CZK 0 thousand
<b>Financed by the allowance organisation:</b>	CZK 0 thousand
<b>Completion time:</b>	12/2017



*Situation before the implementation*



*Situation after the implementation*

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### Hospital in Znojmo, Allowance Organisation – Reconstruction and Construction Completion, Phase II Part 2 Action II - ORKO

The object of the works was the reconstruction and extension of one standard bed unit with a capacity of 29 beds.

<b>Total cost:</b>	CZK 30,854 thousand
<b>Subsidy:</b>	CZK 0 thousand
<b>Financed by SMR:</b>	CZK 10,000 thousand
<b>Financed by the allowance organisation:</b>	CZK 20,854 thousand
<b>Completion time:</b>	12/2016 – 06/2017



*Situation after the implementation*

**Hospital in Znojmo, Allowance Organisation – Building C1, C2, Inpatient – Installation of Exterior Blinds**

The object of the work was the installation of exterior blinds on the southern and south-eastern part of the C1 and C2 overnight ward buildings to shield them from the sunlight.

<b>Total cost:</b>	CZK 6,619 thousand
<b>Subsidy:</b>	CZK 0 thousand
<b>Financed by SMR:</b>	CZK 6,619 thousand
<b>Financed by the allowance organisation:</b>	CZK 0 thousand
<b>Completion time:</b>	11/2016 – 04/2017



*Situation before the implementation*



*Situation after the implementation*

**Medical Rescue Service of the South Moravian Region, Allowance Organisation – Purchase of 10 RLP Emergency Rescue Ambulances**

The replacement of the worn part of the emergency rescue ambulance fleet that are used in demanding operational conditions for the provision of pre-hospital emergency care.

<b>Total cost:</b>	CZK 26,675 thousand
<b>Subsidy:</b>	CZK 0 thousand
<b>Financed by SMR:</b>	CZK 26,675 thousand
<b>Financed by the allowance organisation:</b>	CZK 0 thousand
<b>Completion time:</b>	12/2017



*Situation after the implementation*

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**Kyjov Hospital, Allowance Organisation – New Pharmacy for the Public in the Premises of the Kyjov Hospital**

The work involved the construction of a new pharmacy for patients with modern facilities, which expanded the portfolio of the health services provided to clients at Kyjov Hospital.

<b>Total cost:</b>	CZK 6,498 thousand
<b>Subsidy:</b>	CZK 0 thousand
<b>Financed by SMR:</b>	CZK 6,498 thousand
<b>Financed by the allowance organisation:</b>	CZK 0 thousand
<b>Completion time:</b>	06/2017 – 10/2017

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**TGM Hospital in Hodonín, Allowance Organisation – Purchase of CT Scanner**

The purchase of a new CT scanner for the hospital's radiology department in order to provide a lower X-ray load on the patient and faster examination.

<b>Total cost:</b>	CZK 15,000 thousand
<b>Subsidy:</b>	CZK 0 thousand
<b>Financed by SMR:</b>	CZK 15,000 thousand
<b>Financed by the allowance organisation:</b>	CZK 0 thousand
<b>Completion:</b>	12/2017



*Situation before the implementation*



*Situation after the implementation*

### **South Moravian Children's Special Healthcare Institute, Allowance Organisation – Accommodation for the Escorts of DLPP Boskovice Patients**

The object of the action was to expand the accommodation capacities of the children's sanatorium for movement disorders. Accommodation capacities were built for 18 people in six prefabricated accommodation cells.

<b>Total cost:</b>	CZK 8,964 thousand
<b>Subsidy:</b>	CZK 0 thousand
<b>Financed by SMR:</b>	CZK 7,850 thousand
<b>Financed by the allowance organisation:</b>	CZK 1,114 thousand
<b>Completion time:</b>	09/2017 – 12/2017



*Situation before the implementation*



*Situation after the implementation*

### **Department of the Director's Office**

#### **Reconstruction of the Exchanger Station in the Building at Žerotínovo náměstí 3, Brno**

The object of the investment project was the construction of a new heat exchanger station in the building at Žerotínovo náměstí 3. The main reason for the construction was the change of the heating medium supplied by the company Teplarny Brno, a.s. from steam to hot water.

The current exchange station was built in the 1970s and the last partial reconstruction was carried out in the early 1990s. The initial exchange station was maintained in a working condition, but it was already at the end of its useful life and its reconstruction would be uneconomical.

Part of the investment project involved the reconstruction of the floors and walls of the exchanger station and complete new technologies for hot water heating. At the same time secondary heat exchangers were also newly

constructed, the so-called "backbone" distribution of heating water, and the individual heating pipes refurbished. It is interesting that during the execution of the works the burial place of some skeletal remains was discovered below the surface of the existing floor in the main heat exchanger station. The works had to be suspended for some time and an archaeological search was conducted.

**Total cost:** CZK 9,267 thousand  
**Completion date:** 07/2017 – 10/2017



*Situation before the implementation*



*Situation after the implementation*

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### **Restoration of the Decorative Stone Heads and Statues on the Roof of the Building at Žerotínovo náměstí 3, Brno**

The object of the repair was the existing decorative parapet on the roof of the building at 3 Žerotínovo náměstí and restoration was also carried out of the allegorical sculptures on the attic of the main facade of the building. This involved two larger-than-lifesize female figures wearing a crown that symbolise the power and control of Moravia. A set of four allegorical statues on the attic level of the main facade on the 5th floor, that are ideologically linked to the above-mentioned two main figures, were also restored. The reason for restoring the decorative parapets on the roof of the building was their poor condition caused by climatic conditions and age. There was a danger of the decorative heads disintegrating and individual fragments falling onto the adjacent streets. It was necessary to restore the missing parts and apply a water-repelling treatment to the surface of the statues.

**Total cost:** CZK 6,110 thousand  
**Completion date:** 07/2016 – 11/2017



*Situation before the implementation*



*Situation after the implementation*

## Transport

### II/413 Dobelice – Hostěradice

Reconstruction of the II/413 road in a 5615 m long section from the end of Dobelice village to the beginning of Hostěradice - Mišovice village. The original asphalt surface was removed, cracks filled and a new loading and wear layer laid. The project further included the reconstruction of culverts, execution of embankments, strengthening of the slip roads, installation of horizontal and vertical traffic signs and repair of a bypass.

**Completion date:** 07/2017 – 11/2017  
**Cost of the construction:** CZK 32,400 thousand  
**Source of financing:** IF SUS of the SMR, EU - IROP



*Situation before the implementation*



*Situation after the implementation*

### II/422 Podivín – Lednice

Reconstruction of the II/422 road between the town of Podivín and Lednice village. The project further included the reconstruction of five bridges, reg. no. 422-040, 041, 042, 043 and 044 on this route. New entry islands were also built, including lighting at the entrance to the town of Podivín and Lednice village and reconstruction of drainage in Podivín's residential area. Cycle traffic was also dealt with using dedicated cycling lanes. In 2017, plastic road signs were completed, including all safety features.

**Completion date:** 05/2016 – 07/2017  
**Total cost of the construction:** CZK 75,378 thousand  
**Source of financing:** IROP – EU, IF SUS of the SMR



*Situation before the implementation*



*Situation after the implementation*

## II/425 Židlochovice – Nosislav

Reconstruction of the II/425 road in the town of Židlochovice's residential area and in the residential area between Židlochovice and Nosislav township. The length of the reconstructed section was 3023 m. In Židlochovice's residential area, 180 m of pavement was partially reconstructed. Part of the road was reinforced with geocomposite, local redevelopment was executed and a two-layer surface of asphalt concrete was then laid for 2,843 m. All culverts along the route of the repaired road were cleaned and rehabilitated within the construction. New guardrails and delineators were fitted.

**Completion date:** 11/2016 – 07/2017  
**Cost of the construction:** CZK 33,652 thousand  
**Source of financing:** SFDI, IF SUS of the SMR



*Situation before the implementation*



*Situation after the implementation*

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## II/426 Bzenec-Přívov – Strážnice, I/55

Reconstruction of the II/426 road between the villages of Bzenec-Přívov and Strážnice. The object of the works was rehabilitation of the low-bearing edges of the road, adjustment of the width arrangement and execution of cold recycling, including cleaning the trenches and laying a load-bearing and hard-wearing road surface. In part of the section all the structural layers of the road were replaced, including the reconstruction of the drainage. The project further included the reconstruction of five bridges located on the reconstructed route (426-008, 426-009, 426-010, 426-012, 426-013). The total length of the reconstructed sections was 4,254 m.

**Completion date:** 07/2016 – 11/2017  
**Cost of the construction:** CZK 59,968 thousand  
**Source of financing:** IF SUS of the SMR, EU – IROP



*Situation before the implementation*



*Situation after the implementation*

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### II/432 Kyjov – Milotice – Ratiškovice

Reconstruction of the II/432 road through the town of Kyjov (the Havlíčkova road) and in the town of Kyjov's residential area and the villages of Milotice and Ratiškovice. The asphalt surface of the Kyjov-Milotice section was reconstructed and reinforced, including local road structure rehabilitation and modification of the junction at the III/4255 road. In the Milotice-Ratiškovice section, cold recycling was followed by the laying of an asphalt surface preserving the width of the road. The construction included reconstruction of the drainage, connection of the exits and dedicated roads and strengthening of the III/4256 road for a bypass route. The total length of the reconstructed road sections is 7,155 m.

**Completion date:** 03/2017 – 09/2017  
**Cost of the construction:** CZK 35,914 thousand  
**Source of financing:** IF SUS of the SMR, EU – IROP



*Situation before the implementation*



*Situation after the implementation*

### III/4203 Šakvice Bridges 4203-3,4 Over the Railway Corridor

Reconstruction of bridges no. 4203-3,4 in Šakvice over a railway corridor. After the demolition of the old bridge structures in lockout mode, a new foundation on micropiles was carried out, with the construction of new supports, building of an embankment for the adjacent road, fitting a steel support structure, laying the pavement strata shoulder and fitting safety features. The construction further included the relocation of utilities, including railway cables.

The length of bridge no. 4203-3 is 29.7 m and 10.3 m for bridge no. 4203-4. Modification of the adjacent roads was conducted to a length of 156.96 m.

**Completion date:** 07/2016 – 10/2017  
**Cost of the construction:** CZK 121,927 thousand  
**Source of financing:** SFDI, IF SUS of the SMR



*Situation before the implementation*



*Situation after the implementation*

## Regional Development

### eHealth in the South Moravian Region

The project involves building a new eHealth system for the exchange of medical documentation in the South Moravian Region. The system will be used to ensure the effective exchange of medical data and medical records among all healthcare facilities providing acute inpatient or pre-hospital care in the South Moravian Region and to increase the efficiency of healthcare provision in this area.

The project will include building a basic information infrastructure for the medical system and delivery of the necessary hardware and software infrastructure for the needed information systems.

**Total cost:** CZK 15,743 thousand  
**Subsidy:** CZK 11,228 thousand  
**Financed by SMR:** CZK 4,515 thousand  
**Completion time:** 03/2017 – 03/2019

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### Educational and Training Centre of the Emergency Medical Rescue Services of the South Moravian Region

This includes building an educational and training centre (completion of the existing building) at the call base of the Emergency Medical Rescue Service of the South Moravian Region in Brno-Bohunice, its corresponding furnishing with furniture, audio-visual equipment and computer technology, including the purchase of a set of advanced simulators and a polygon climbing wall. The implementation of the project will result in a high-end facility enabling the effective teaching of adults and practical teaching of model situations using advanced simulators. It will be possible to carry out staff training for emergency and crisis situations.

**Total cost:** CZK 99,776 thousand  
**Subsidy:** CZK 86,058 thousand  
**Financed by SMR:** CZK 13,718 thousand  
**Completion time:** 02/2017 – 09/2019

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### Heart in House, Allowance Organisation – Transformation Phase I

The project consists of partial deinstitutionalisation of the Heart in House facility in Klentnice, which provides a home for people with disabilities. Within the project two new buildings for housing will be built as part of providing community-type sheltered housing. The new service will be joined by 12 users from the Heart in House facility in Klentnice. This will permanently reduce the capacity of the original facility, while building a new community-type service in Lednice village.

**Total cost:** CZK 28,504 thousand  
**Subsidy:** CZK 25,498 thousand  
**Financed by SMR:** CZK 2,833 thousand  
**Completion time:** 07/2014 – 03/2020

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**Transformation of the Břežany Chateau Home for the Disabled, Allowance Organisation, Open Chateau**

The project aims to increase the quality and availability of the community services of a home for people with disabilities and the social inclusion of users in the South Moravian Region. Within the partial transformation of the Břežany Chateau, allowance organisation, land will be purchased and four family houses built in two locations – Hostěradice and Hrušovany nad Jevišovkou – in order to provide a new home for the disabled community service to a total of 24 users.

<b>Total cost:</b>	CZK 69,203 thousand
<b>Subsidy:</b>	CZK 61,961 thousand
<b>Financed by SMR:</b>	CZK 6,884 thousand
<b>Completion time:</b>	05/2016 – 12/2019

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# 8

## Economy of the Region



# 8

## Economy of the Region

### **8.1 Budget and its fulfilment in 2017**

#### **8.1.1 Basic Data on the Region's Budget Management in 2017**

The management of the South Moravian Region in 2017 followed the budget, which was approved in accordance with the provision of Section 35 of Act No. 129/2000 Coll., On Regions (regional establishment), as amended, by the Assembly of the South Moravian Region on 15 December 2016. The approved income budget amounted to **CZK 6,446,057 thousand**, the expenditure budget amounted to **CZK 6,408,443 thousand**, and the funding budget amounted to **CZK 37,614 thousand**. The budget was created with a surplus, since the planned revenues were higher than expenses. The approved funding budget accounted for the inclusion of funds from previous years in the amount of **CZK 135,032 thousand**, while the funding amount was decreased by repayment of the principal on a loan provided by the European Investment Bank amounting to **CZK 172,646 thousand**. Subsequently, the budget of the South Moravian Region for 2016 was broken down, in accordance with the resolution of the Council of the South Moravian Region and pursuant to Section 14 of Act No. 250/2000 Coll., On Municipal Budget Rules, as amended, according to the detailed budget structure of the South Moravian Region for the year 2017. The budget was modified in accordance with the authorisation by the Assembly of the South Moravian Region through budget measures.

In 2017, the revenues of the South Moravian Region amounted to **CZK 20,228,226 thousand**, which is **CZK 1,496,852 thousand** more than in 2016. The revenues of the Region thus increased by 8% compared to 2016. The internal income of the Region (i.e. tax, non-tax and capital revenues) increased by **CZK 563,035 thousand** in 2017 compared to 2016 and its share of total revenues amounted to **33.9%**. The increase in the internal income of the Region was mainly due to the increase in tax revenues. The decisive portion of the internal revenues consisted of income from shared taxes received by the Region according to Act No. 243/2000 Coll., On Budgetary Allocation of Revenue of Certain Taxes to Territorial Self-Governing Units and to Certain State Funds (Act on Budgetary Allocation of Taxes), as amended. The collection of revenues from shared taxes increased by **CZK 548,184 thousand** compared to 2016, which means a year-on-year increase of **9.5%**. In 2017, the South Moravian Region received grants amounting to **CZK 13,366,034 thousand**; the volume of grants received increased by CZK 933,817 thousand compared to 2016. Of the total volume of grants received by the South Moravian Region in 2017, the majority (**84.2%**) concerned the regional educational system, mostly direct costs for education and expenditures related to education.

The expenditures of the South Moravian Region in 2016 amounted to **CZK 19,328,371 thousand**, of which current expenditures amounted to **CZK 17,923,270 thousand** and capital expenditures **CZK 1,405,101 thousand**. Compared to 2016, the expenditures increased by **CZK 679,242 million**, i.e. by **3.6%**. The increase was made up of current expenditures that increased by **9.5%**. The capital expenditures decreased by **38.2%** and their share in the total expenditures of the Region decreased from **12.2%** to **7.3%** compared to 2016. The drop in capital expenditures is connected with a lower volume of investment grants received from the state budget and from other providers. Another influencing factor is the postponement of some investment projects covered by the budget from 2017 to 2018 funds.

Over the monitored period, the South Moravian Region's total expenditures included mainly expenditures on education, representing **63.7%** of the Region's expenditures. A major share of the expenditures were made in the field of transport, whose share of the total amounted to **15.3%**. Other expenditures were mainly spent on contributions to the operations of allowance organisations established by the Region for social services, healthcare and culture, and expenditures necessary to ensure the operations of the regional bodies.

The method of covering the South Moravian Region's expenditures in 2017 corresponded to the structure of its revenues, two-thirds of which consisted of subsidies from the state budget and international institutions, or from

other providers, and one-third of internal revenues. To cover the expenditures of 2017, the budget of the South Moravian Region included funds generated in previous years in the amount of **CZK 843,043 thousand**.

The funding items include the repayment of the first loan received by the South Moravian Region from the European Investment Bank in 2005 in the amount of **CZK 1,200,000 thousand**. Drawing of the loan was terminated in 2008 and the payment term expired on 15 June 2018. The principal is being repaid based on a fixed repayment schedule in the contract via semi-annual instalments. As of 31 December 2017, **CZK 1,140,000 thousand** of the total loan had been repaid, of which **CZK 120,000 thousand** CZK was repaid in 2017.

In 2009, the South Moravian Region accepted a loan from the European Investment Bank to finance projects co-funded from EU funds and other important projects of the South Moravian Region implemented mainly in the tourism infrastructure, spas, social care infrastructure, transport, science, research and innovation, healthcare and the environment in the amount of **CZK 2,000,000 thousand**. Drawing of the loan was terminated in 2013. The repayment of the loan started in 2016 when the Region repaid the first instalment of **CZK 8,966 thousand**. In 2017, further instalments were repaid in a total amount of **CZK 52,645 thousand**. The final payment term of the loan is set to 2030.

In 2013, the South Moravian Region increased the loan from the European Investment Bank to finance the Regional Infrastructure of the South Moravian Region II-B project (mainly to co-finance EU projects in education, healthcare and transport) by **CZK 300,000 thousand**. The total amount of the loan was used in 2014. The South Moravian Region will start the repayment of the loan in 2018. The final payment term of the loan is set to 2030.

Detailed information about the Region's financial management in 2017 is contained in the Final Statement of the South Moravian Region for 2017, incorporating the Report on the Result of the Financial Management Review of the South Moravian Region in 2017. The Final Statement was approved by the Assembly of the South Moravian Region at its meeting held on 22 June 2018. The Final Statement of the South Moravian Region for 2017 is published on the Region's website ([www.kr-jihomoravsky.cz](http://www.kr-jihomoravsky.cz)).

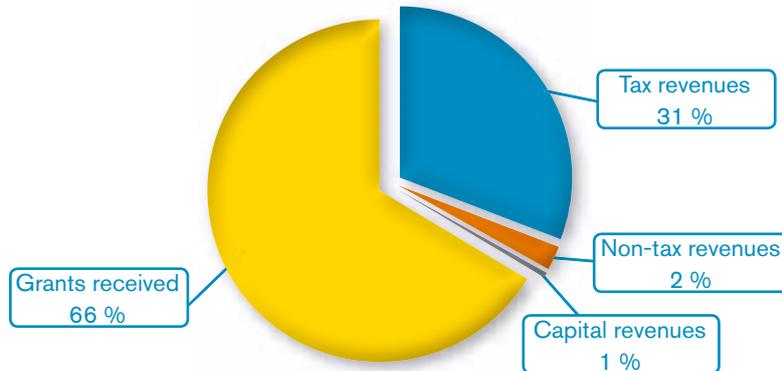
**The total balance of the South Moravian Region's financial management in 2017  
(in thousands of CZK)**

Type of revenues and expenditures	Approved budget	Updated budget	Reality	% fulfilment reality / updated budget
<i>Tax revenues</i>	5,973,500	6,003,051	6,333,430	105.5
<i>Non-tax revenues</i>	321,024	396,225	438,806	110.7
<i>Capital revenues</i>	15,200	41,950	89,956	214.4
<i>Grants received</i>	136,333	13,366,046	13,366,034	100.0
<b>TOTAL REVENUES</b>	<b>6,446,057</b>	<b>19,807,272</b>	<b>20,228,226</b>	<b>102.1</b>
<i>Current expenditures</i>	5,263,437	18,410,533	17,923,270	97.4
<i>Capital expenditures</i>	1,145,006	2,067,136	1,405,101	68.0
<b>TOTAL EXPENDITURES</b>	<b>6,408,443</b>	<b>20,477,669</b>	<b>19,328,371</b>	<b>94.4</b>
<b>Balance of revenues and expenditures</b>	<b>37,614</b>	<b>-670,397</b>	<b>899,855</b>	<b>-</b>
<b>Financing</b>	<b>-37,614</b>	<b>670,397</b>	<b>-899,855</b>	<b>-</b>
of which are:				
- Use of funds from previous years	135,032	843,043	-727,335	-
- Paid instalments on the EIB loan	-172,646	-172,646	-172,645	100.0
- VAT in the "reverse charge" system	0	0	306	-
- Unrealised exchange rate differences	0	0	-181	-

## 8.1.2 Revenues of the South Moravian Region

The approved revenues budget of the South Moravian Region amounted to **CZK 6,446,057 thousand**. Over the course of the year, the revenues budget was increased to **CZK 19,807,271 thousand**, mainly due to the inclusion of grants from the state budget and from other providers. In 2017, the revenues of the South Moravian Region amounted to **CZK 18,731,37 thousand** and, given the updated budget, they were fulfilled at **102.1%**.

### Structure of the South Moravian Region's revenues as of 31 December 2017



### Tax Revenues

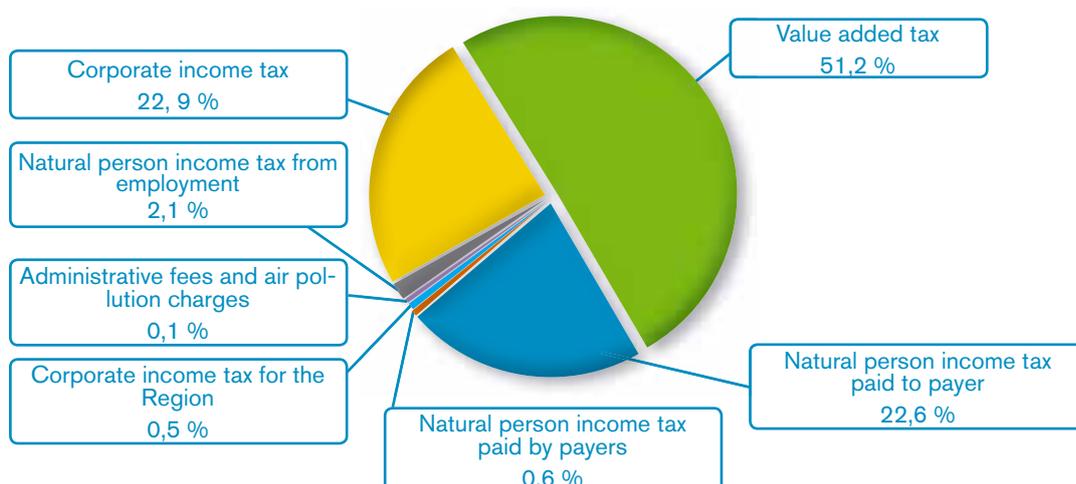
The approved tax revenue budget for 2017 amounted to **CZK 5,973,500 thousand**. Over the course of the year, the budget was increased by **CZK 29,551 thousand** by including corporate income tax for the Region. As of 31 December 2017, the updated tax revenue budget amounted to **CZK 6,003,051 thousand** and the actual fulfilment amounted to **CZK 6,333,430 thousand**; the updated budget was thus fulfilled at **105.5%**. Of this amount, the revenue from shared taxes (without regional corporate income tax), which represent the Region's crucial internal revenues, amounted to **CZK 6,299,912 thousand** as of 31 December 2017 and their updated budget was fulfilled at **105.5%**.

The regions' share in the national revenue of shared taxes is prescribed by Act No. 243/2000 Coll., On Budgetary Allocation of Revenue of Certain Taxes to Territorial Self-Governing Units and to Certain State Funds and amounts to **8.92%**. Each region participates in a percentage part of the national gross revenue of taxes with a percentage value prescribed by law. In the case of the South Moravian Region, this share amounts to **9.526055%**.

The shared tax revenue for 2017 increased by **CZK 548,184 thousand**, i.e. **9.5%** compared to 2016. The high increase in shared tax revenue was due to the increase in the national collection of all shared taxes, except for the natural person income tax collected by deduction.

The approved administrative fee budget amounted to **CZK 3,500 thousand** and the actual fulfilment amounted to **CZK 3,656 thousand**, which meant the fulfilment of the budget at **104.5%**. Charges for the pollution of the air were received amounting to **CZK 311 thousand**.

### Structure of tax revenues of the South Moravian Region in 2017



**Fulfilment of the tax revenues budget of the South Moravian Region in 2017 (in thousands of CZK)**

Type of revenues	Approved budget	Updated budget	Reality	% fulfilment reality / updated budget
Natural person income tax paid to payer	1,330,000	1,330,000	1,433,252	107.8
Natural person income tax paid by payers	30,000	30,000	39,013	130.0
Natural person income tax from employment	120,000	120,000	136,033	113.4
Corporate income tax	1,410,000	1,410,000	1,448,679	102.7
Corporate income tax for regions	0	29,551	29,551	100.0
Value added tax	3,080,000	3,080,000	3,242,935	105.3
Air pollution charges	0	0	311	-
Administrative fees	3,500	3,500	3,656	104.5
<b>TOTAL TAX REVENUES</b>	<b>5,973,500</b>	<b>6,003,051</b>	<b>6,333,430</b>	<b>105.5</b>

**Non-tax revenues**

The approved budget of non-tax revenues for 2017 amounted to **CZK 321,024 thousand**. As of 31 December 2017, the non-tax revenues reached the total amount of **CZK 438,806 thousand**, i.e. fulfilling the updated budget at **110.7%**. The most important portion of the non-tax revenues was payments by allowance organisations in the amount of **CZK 194,463 thousand**, and income from non-capital contributions and settlement in the amount of **CZK 59,680 thousand**, generated mainly from the contributions of municipalities to the IDS Fund. Other important revenues included payments from financial settlement of previous years between the Region and the municipalities in the amount of **CZK 45,720 thousand**, returns of subsidies received in previous years in the amount of **CZK 43,624 thousand**, and payments for the withdrawn volume of underground water in the amount of **CZK 39,125 thousand**.

A significant item was also represented by revenues from the lease of other real estate and its parts in the amount of **CZK 19,513 thousand**. This included revenues from Letiště Brno, a.s. for the lease of property under a signed contract. Based on that contract, the South Moravian Region is entitled to revenues from the lease of the Region's property which the company uses for the operation of the airport and, at the same time, it is obliged to cover Letiště Brno a.s.'s expenses incurred on repairs and maintenance of the leased property, on the acquisition of the property and technical assessment of the leased property necessary for the operation of the airport. Based on the concluded amendment to the contract, a factual set-off was subsequently agreed concerning payments of the rent and the costs that the tenant is entitled to claim. An amount of **CZK 18,094 thousand** was paid to the account of the Region as of 31 December 2017, which represents the difference between the amount of the rent and the claimed costs.

**Overview of the fulfilment of the non-tax revenues budget of the South Moravian Region as of 31 December 2017 (in thousands of CZK)**

Type of revenues	Approved budget	Updated budget	Reality	% fulfilment reality / updated budget
Income from provided services and products	300	436	1,084	248.6
Other income from internal activities	2,500	6,421	7,008	109.1
Payments by allowance organisations	193,222	196,261	196,720	100.2
Revenues from leased assets	1,387	19,483	19,524	100.2
Interest income and income from exchange rate differences	2,000	1,000	981	98.1
Received sanction payments	5,900	11,155	22,066	197.8
Revenues from financial settlement over previous years and other returns of transfers	0	63,485	90,287	142.2
Revenues from the sale of short-term and low-value long-term assets	0	639	891	139.4
Received non-investment gifts	0	437	1,202	275.1
Received non-capital contributions and compensations	50,200	53,908	59,680	110.7
Other non-tax revenues	22,515	0	238	-
Payments for extracted groundwater	43,000	43,000	39,125	91.0
<b>NON-TAX REVENUES TOTAL</b>	<b>321,024</b>	<b>396,225</b>	<b>438,806</b>	<b>110.7</b>

## Capital revenues

The approved budget of capital revenues for 2017 amounted to **CZK 15,200 thousand**. Over the course of the year, the budget was increased due to the favourable fulfilment of income from the sale of real estate to the amount of **CZK 41,950 thousand**. As of 31 December 2017, the capital revenues reached the total amount of **CZK 89,956 thousand**, which represents the fulfilment of the budget at **214.4%**.

The most important revenues included those from the sale of the premises of the "old hospital" in Znojmo for **CZK 39,995 thousand**, a chateau in Racice for **CZK 27,250 thousand**, premises in Teicka street in Bzenec for **CZK 14,500 thousand** and a former boarding school in Kyjov for **CZK 7,550 thousand**.

### *An overview of the fulfilment of the capital revenues budget of the South Moravian Region as of 31 December 2017 (thousands of CZK)*

Type of revenues	Approved budget	Updated budget	Reality	% fulfilment reality / updated budget
<i>Revenues from the sale of land</i>	200	200	323	161.5
<i>Revenues from the sale of other real estate and its parts</i>	15,000	41,750	89,295	213.9
<i>Revenues from the sale of other tangible long-term assets</i>	0	0	338	-
<b>CAPITAL REVENUES TOTAL</b>	<b>15,200</b>	<b>41,950</b>	<b>89,956</b>	<b>214.4</b>

## Grants Received

As of 31 December 2017, the South Moravian Region received grants in the amount of **CZK 13,366,034 thousand**.

With respect to the total revenue of the Region, the 2017 grants represented **66.1%**. In 2017, the South Moravian Region received specific-purpose grants from individual ministries, the Government Office of the Czech Republic, the European Union, the Statutory City of Brno, the Region of Vysocina and from main partners of projects implemented by the South Moravian Region and its allowance organisations within the framework of the programmes supported by the European Union.

Of the total volume of grants received by the South Moravian Region in 2017 from the state budget and from the European institutions, the majority concerned education (in the total volume of the provided grants, grants allocated to education amounted to **84.3%**). Other important grants received from the state budget over the course of 2017 included a grant under the overall grant relationship between the state budget and the regional budgets (this grant included a contribution for the exercise of the state administration), and grants for co-funding the individual projects of the South Moravian Region and its allowance organisations within the framework of the programmes supported by the European Union.

**The Volume of grants received by the South Moravian Region as of 31 December 2017, structured according to the provider (in thousands of CZK)**

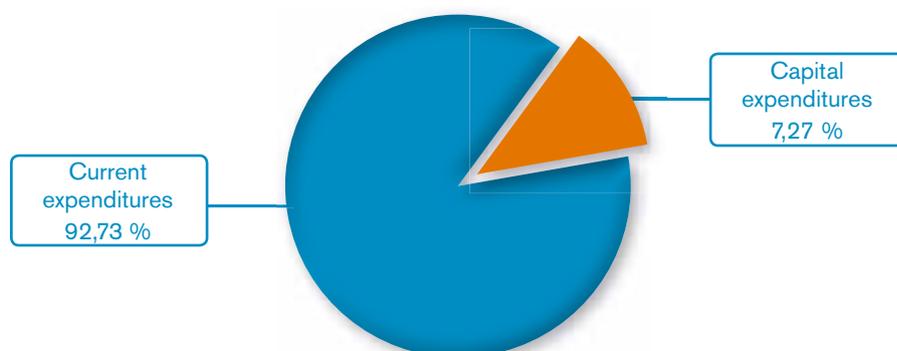
Provider	Amount
The Ministry of Finance of the CR	131,385
The Government Office of the CR	400
The Ministry of Education, Youth and Sports of the CR	11,248,117
The Ministry of Labour and Social Affairs of the CR	1,382,608
The Ministry of the Interior of the CR	3,517
The Ministry of the Environment of the CR	150,375
The Ministry for Regional Development of the CR	79,160
The Ministry of Industry and Trade of the CR	500
The Ministry of Transport of the CR	268,362
The Ministry of Agriculture of the CR	13,938
The Ministry of Culture of the CR	1,471
The Ministry of Health of the CR	55,626
The Statutory City of Brno	14,000
The Regions	44
The main partners of projects	264
EU	16,267
<b>TOTAL GRANTS</b>	<b>13,366,034</b>

**8.1.3. Expenditures of the South Moravian Region**

In 2017, the approved expenditure budget of the South Moravian Region amounted to **CZK 6,408,443 thousand**. Over the course of 2017, the budget was adjusted and increased in total by **CZK 14,069,226 thousand**. The updated budget amounted to **CZK 20,477,669 thousand** as of 31 December 2017. The amount of **CZK 19,328,371 thousand** was drawn from the updated budget, i.e. **94.4%**.

Over the course of the year, the approved expenditure budget of the South Moravian Region was increased by the amount of **CZK 14,069,226 thousand** due to the involvement of specific-purpose grants allocated from the state budget, municipalities and international institutions, due to the involvement of funds from previous years and internal revenues of the Region beyond the approved budget.

**Structure of budget expenditures in 2017 structured according to the current and capital expenditures**



**Current expenditures**

The approved budget of current expenditures amounted to **CZK 5,263,437 thousand** and was increased over the course of 2017 to **CZK 18,410,533 thousand**. The amount of **CZK 17,923,270 thousand** was drawn from the updated budget, i.e. **97.4%**. The current expenditures were increased mainly as a result of the use of grants from the state budget. Most grants were provided by the Ministry of Education, Youth and Sports of the CR.

In terms of volume, the most important group of current expenditures was represented by expenses on education that amounted to **CZK 12,128,962 thousand (67.79% share of the current expenditures)**. The greatest share in these expenses was represented by direct expenses for education in municipal and regional schools paid from the grants allocated from the state budget.

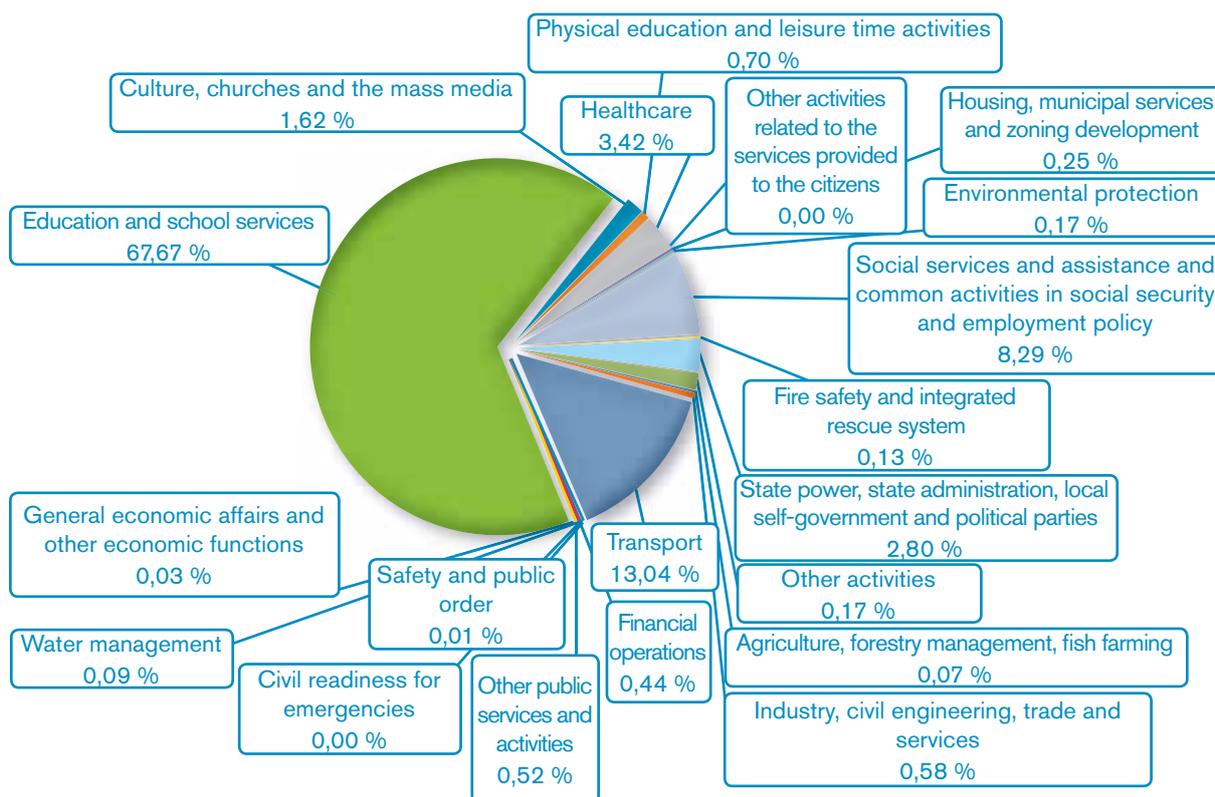
Another important area of expenses of the South Moravian Region was transport, where the amount of **CZK 2,336,642 thousand** was drawn (**13% share of current expenditures**). The most significant expenditures in the field of transport were expenses for the repair and maintenance of secondary and tertiary roads paid for by a contribution to the operation of the Administration and Maintenance of Roads (Správa a údržba silnic) of the South Moravian Region allowance organisation, expenses for the repairs of roads and bridges, the redevelopment of accident sites, transport services in the Region (bus and railway transport) and transport services within the Integrated Transport Service of the South Moravian Region.

Another important expenditure group is expenses in social services (drawn **CZK 1,486,558 thousand**, i.e. **8.3% share of current expenditures**) and healthcare (drawn **CZK 612,781 thousand**, i.e. **3.4% share of current expenditures**). Here, the greatest share was represented by contributions to the operation of established allowance organisations, grants for co-funding of social services and expenditures on securing emergency medical service.

An important item in the budget of the South Moravian Region was the current expenses for the running of the Assembly of the South Moravian Region and the Regional Authority of the South Moravian Region in the amount of **CZK 502,164 thousand**.

Other important expenses include, for example, expenditures on the South Moravian Programme project for top scientists (So-MoPro II and III) in the amount of **CZK 70,606 thousand**, a contribution to the organisations operating in the field of culture with all-region significance (the National Theatre in Brno and the Brno Philharmonic Orchestra) in the amount of **CZK 50,000 thousand**, a contribution to the South Moravian Innovation Centre (non-investment part) in the amount of **CZK 30,191 thousand**, expenditures for the insurance of property owned by the South Moravian Region in the amount of **CZK 24 324 thousand**, contribution to the Association for the Czech Republic Grand Prix Brno (Spolek pro GP ČR Brno) for the organising of a Grand Prix for road motorcycles in Brno in the amount of **CZK 20,000 thousand**, expenditures on the development of public air transport in the amount of **CZK 17,737 thousand**, expenditures on the care of natural monuments in the amount of **CZK 16,540 thousand**, expenditures on the summer Olympics for children and youth in the amount of **CZK 15,364 thousand**, support to the members of the South Moravian Regional Union of League Clubs (Jihomoravská krajská unie ligových klubů) in the amount of **CZK 15,000 thousand**, a grant provided to the Moravian Library in Brno in the amount of **CZK 13,800 thousand**, support to the South Moravian Centre for International Mobility in the amount of **CZK 13,500 thousand**, over-payments for the drawn underground water in the amount of **CZK 12,304 thousand**, contribution to the Regional Development Agency of South Moravia (Regionální rozvojová agentura Jižní Moravy) of grants in the amount of **CZK 12,304 thousand**, and non-investment grants within the grant programmes announced by the South Moravian Region in a total amount of **CZK 359,496 thousand**.

**Structure of current expenditures of the South Moravian Region in 2017**



**An Overview of drawing current expenditures of the South Moravian Region as of 31 December 2017 according to individual areas (in thousands of CZK)**

Area	Approved budget	Updated budget	Reality	% fulfilment reality / updated budget
Agriculture and forestry management	11,310	14,597	12,651	86.7
Industry, construction, trade and services	88,130	112,822	103,741	92.0
Transport	2,002,070	2,400,431	2,336,642	97.3
Water management	16,200	18,522	16,109	87.0
General economic affairs and other economic functions	5,000	5,157	5,007	97.1
Education and school services	809,079	12,137,685	12,128,962	99.9
Culture, churches and the mass media	265,612	293,041	290,955	99.3
Physical education and leisure time activities	83,800	127,854	125,663	98.3
Healthcare	455,663	619,585	612,781	98.9
Housing, municipal services and zoning development	73,497	58,339	45,561	78.1
Environmental protection	32,900	43,913	30,021	68.4
Other activities related to services for citizens	0	837	837	100.0
Social services and assistance and common activities in social security and employment policy	301,565	1,781,944	1,486,558	83.4
Civil readiness for emergencies	1,000	1,000	100	10.0
Safety and public order	2,500	1,739	1,485	85.4
Fire safety and integrated rescue system	24,250	23,964	22,464	93.7
State power, state administration, local self-government and political parties	520,606	522,517	502,164	96.1
Other public services and activities	30,984	116,377	93,531	80.4
Financial operations	59,000	83,825	78,302	93.4
Other activities	480,271	46,384	29,736	64.1
<b>TOTAL</b>	<b>5,263,437</b>	<b>18,410,533</b>	<b>17,923,270</b>	<b>97.4</b>

**Capital Expenditures**

The approved budget of capital expenditures amounted to **CZK 1,145,006 thousand**. Over the course of 2017, this was increased to the amount of **CZK 2,067,136 thousand**. Of the total updated budget, the amount of **CZK 1,405, 101** was drawn, i.e. **68%**. The increase in the capital expenditures was mainly caused by the use of the balance of financial resources from previous years and the use of specific-purpose grants from the state budget. The low drawing of capital expenditures was caused mainly by the postponement of the implementation of the investment projects to coming years.

In terms of volume, the most important group of capital expenditures was represented by the expenses on transport that amounted to **CZK 613, 415 thousand (43.7%** share of capital expenditures). The greatest share of the financial resources was provided in the form of investment contributions to the Administration and Maintenance of Roads (Správa a údržba silnic) of the South Moravian Region allowance organisation, for example for the reconstruction of roads and bridges, for payments of the principal of loans and expenditures for the buy-out of lands under the roads.

Another important area of expenses of the South Moravian Region was education (drawn **CZK 183,717 thousand**, i.e. **13.1%** of capital expenditures) and healthcare (drawn **CZK 150,422 thousand**, i.e. **10.7%** of capital expenditures); the expenses were used for the implementation of investment projects of allowance organisations of the South Moravian Region. Another area to which the expenditures of the South Moravian Region were directed was environmental protection, where the amount of **CZK 84,147 thousand** was drawn (**6%** share of capital expenditures); the prevailing part of the expenditures was provided for grants within the EU "Reduction in the emissions of local heating of households in the SMR" project.

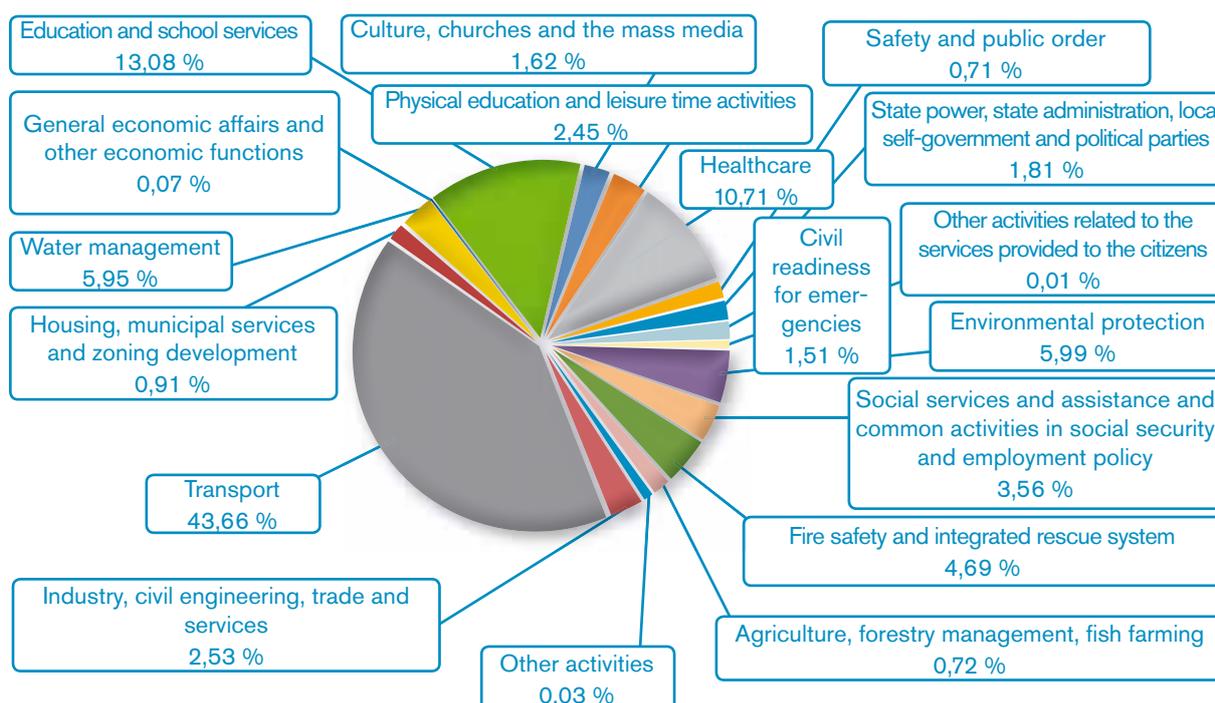
Out of other significant capital expenditures we can name a contribution to the South Moravian Innovation Centre (investment part) in the amount of **CZK 25,000 thousand**, a subsidy and loan to the village Dolní Věstonice for the redevelopment of slopes to make a road serviceable in the amount of **CZK 21,268 thousand**, subsidies provided to the components of the Integrated Rescue System in the amount of **CZK 20,000 thousand**, co-funding of the grant

programme from the Ministry of Interior – grants to the components of the voluntary fire brigades in the amount of **CZK 19,256 thousand**, investment grants provided under the subsidy programmes announced by the South Moravian Region in a total amount of **CZK 163,541 thousand**.

**Overview of the use of capital expenditures of the South Moravian Region as of 31 December 2017 according to individual areas (in thousands of CZK)**

Area	Approved budget	Updated budget	Reality	% fulfilment reality / updated budget
Agriculture and forestry management	0	10,140	10,140	100.0
Industry, construction, trade and services	15,400	50,602	35,602	70.4
Transport	437,744	634,123	613,415	96.7
Water management	80,000	141,735	83,570	59.0
General economic affairs and other economic functions	2,000	920	920	100.0
Education and school services	46,679	229,871	183,717	79.9
Culture, churches and the mass media	1,542	23,081	22,771	98.7
Physical education and leisure time activities	2,000	36,827	34,418	93.5
Healthcare	65,179	161,415	150,422	93.2
Housing, municipal services and zoning development	278,900	92,490	12,825	13.9
Environmental protection	0	181,539	84,147	46.4
Other activities related to services for citizens	0	125	125	100.0
Social services and assistance and common activities in social security and employment policy	13,052	63,024	49,999	79.3
Civil readiness for emergencies	0	21,268	21,267	100.0
Safety and public order	7,500	10,000	10,000	100.0
Fire safety and integrated rescue system	61,650	66,327	65,916	99.4
State power, state administration, local self-government and political parties	64,360	78,342	25,402	32.4
Other activities	69,000	265,307	445	0.2
<b>TOTAL</b>	<b>1,145,006</b>	<b>2,067,136</b>	<b>1,405,101</b>	<b>68.0</b>

**Structure of capital expenditures of the South Moravian Region in 2017**



#### 8.1.4. Financing, Profit/Loss of the South Moravian Region

The 2017 budget was compiled with a surplus, i.e. the planned revenues were higher than expenditures by the amount of **CZK 37,614 thousand**. The approved financing budget for 2017 thus amounted to **CZK 37 614 thousand**. This amount included the expected use of funds from previous years in the amount of **CZK 135,032 thousand** and the repayment of loans provided by the European Investment Bank in the amount of – **CZK 172, 646 thousand**.

As of 31 December 2017, the updated budget included available funds of the Region from previous years to cover the regional expenditures, including the monetary funds of the South Moravian Region in the amount of **CZK 843,043 thousand**; the instalments of the principals on the loan remained unchanged.

The overall updated budget expected a deficit in the amount of **CZK 670,397 thousand**. In reality, the financial management of the South Moravian Region resulted in a surplus in the amount of **CZK 899,855 thousand**. Positive influence on the financial management of the South Moravian Region had the higher fulfilment of the Region's own income, mostly income from shared taxes, the budget of which was fulfilled at **105.5%**, and lower use of the expenditure budget (**94.4%** of the budget). The main portion of the unspent expenditures in 2017 has a specific purpose and will be implemented in 2018.

#### 8.1.5. Provided Grants, Contributions and Gifts from the Resources of the South Moravian Region

In 2017, the internal funds of the South Moravian Region were used to provide grants, contributions and gifts in the total amount of **CZK 890,322 thousand**. As of 31 December 2017, the amount of **CZK 599,500 thousand** was used out of the provided funds. The unspent amount was **CZK 290, 822 thousand**, out of which the amount of **CZK 5,831 thousand** was returned during the year and through financial settlements. The amount of **CZK 284,991 thousand** remained to be used in the coming years based on concluded agreements.

The share of funds spent on grants, contributions and gifts from the budget of the South Moravian Region in the internal revenues of the Region amounted to **13%**.

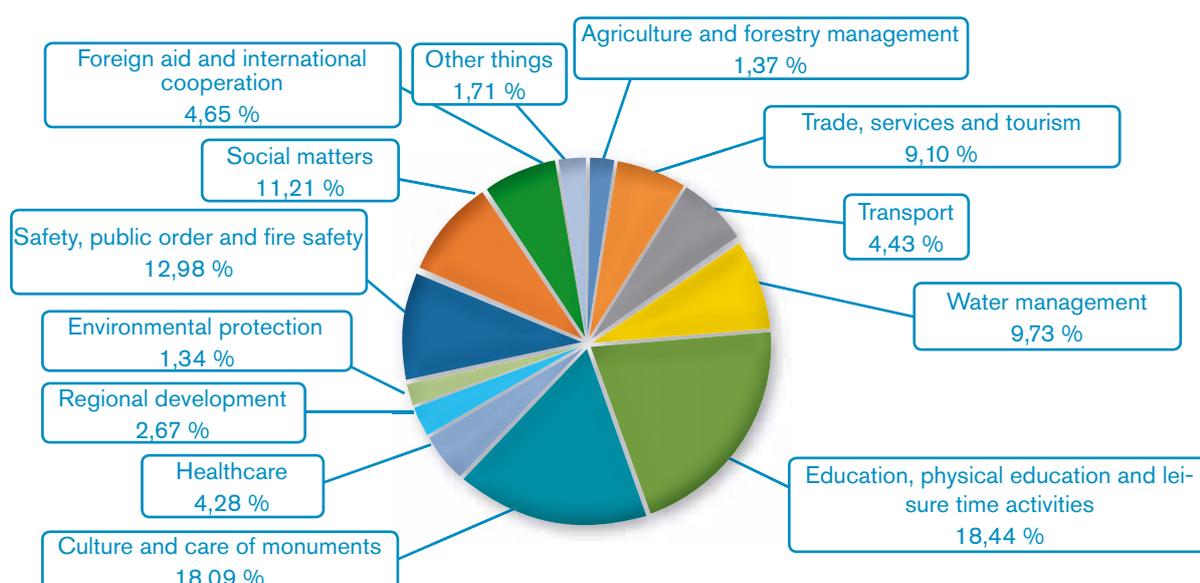
##### **Out of the aforementioned amount, the following sums were provided to:**

<i>Business entities</i>	CZK 55,886 thousand
<i>Public service companies</i>	CZK 33,493 thousand
<i>Civil associations</i>	CZK 246,635 thousand
<i>Churches and religious associations</i>	CZK 46,924 thousand
<i>Associations of unit owners</i>	CZK 123 thousand
<i>Other non-profit and similar organisations</i>	CZK 15,667 thousand
<i>Organisational bodies of the state</i>	CZK 22,350 thousand
<i>Municipalities</i>	CZK 273,579 thousand
<i>Allowance organisations established by municipalities</i>	CZK 88,931 thousand
<i>Voluntary associations of municipalities</i>	CZK 27,210 thousand
<i>Regions</i>	CZK 50 thousand
<i>The Regional Council of the South-East Cohesion</i>	CZK 220 thousand
<i>Universities</i>	CZK 44,455 thousand
<i>Public research institutions</i>	CZK 6,400 thousand
<i>Other allowance organisations</i>	CZK 18,371 thousand
<i>Non-enterprising natural persons</i>	CZK 8,627 thousand
<i>In support of foreign entities</i>	CZK 1,401 thousand

**Grants, contributions and gifts were used in the following areas:**

Agriculture and forestry management	CZK 12,188 thousand
Trade, services and tourism	CZK 81,011 thousand
Transport	CZK 39,447 thousand
Water management	CZK 86,615 thousand
Education, physical education and leisure time activities	CZK 164,181 thousand
Culture and the care of monuments	CZK 161,074 thousand
Healthcare	CZK 38,084 thousand
Regional development	CZK 23,772 thousand
Environmental protection	CZK 11,970 thousand
Social matters	CZK 99,822 thousand
Safety, public order and fire safety	CZK 115,546 thousand
Foreign aid and international cooperation	CZK 41,409 thousand
Other	CZK 15,203 thousand

**Grants, contributions and gifts provided from the resources of the South Moravian Region structured according to individual areas as of 31 December 2017**



### 8.1.6 Financial Management of Legal Entities Established and Incorporated by the South Moravian Region

**Financial management of allowance organisations**

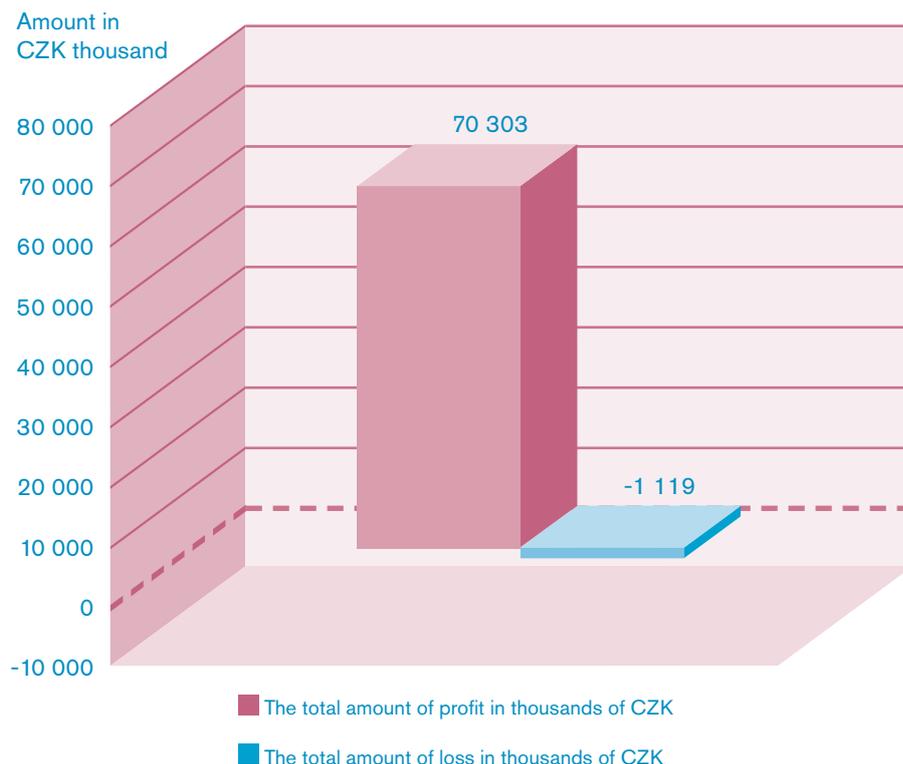
As of 31 December 2017, the South Moravian Region was the founder of 239 allowance organisations:

- 185 organisations in the field of education
- 9 organisations in the field of culture
- 28 organisations in the field of social services
- 14 organisations in the field of healthcare
- 1 organisation in the field of transport
- 1 organisation in the field of inter-regional cooperation
- 1 organisation in the field of regional development

As of 30 June 2017, the Services and Property Management of the South Moravian Region (Služby a správa majetku Jihomoravského kraje) allowance organisation, which had been operating from 1 January 2017, to 30 June 2017, was dismissed upon Resolution No. 345/17/Z5.

In 2017, the organisations managed funds raised through their own activities for which they were established, contributions for operation and investment contributions from the budget of the South Moravian Region, their own funds, investment and non-investment funds provided from the state budget, state funds, EU funds, grants, contributions and gifts from other entities. Some allowance organisations also concluded credit contracts with the consent of their founder.

**Economic results of the allowance organisations established by the South Moravian Region as of 31 December 2017**



**Organisations in the Field of Education**

The basis of the organisations' funding in 2017 was non-investment grants from the state budget from the Ministry of Education, Youth and Sports, which covered the direct costs of education in the amount of **CZK 3,272,428 thousand**, and other specific-purpose grants in the amount of **CZK 172,588 thousand** earmarked for particular projects (for example providing schools with compensation and rehabilitation aids, school-leaving examinations in the autumn examination period, support of school psychologists, special teachers and methodologists, an increase of wages and remuneration for employees in the regional educational system, information centres, support for the introduction of diagnostic tools, support for logopaedics prevention in preschool education, the organisation of school contests, a grant for bilingual grammar schools teaching French, anti-drug policy programmes, social and crime prevention, support for the increase of capacities in school advisory facilities, support for socially disadvantaged Roma pupils and students, cooperation with French, Flemish and Spanish schools, assistants for teachers of socially disadvantaged children, pupils and students, excellence of secondary schools, support for professional education, grants for projects implemented within the framework of the Operational Programme Research, Development and Education and for individual projects, etc.).

Other funds were received by organisations from the Ministry of Culture in the amount of **CZK 120 thousand** for cultural activities, from the Ministry of Labour and Social Affairs in the amount of **CZK 280 thousand** for the Lunches for Children project, from the Ministry of Agriculture for the professional preparation centres in the amount of **CZK 4,319 thousand** and from the Ministry of the Interior in the amount of **CZK 174 thousand** for the South Moravian Regional Centre to Support the Integration of Foreigners.

From the budget of the South Moravian Region, organisations received contributions for operations without specifying the purpose in the amount of **CZK 717,871 thousand**. The organisations further received specific-purpose contributions for their operations with a predefined purpose in the amount of **CZK 114,446 thousand**, contributions for investments in the amount of **CZK 117,510 thousand** and, at the same time, they were required to make transfers of investment funds back to the budget of the South Moravian Region in the total amount of **CZK 132,925 thousand**.

The organisations also used the unspent specific-purpose contributions for operations from previous years in the amount of **CZK 11,959 thousand** and unspent contributions for investments from previous years in the amount of **CZK 38,522 thousand**.

Non-investment specific-purpose funds were used in accordance with the conditions prescribed when providing the grants from the state budget for financing repairs and maintenance of buildings, for standard expenses related to the implemented investment projects and for the funding of specific projects implemented by the allowance organisations. The investment specific-purpose funds were used to finance the reconstruction of existing buildings, thermal insulation and modernisation of buildings and to purchase new long-term assets.

As of 31 December 2017, bank credits or loans were drawn by **six** educational allowance organisations in the total amount of **CZK 5,083 thousand**. Of them, **two** cases concerned drawing a loan from the Winegrower's Fund in the total amount of **CZK 251 thousand** for planting or restoring vineyards, and **four** cases concerned loans in the total amount of **CZK 4,832 thousand** that were used when implementing EU projects.

In 2017, **151** organisations out of a total of **185** showed an improved economic result in the total amount of **CZK 31,714 thousand**, **32** organisations showed balanced financial management and **two** organisations showed a loss in the amount of **CZK 1,118 thousand**.

### Organisations in the Field of Culture

In 2017, organisations received from the budget of the South Moravian Region contributions for their operations without specifying a purpose in the amount of **CZK 115,971 thousand**, specific-purpose contributions for their operations in the amount of **CZK 18,806 thousand** and investment contributions in the amount of **CZK 14,904 thousand**. In 2017, organisations were required to make transfers of investment funds back to the budget of the South Moravian Region in the amount of **CZK 8,873 thousand**.

From the state budget and from the budgets of other territorial self-governing units, the organisations received investment grants in the amount of **CZK 451 thousand** and non-investment grants in the amount of **CZK 1,435 thousand**.

The organisations were left with unused specific-purpose contributions for their operations from previous years in the amount of **CZK 9,069 thousand** and investment contributions from previous years in the amount of **CZK 10,043 thousand**.

Using the provided specific-purpose non-investment funds, the organisations repaired and maintained museums and monuments, renovated items from their collections, replenished collections, equipped and secured the operation of new exhibitions and financed specific cultural events.

Using the investment contributions, existing buildings were renovated and modernised, new exhibitions were built and existing ones restored. Furthermore, electronic fire and security alarm systems were added, new equipment and lighting purchased, and a garden revitalised.

As of 31 December 2017, 1 organisation drew a bank loan in the amount of **CZK 97 thousand** to pre-finance an EU project.

In 2017, **7** organisations showed an improved economic result in the total amount of **CZK 873 thousand**, while **2** organisations showed balanced financial management.

### Organisations in the Field of Social Services

In 2017, the organisations received from the budget of the South Moravian Region contributions for their operations without specifying the purpose in the amount of **CZK 111,957 thousand**, specific-purpose contributions for their operations in the amount of **CZK 464,281 thousand**, out of which contributions for social services were in the amount of **CZK 464,281 thousand** (part covered by the grant provided by the Ministry of Labour and Social Affairs and co-funding by the South Moravian Region), and investment contributions in the amount of **CZK 40,029 thousand**. In 2017, the

organisations were also required to transfer investment funds back into the budget of the South Moravian Region in the total amount of **CZK 29,212 thousand**.

From the state budget and from the budgets of other territorial self-governing units, the organisations received investment grants in the amount of **CZK 45 thousand** and non-investment grants in the amount of **CZK 571 thousand**.

The organisations kept unused funds from previous years provided from the budget of the South Moravian Region in the total amount of **CZK 8,280 thousand**, out of which investment contributions were in the amount of **CZK 7,016 thousand** and specific-purpose contributions for their operations were in the amount of **CZK 7,016 thousand**.

The provided specific-purpose non-investment funds were mainly drawn by the organisations for personnel costs, repairs and maintenance of existing buildings, purchase of low-value assets and management of assets.

The investment contributions were mainly used by the organisations for reconstruction, modernisation of immovable assets, purchase and technical improvement of movable assets, and often renovation of properties in a state of disrepair.

In 2017, out of the total number of **28** organisations, **18** organisations showed an improved economic result in the amount of **CZK 1,003 thousand**, while **10** organisations showed balanced financial management.

### Organisations in the Field of Healthcare

In 2017, the organisations received from the budget of the South Moravian Region contributions for their operations without specifying a purpose in the amount of **CZK 438,764 thousand**, specific-purpose contributions for their operations in the amount of **CZK 67,515 thousand** and investment contributions in the amount of **CZK 138,917 thousand**. In 2017, the organisations were also required to transfer funds back to the budget of the South Moravian Region in the amount of **CZK 21,374 thousand**.

From the state budget, state funds and budgets of other territorial self-governing units, the organisations received investment funds in the amount of **CZK 3,024 thousand** and non-investment funds in the amount of **CZK 28,462 thousand**.

Organisations kept unused contributions from previous years in the amount of **CZK 48,259 thousand** and unused specific-purpose contributions for their operations in the amount of **CZK 2,423 thousand**.

Using funds earmarked for investments, the organisations financed renovations of existing buildings, construction of new buildings and purchase of long-term assets, particularly medical devices and other equipment for medical facilities, vehicles and computer technology.

Using specific-purpose non-investment funds, the organisations provided emergency medical services, stabilisation of selected non-medical staff in three-shift or non-stop runs and financed repairs and purchase of low-value long-term assets. Three hospitals received a specific-purpose contribution for their operations from their founder for paying their liabilities.

As of 31 December 2017, 4 organisations in the field of the healthcare drew bank loans in the amount of **CZK 194,251 thousand**. From the long-term investment loan in the amount of **CZK 130,000 thousand** for the reconstruction and completion of Znojmo Hospital, the amount of **CZK 17,573 thousand** remains outstanding. From the long-term investment loan in the amount of **CZK 8,500 thousand** for the Outpatient Surgery – Building Adaptation project that is being repaid by Hustopeče Hospital, the amount of **CZK 4,983 thousand** remains outstanding. From the investment loan in the amount of **CZK 8,000 thousand** provided to the TGM Hospital in Hodonín for the replacement of medical instruments, the amount of **CZK 4,827 thousand** remains outstanding. From the investment loan in the amount of **CZK 47,751 thousand** for the pre-financing project of the Follow-up Care subsidy in Kyjov Hospital, the amount of **CZK 47,751 thousand** remains outstanding.

In 2017, out of the total number of **14** organisations, **13** organisations showed an improved economic result in the amount of **CZK 27,874 thousand**, while **1** organisation showed a balanced financial management.

### Organisations in the Field of Transport

In 2017, the Administration and Maintenance of Roads (Správa a údržba silnic) of the South Moravian Region allowance organisation received from the budget of the South Moravian Region a contribution for its operations without specifying

a purpose in the amount of **CZK 576,402 thousand**, specific-purpose contributions for its operations in the amount of **CZK 103,650 thousand** and investment contributions in the amount of **CZK 458,826 thousand**.

From the state budget and state funds, the organisation received investment grants in the amount of **CZK 305,476 thousand**, and non-investment grants in the amount of **CZK 59 thousand**. From other public budgets, the organisation received the amount of **CZK 23,032 thousand** for investments.

The organisation kept unused investment contributions from previous years in the amount of 4,966,000 CZK, unused specific-purpose contributions for operations in the amount of **CZK 33,501 thousand** and unused specific-purpose contributions for its operations in the amount of **CZK 1,916 thousand**.

The provided specific-purpose non-investment funds were used by the organisation to finance repairs of roads and bridges on secondary and tertiary roads, costs of reconstruction of accident sites, noise control measures and low-speed weighing of road motor vehicles, and to pay interest instalments on a loan advanced by CSOB, a.s.

Using the funds allocated for investments, the organisation financed the reconstructions of roads and bridges on secondary and tertiary roads owned by the South Moravian Region and co-funded projects implemented under IROP. The organisation also purchased lands under roads and technical equipment (gritters) and paid the instalments of the loan principal.

From the investment loan provided to the organisation to finance the short-term needs of the organisation – securing of the pre-financing of projects co-financed by the EU in the total amount of **CZK 300,000 thousand**, the amount of **CZK 300,000 thousand** remains outstanding. As of 31 December 2017, the long-term investment loan in the amount of **CZK 850,000 thousand** was paid in full. In 2017, the organisation showed an improved economic result in the amount of **CZK 6,883 thousand**.

### **Organisations in the Field of Inter-regional Cooperation**

In 2017, the allowance organisation Office of the South Moravian Region for Inter-regional Cooperation received from the budget of the South Moravian Region a contribution for its operations without specifying a purpose in the amount of **CZK 6,127 thousand**. The organisation was required to transfer back to the budget of the South Moravian Region investment funds in the amount of **CZK 61 thousand**.

The organisation did not receive any non-investment or investment grants from the state budget. In 2017, the organisation showed an improved economic result in the amount of **CZK 27 thousand**.

### **Organisations in the Field of Regional Development**

In 2017, the Moravian Science Centre Brno allowance organisation received from the budget of the South Moravian Region a contribution for its operations without specifying a purpose in the amount of **CZK 31,194 thousand**, a specific-purpose contribution for its operations in the amount of **CZK 4,985 thousand** and an investment contribution in the amount of **CZK 9,765 thousand**. The allowance organisation was required to transfer back to the budget of the South Moravian Region investment funds in the amount of **CZK 1,977 thousand**.

The Statutory City of Brno shares the financing of the operating expenses of the organisation in an amount of 50% of the annual difference between the cost of the operations and revenues of the operations of the provider, but not over the amount of **CZK 14,000 thousand** in a calendar year.

The organisation did not receive any non-investment or investment grants from the state budget.

From the provided specific-purpose non-investment funds, the Moravian Science Centre Brno financed the lease of a temporary exhibition, leasing of cars and equipment for a joinery and technical workshop.

From the funds earmarked for investments, the Moravian Science Centre Brno financed the completion of a permanent exhibition, adaptation of laboratory workshops in the Theatre of Science and equipment for a joinery and technical workshop, and purchased backup UPS sources and a water softener for the entire facility.

In 2017, the Moravian Science Centre Brno showed improved financial management, which achieved **CZK 1,929 thousand**.

## **Financial Management of Trading Companies Established by the South Moravian Region**

### **Trading Company in the Field of Transport – KORDIS JMK, A.s.**

The trading company KORDIS JMK, spol. s.r.o., since 31 October 2012 KORDIS JMK, a.s. (“KORDIS JMK” hereinafter), was founded by the South Moravian Region, which holds an ownership interest of 51%, and the Statutory City of Brno, which is the holder of a 49% ownership interest. The company’s registered capital amounts to **CZK 2,000 thousand**. The company was registered with the Regional Court in Brno on 20 September 2002. Its principal activity is the performance of activities in securing transport services throughout the territory of the South Moravian Region.

On 21 April 2016, the Assembly of the South Moravian Region approved, through its Resolution No. 2547/16/Z 26, the use of the resources of the South Moravian Region in the amount of **CZK 37,729 thousand** for the provision of the shareholder’s voluntary additional contribution outside the registered capital.

Based on the mandate agreement concluded with the South Moravian Region, the company received funds in the total amount of **CZK 36,562 thousand** as of 31 December 2017. This amount consists of the basic consideration for the calendar year 2017 in the amount of **CZK 31,492 thousand**, the consideration for evaluation of the Integrated Public Transport System of the South Moravian Region for the second half of 2016 in the amount of **CZK 3,000 thousand** and for the first half of 2017 in the amount of **CZK 3,000 thousand**.

Based on the mandate agreement, the company received from the Statutory City of Brno the amount of **CZK 9,370 thousand** together with the voluntary additional contribution outside the registered capital in the amount of **CZK 2,684 thousand**.

With total revenues in the amount of **CZK 42,330 thousand** and expended costs in the amount of **CZK 42,203 thousand**, the company showed a profit in the amount of **CZK 127 thousand** as of 31 December 2017. The financial statements for 2017, approved by the company’s general meeting, were submitted to the Council of the South Moravian Region for information.

### **Trading Company in the Field of Spa Services – Thermal Pasohlávky, A.s.**

On 13 November 2006, the South Moravian Region and the municipality of Pasohlávky established the joint-stock company Thermal Pasohlávky, a.s. in order to build a recreation zone in the municipality of Pasohlávky. The South Moravian Region made a monetary investment in the amount of **CZK 60,000 thousand** in this company as registered capital and the municipality of Pasohlávky invested lands at an estimated value of **CZK 47,000 thousand**. On 26 January 2007, this joint-stock company was registered in the Commercial Register administered by the Regional Court in Brno.

As of 31 December 2009, the South Moravian Region increased the registered capital by the amount of **CZK 40,125 thousand** to a total amount of **CZK 147,125 thousand**. On 22 September 2011, the Assembly of the South Moravian Region approved, through its Resolution No. 1539/11/Z 24, the commitment to use funds in the amount of **CZK 18,995 thousand** from the 2012 budget of the South Moravian Region to pay the issue price of the company’s shares, in connection with the increase in the registered capital by monetary investment. The municipality of Pasohlávky repaid the issue price of the shares subscribed to that municipality, i.e. the amount of **CZK 12,550 thousand**, by a non-monetary investment. The lands that were the subject of the non-monetary investment of this shareholder are to be used in the future for the development of the spa and recreation zone in the municipality of Pasohlávky.

Given the aforesaid, the registered capital of the company increased from the current amount of **CZK 147,125 thousand** by the amount of **CZK 31,545 thousand** to the total amount of **CZK 178,670 thousand**. The trade share of the South Moravian Region after the aforesaid changes is **67%** and the trade share of the Pasohlávky municipality is **33%**.

With total revenues in the amount of **CZK 167 thousand** and expended costs in the amount of **CZK 15,523 thousand**, the company showed a loss in the amount of **CZK 15,356 thousand** as of 31 December 2017. The company’s financial statements for 2017, after being verified by an independent auditor, formed a part of the annual report that was submitted to the Council of the South Moravian Region for information.

### **Trading Company in the Field of Awarding Public Contracts – CEJIZA, S.r.o.**

The trading company CEJIZA, s.r.o. was established by the South Moravian Region as the sole founder on 18 June 2009. The company’s main line of business is the operation of the central contracting authority within the meaning of Section 9(1) of Act No. 134/2016 Coll., On Awarding Public Contracts, as amended, for the South Moravian Region, allowance organisations established by the South Moravian Region and for any other legal entities established or controlled by the South Moravian Region.

The trading company was registered in the Companies Register administered by the Regional Court in Brno on 22 July 2009. The South Moravian Region invested registered capital in the amount of **CZK 1,000 thousand** in the trading company. Furthermore, the South Moravian Region also provided a contribution in the amount of **CZK 100,000 thousand** for fulfilment of the statutory reserve fund and a contribution to increase other capital funds above the registered capital in the amount of **CZK 5,000 thousand**. In 2011, the aforesaid contribution was reduced by the amount of **CZK 4,000 thousand**, i.e. to the amount of **CZK 4,000 thousand**.

In 2017, the company received from the South Moravian Region a grant for paying operating costs in the amount of **CZK 8,600 thousand**. The company returned the amount of **CZK 1,330 thousand** to the founder as part of the grant settlement.

As of 31 December 2016, the trading company generated revenues in the amount of **CZK 234,750 thousand** while the costs also amounted to **CZK 234,750 thousand**. Therefore, the company showed a loss in the amount of **CZK 2 thousand**. The regular financial statements for 2017 were approved by the Council of the South Moravian Region which acts in the competence of the general meeting.

#### **Trading Company in the Field of Automotive Repairs – CL JUNIOR AUTO BOSKOVICE, S.r.o.**

The trading company CL JUNIOR AUTO BOSKOVICE, s.r.o. was founded by the Secondary Apprentice School of Agriculture in Boskovice in 1995 (at the present time, the school bears the title Secondary School of André Citroën). Effective from 2009, the South Moravian Region became the sole partner in this company due to a change in legislation, with registered capital of **CZK 1,000 thousand**. The change was entered into the Companies Register administered by the Regional Court in Brno on 16 September 2009. The main business of the company are motor vehicle repairs, tinsmithing, bodywork repairs, a driving school, trade and intermediary activities, the organisation of educational events and the lease and rental of movable items. The company's activities are not subsidised by the South Moravian Region in any manner.

Based on the achieved revenues in the amount of **CZK 14,202 thousand** and expended costs in the amount of **CZK 13,674 thousand**, the company showed a profit in the amount of **CZK 528 thousand** for 2017. The regular financial statements for 2017 were approved by the Council of the South Moravian Region which acts in the competence of the general meeting.

#### **Trading Company Jihomoravská Rozvojová Společnost, S.r.o. (Jihomoravská Sportovní – GP Brno, S.r.o.)**

The Assembly of the South Moravian Region approved the establishment of the company on 18 December 2014 through its Resolution No. 1567/14/Z 15. The company was established on 2 April 2015 through an entry into the Commercial Register. The South Moravian Region invested in the company registered capital in the amount of **CZK 1,000 thousand**. The company was 100% owned by the South Moravian Region.

At the meeting of the Assembly of the South Moravian Region that was held on 18 February 2016, a decision was taken, through Resolution No. 2398/16/Z 25, to sell 50% of the share to the trading company LETIŠTĚ BRNO, a.s. The share of the South Moravian Region was reduced to 50% which corresponds to registered capital in the amount of **CZK 500,000 thousand**.

At the meeting of the Assembly of the South Moravian Region held on 22 June 2017, a decision was taken, through Resolution No. 532/17/Z6, to transfer the trade shares of the partner LETIŠTĚ BRNO, a.s. to the partner South Moravian Region, s.r.o. in the amount of 50% which is connected with the paid-off investment in the registered capital of the company in the amount of **CZK 500,000 thousand** and, at the same time, the partner South Moravian Region, s.r.o. became a 100% owner of the company Jihomoravská rozvojová společnost, s.r.o. (The South Moravian Development Company, Ltd.).

On 21 September 2017, through its Resolution No. 666/17/Z8, the Assembly of the South Moravian Region approved a provision of a supplementary monetary payment outside the registered capital in the amount of **CZK 10,000 thousand**.

Based on the achieved revenues in the amount of **CZK 0 thousand** and with expended costs in the amount of approx. **CZK 606 thousand**, the company stated a loss for 2017 in the amount of **CZK 606 thousand**. The regular financial statements for 2017 were approved by the Council of the South Moravian Region which acts in the competence of the general meeting.

#### **Trading Company Agropodnik A.s.**

Agropodnik, a.s. was incorporated in the Commercial Register on 1 January 1993. The South Moravian Region acquired an ownership interest of 0.51% in this company in connection with the dissolution of the Boskovice School Farm in 2006. The scope of the business activities includes plant production, livestock production and agricultural services.

Based on the achieved revenues in the amount of **CZK 45,866 thousand** and with expended costs in the amount of **CZK 43,004 thousand**, the company showed a profit in the amount of **CZK 2,862 thousand** for 2017.

### **Financial Management of the Public Research Institution Established by the South Moravian Region**

The Institution of Archaeological Care of Historic Monuments Brno, a public research institution, was established on 1 January 2007. The main activity of the Institution is to perform rescue archaeological research which ensures the fulfilment of the conditions set out in the building permits for investors pursuant to Act No. 20/1987 Coll., On State Monument Care, as amended.

In 2017, the Institution generated internal revenues in the amount of **CZK 18,544 thousand**, a non-investment grant in support of activities provided by the South Moravian Region amounting to **CZK 5,240 thousand** and a grant provided by the Czech Science Foundation (GACR) amounting to **CZK 156 thousand**, and other revenues of the organisation amounted to **CZK 18,544 thousand**.

Furthermore, the Institution received an investment grant from the South Moravian Region in the amount of **CZK 1,010 thousand**.

With total revenues in the amount of **CZK 24,606 thousand** and expended costs in the amount of **CZK 24,525 thousand**, the Institution showed a profit in the amount of **CZK 81 thousand** as of 31 December 2017. The company's financial statements for 2017, after being verified by an independent auditor, formed part of the annual report that was approved by the Supervisory Board and by the Council of the Institution.

### **Financial Management of Other Legal Entities in Which the South Moravian Region Is a Member**

#### **Centrála cestovního ruchu – Jižní Morava, z.s.p.o. (Tourist Authority South Moravia)**

The South Moravia Tourist Authority was established on 14 December 2005. The scope of its business activities includes particularly ensuring the development and coordination of tourism in the South Moravian Region, the creation and development of key products and product packages and their promotion and marketing.

The South Moravian Region invested in the organisation the initial contribution of an association's member in the amount of **CZK 3,000 thousand**; in 2017, it paid a member's contribution in the amount of **CZK 7,000 thousand**.

Based on achieved revenues in the amount of **CZK 12,908 thousand** and with expended costs in the amount of **CZK 11,815 thousand**, the company showed a profit in the amount of **CZK 1,093 thousand** in 2017.

#### **Regionální rozvojová agentura jižní Moravy, z. s. p. o. (Regional Development Agency of South Moravia)**

The Regional Development Agency of South Moravia was established on 10 September 1997. The scope of its business activities is to help regional development in the territory of the South Moravian Region in the form of providing services to public sphere bodies with the focus on entities in the South Moravian Region and to other parties interested in consultations or projects in the regional development area.

In 2017, the agency received a subsidy from the South Moravian Region in the amount of **CZK 12,100 thousand**.

The agency's accounting period is the fiscal year starting on 1 March and ending on 28 February. Based on the results of the financial management in the period starting from 1 March 2017 and ending on 28 February 2018, the profit amounts to **CZK 584 thousand** with expended costs in the amount of **CZK 14,813 thousand** and achieved revenues in the amount of **CZK 15,397 thousand**.

#### **JIC, z.s.p.o.**

The South Moravian Innovation Centre was established on 24 July 2003. Its main scope of business activities includes the activity of entrepreneurial, financial, organisational and economic advisors, intermediation of services and organising expert courses, training and other educational events including lecturing.

The South Moravian Innovation Centre received a compensatory payment from the South Moravian Region for the period from 1 March 2017 until 28 February 2018 in the amount of **CZK 55,191 thousand**.

The accounting period of this organisation is the fiscal year starting on 1 March and ending on 28 February. Based on expended costs in the amount of **CZK 78,429 thousand** and achieved revenues in the amount of **CZK 79,135 thousand**, the company showed a profit in the amount of **CZK 706 thousand**.

#### **Multifunkční centrum zámek Lednice z. s. p. o. (Lednice Chateau Multifunctional Centre)**

The Lednice Chateau Multifunctional Centre was established on 21 November 2007. The scope of its business activity is the reconstruction of the cultural monument and its subsequent conversion into a multifunctional centre serving as a cultural/educational and conference centre promoting the Lednice-Valtice area – inscribed in the UNESCO heritage list, an important part of the South Moravian Region.

The registered capital invested by the South Moravian Region amounts to **CZK 2,000 thousand**. The centre received a grant in the amount of **CZK 4,000 thousand** in 2017.

With expended costs in the amount of **CZK 4,699 thousand** and achieved revenues in the amount of **CZK 4,749 thousand**, the result of the financial management of the Centre is a profit in the amount of **CZK 50 thousand**.

#### **Jihomoravské centrum pro mezinárodní mobilitu, z. s. p. o. (South Moravian Centre for International Mobility)**

The South Moravian Centre for International Mobility was established on 20 December 2005. The organisation's main activity is supporting an increase in the quality of education and making education more accessible at all levels of the public educational system in the Czech Republic both for students and other participants in education with a permanent residence abroad as well as in the Czech Republic.

In 2017, the South Moravian Region paid a member's contribution in the amount of **CZK 12,000 thousand** and provided the association with a grant in the amount of **CZK 9,339 thousand**.

Based on achieved revenues in the amount of **CZK 26,400 thousand** and expended costs in the amount of **CZK 25,993 thousand**, the company showed a profit in 2017 in the amount of **CZK 407 thousand**.

#### **Asociace krajů ČR (Association of Regions of the Czech Republic)**

The Association of Regions of the Czech Republic was established on 30 August 2001 as an interest association of legal entities with the purpose of coordinating common activities and the activities of the regions. The South Moravian Region became a member of the Association on 13 June 2002.

In 2017, the South Moravian Region paid a member's contribution in the amount of **CZK 800 thousand**.

As of 31 December 2016, the Association of Regions of the Czech Republic achieved revenues in the amount of **CZK 11,942 thousand** with expended costs in the amount of **CZK 11,642 thousand**. The Association thus showed a profit in the amount of **CZK 675 thousand**.

#### **Národní síť Zdravých měst České republiky, z. s. p. o. (Healthy Cities of the Czech Republic)**

The Healthy Cities of the Czech Republic organisation was established on 14 November 1994. The scope of its activities includes cooperation with institutions and professional organisations at the regional, national and international level in supporting health, quality of life and sustainable development, participation in joint activities, campaigns and projects.

In 2017, the organisation received a member's contribution from the South Moravian Region in the amount of **CZK 99 thousand**.

The result of the financial management is a loss in the amount of **CZK 1,444 thousand** with expended costs in the amount of **CZK 15,274 thousand** and achieved revenues in the amount of **CZK 13,830 thousand**.

#### **Asociace společenské odpovědnosti, o.p.s. (Association of Social Responsibility)**

The Association of Social Responsibility was established on 23 March 2013. The association develops social responsibility (CSR) and sustainable entrepreneurship in the Czech Republic. Within the framework of its unique vision, it represents, with nearly 200 members, the largest CSR platform in the Czech Republic, and unites and interconnects organisations from the corporate, non-profit, educational and public sector with the objective of increasing their potential and competences in the area of CSR and sustainable entrepreneurship. The association cooperates with the UNO Information Centre in Prague and spreads the principles of the UN Global Compact in the Czech Republic, actively develops the new Objectives of Sustainable Development (SDGs) in relation to sustainable business and operates the most searched-for information portal on SCR, responsible entrepreneurship and sustainability in the Czech Republic.

In 2017, the organisation received a member's contribution from the South Moravian Region in the amount of **CZK 5 thousand**.

The economic result will be published in the Annual Report of the Association of Social Responsibility in August 2018.

#### **Spolek pro GP ČR Brno (Association for Grand Prix Czech Republic)**

The association was established on 30 October 2015. The scope of its activities includes supporting sports and tourism in the territory of the South Moravian Region and of the Statutory City of Brno, particularly supporting the annual FIM Road Racing World Championship Grand Prix on the Masaryk Circuit in Brno.

In 2017, the association received from the budget of the South Moravian Region an ordinary contribution in the amount of **CZK 0.1 thousand** and an extraordinary contribution in the amount of **CZK 20,000 thousand**.

With expended costs in the amount of **CZK 169,516 thousand** and achieved revenues in the amount of **CZK 170,638 thousand**, the result of the financial management is a profit in the amount of **CZK 1,122 thousand**.

#### **Evropská kulturní stezka sv. Cyrila a Metoděje, z s. p. o. (European Cultural Route of Saints Cyril and Methodius)**

The European Cultural Route of Saints Cyril and Methodius was established on 30 August 2013. The main scope of activities includes the coordination of activities, publicity and marketing within the framework of the European Cultural Route of Saints Cyril and Methodius, its development leading to the fulfilment of the criteria for "Cultural Route of Europe" certification.

In 2017, the South Moravian Region paid a member's contribution in the amount of **CZK 135 thousand**.

The result of the financial management is a loss in the amount of **CZK 54 thousand** with expended costs in the amount of **CZK 1,745 thousand** and achieved revenues in the amount of **CZK 1,691 thousand**.

#### **PURPLE Aisbl.**

PURPLE aisbl. (Peri-Urban Regions Platform Europe) is an international non-profit association with scientific and political objectives, established for the purpose of knowledge exchange. The association is governed by the provision of a Belgian act from 1921. The association was established on 11 May 2015. Its seat is in Brussels. PURPLE is a grouping of regions and regional bodies with a common interest in issues concerning agriculture, development of rural areas, environmental management and open space management, economic development, and town and country planning, particularly in peri-urban areas which experience significant pressure from cities.

In 2017, the South Moravian Region paid a member's contribution in the amount of **CZK 108 thousand**.

The revenues achieved in 2017 amounted to **EUR 173 thousand (CZK 4,418 thousand)**, expended costs **EUR 30 thousand (CZK 766 thousand)**, and the result of the financial management is a surplus in the amount of **EUR 143 thousand (CZK 3,652 thousand)**. The financial statements were discussed during the meeting of the organisation's general assembly in June.

#### **ERRIN Asbl (European Regions Research and Innovation Network Asbl)**

ERRIN asbl (European Regions Research and Innovation Network asbl, a non-profit association) is a platform of more than 130 regions and other institutions, whose headquarters are in Brussels. The Network was established in 2001 and registered on 6 December 2006. The aim of the Network is to share knowledge in the field of innovation and research, promoting regional cooperation and development projects in the above-mentioned areas in order to strengthen the regional and local dimension in the field of research and innovation in the EU. Most activities are carried out within the 14 working groups in which ERRIN focuses on research and innovations in various thematic areas – e.g. the bio-economy, water management, healthcare and information and communication technologies.

In 2017, the South Moravian Region paid a member's contribution in the amount of **CZK 88 thousand**.

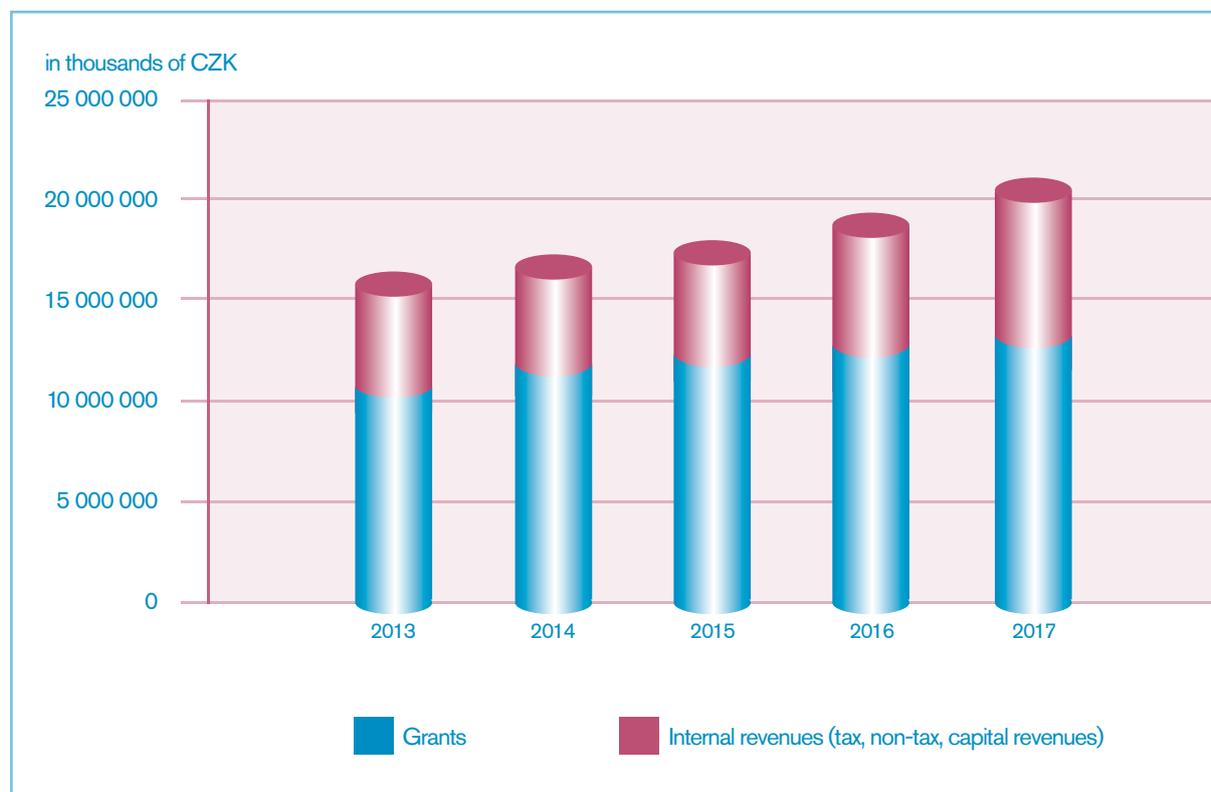
In 2017, the achieved revenues of the Network amounted to **EUR 755.6 thousand (CZK 19,298 thousand)**, expended costs amounted to **EUR 740 thousand (CZK 18,900 thousand)** and the operating result is a surplus of **EUR 15.6 thousand (CZK 398 thousand)**. The financial statements were discussed during the meeting of the organisation's general assembly in June.

## 8.1.7. Comparison of the South Moravian Region's Financial Management in 2013–2017

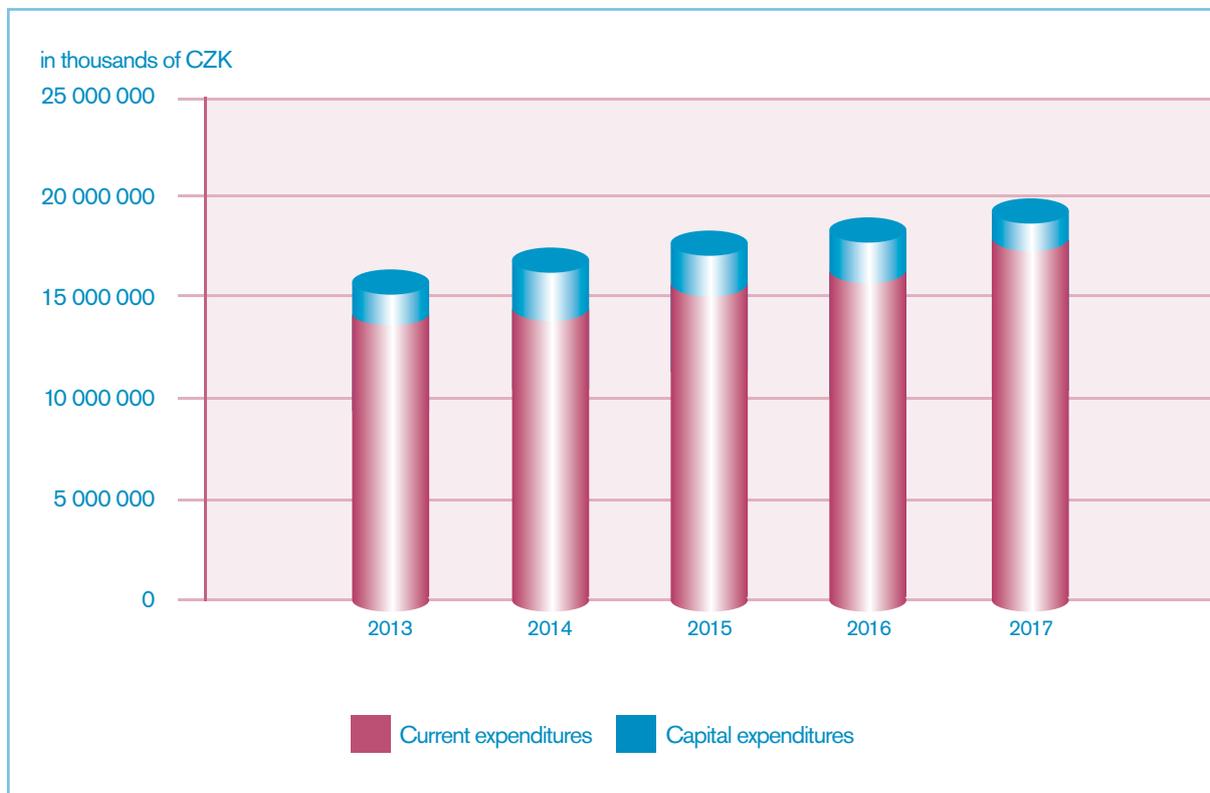
Comparison of the South Moravian Region's financial management in 2013–2017  
(in thousands of CZK)

Reality as of 31 December					
Type of revenue and expenditure	2013	2014	2015	2016	2017
Tax revenues	4,593,443	4,847,780	5,001,697	5,780,621	6,333,430
Non-tax revenues	438,585	547,090	476,050	428,530	438,806
Capital revenues	22,634	58,634	3,466	90,006	89,956
Grants received	10,270,641	11,368,377	11,988,333	12,432,217	13,366,034
<b>TOTAL REVENUES</b>	<b>15,325,303</b>	<b>16,821,881</b>	<b>17,469,545</b>	<b>18,731,374</b>	<b>20,228,226</b>
Current expenditures	14,179,966	14,480,204	15,503,087	16,375,286	17,923,270
Capital expenditures	1,443,355	2,297,311	2,558,400	2,273,843	1,405,101
<b>TOTAL EXPENDITURES</b>	<b>15,623,321</b>	<b>16,777,515</b>	<b>18,061,487</b>	<b>18,649,129</b>	<b>19,328,371</b>
<b>Balance of revenues and expenditures</b>	<b>-298,018</b>	<b>44,366</b>	<b>-591,942</b>	<b>82,245</b>	<b>899,855</b>
<b>Financing</b>	<b>298,018</b>	<b>-44,366</b>	<b>591,942</b>	<b>-82,245</b>	<b>-899,855</b>

Comparison of the South Moravian Region's revenues in 2013 to 2017



**Comparison of the South Moravian Region's expenditures in 2013 to 2017**



**8.2 Management of the South Moravian Region's Assets**

**8.2.1. Balance Sheet of the South Moravian Region  
 (without Allowance Organisations) in CZK thousands as of  
 31 December of the calendar year – comparison of the last five years**

Balance sheet asset entries are stated at net book value in thousands of CZK; the balance sheet does not include low-value long-term assets whose net book value is zero.

Name of item		2013	2014	2015	2016	2017
<b>A.</b>	<b>Fixed assets</b>	<b>3 389 469</b>	<b>3 904 451</b>	<b>3 330 944</b>	<b>3 228 584</b>	<b>3 133 582</b>
	Software	68,985	50,082	38,430	31,747	26,353
	Valuable rights	1,812	1,190	1,052	925	773
	Other long-term intangible assets	40,541	37,847	35,001	34,110	29,600
	Unfinished long-term intangible assets	3,607	5,002	7,018	79	3,499
	Lands	105,299	25,461	31,581	32,117	32,361
	Artistic works and items	817	1,244	1,712	1,712	1,712
	Structures	1,251,684	1,420,900	1,452,380	1,477,294	1,492,788
	Individual movables and sets of movables	145,760	202,393	191,720	176,007	154,153
	Other long-term tangible assets	0	346	280	324	148
	Unfinished long-term tangible assets	202,193	280,597	158,357	53,875	26,673
	Advance payments for long-term tangible assets	410	410	410	0	0
	Tangible fixed assets intended for sale	0	0	0	5	0
	Ownership interests in entities with controlling influence + advance payments	123,240	123,240	134,240	169,445	211,914
	Other long-term financial assets	886	886	886	736	736
	Advances paid	57,575	149	149	149	198
	Long-term advance payments	710,744	696,601	676,630	665,038	667,320
	Other long-term receivables	675,916	1,058,103	601,098	585,021	485,354
<b>B.</b>	<b>Current assets</b>	<b>3,935,418</b>	<b>5,459,960</b>	<b>5,254,820</b>	<b>3,068,007</b>	<b>4,497,268</b>
	Materials in stock	6,248	6,218	6,084	5,518	5,105
	Consumers	31,162	29,598	27,852	24,863	25,407
	Short-term advance payments	799	727	711	1,442	1,463
	Other receivables from main activities	11,989	13,257	42,543	22,671	38,537
	Receivables from employees	36	23	28	180	132
	Income tax	0	26,981	25,022	29,528	30,204
	Receivables from persons other than selected government institutions	x	x	904	210	252
	Receivables from selected central government institutions	87	21	5,258	8	15
	Receivables from selected local government institutes	1,707	918	294	275	169
	Short-term receivables from instruments co-funded from abroad	7,298	348	x	x	x
	Advance payments for subsidies	494,736	1,074,099	1,740,406	1,881,374	2,437,015
	Estimated active accounts and deferred revenues	1,944,735	2,647,547	2,453,069	179,081	321,699
	Prepaid expenses	6,029	6,340	11,992	11,429	10,346
	Other short-term receivables	956	2,448	834	2,091	3,868
	Stamps and cash	397	187	134	140	228
	Other current accounts	5,634	3,036	3,925	20,172	6,469
	Principal current account	1,237,482	1,431,265	788,727	653,912	1,425,927
	Current accounts of monetary funds	186,123	216,946	147,037	235,113	190,432
	<b>TOTAL ASSETS</b>	<b>7 324 887</b>	<b>9 364 411</b>	<b>8 585 764</b>	<b>6 296 591</b>	<b>7 630 850</b>

Name of item		2013	2014	2015	2016	2017
<b>C.</b>	<b>Equity</b>	<b>1501 034</b>	<b>2,349,747</b>	<b>1,486,121</b>	<b>1,562,046</b>	<b>1,738,964</b>
	<i>Assets of the accounting unit</i>	-43,746	- 774, 243	-1,677,211	-2,666,314	-3,451,294
	<i>Transfers for the acquisition of long-term assets</i>	728,703	837,770	607,612	569,431	545,645
	<i>Difference in price due to changes in the method and correction of variations from previous periods, other valuation difference</i>	-1,061,996	-1,041,077	- 1,707,809	-1,709,076	- 1,585,229
	<i>Other funds</i>	424,217	510,416	426,868	554,559	740,431
	<i>Economic result (cumulative)</i>	1,453,856	2,816,881	3,836,661	4,813,446	5,489,411
<b>D.</b>	<b>Extraneous sources</b>	<b>5,823,853</b>	<b>7,014,664</b>	<b>7,099,643</b>	<b>4,734,545</b>	<b>5,891,886</b>
	<i>Suppliers</i>	118,275	77,180	39,653	14,413	43,109
	<i>Other payables and advance payments received</i>	248	326	1,461	17,039	40,486
	<i>Employees</i>	15,596	16,053	16,240	17,810	18,897
	<i>Other payables to employees</i>	115	63	106	39	55
	<i>Payables related to social security and health insurance</i>	8,767	9,101	9,284	9,787	10,921
	<i>Income tax</i>	0	26,981	25,023	29,528	30,204
	<i>Other direct taxes</i>	2,345	2,480	x	x	x
	<i>Other taxes and fees</i>	5	5	x	x	x
	<i>Other taxes, fees and other similar pecuniary performances</i>	x	x	2,530	2,876	3,177
	<i>Value added tax</i>	314	189	298	3,507	714
	<i>Liabilities to entities other than selected govt institutions</i>	116	515	240	243	17,108
	<i>Liabilities to selected central government institutions</i>	31,831	25,673	39,894	16,793	36,559
	<i>Liabilities to selected local government institutions</i>	92	1	209	35	69
	<i>Liabilities from subscribed unpaid securities and shares</i>	x	x	x	2,794	x
	<i>Short-term liabilities from instruments co-funded from abroad</i>	26,808	30,646	x	x	x
	<i>Advances received on subsidies</i>	1,519,369	1,757,236	1,152,859	45,586	23,586
	<i>Brokerage of short-term transfers</i>	x	x	831	x	x
	<i>Deferred revenues</i>	11,300	26,981	25,023	29,528	30,204
	<i>Estimated passive accounts</i>	845,094	1,028,377	1,819,058	1,812,194	2,633,984
	<i>Other payables</i>	6,629	4,354	5,157	20,722	6,814
	<i>Long-term bank loans</i>	2,540,000	2,720,000	2,600,000	2,471,034	2,298,389
	<i>Long-term bank loan from instruments co-funded from abroad</i>	26,363	29,074	x	x	x
	<i>Long-term advances received on transfers</i>	668,832	1,256,354	1,358,604	237,503	695,524
	<b>TOTAL LIABILITIES</b>	<b>7,324,887</b>	<b>9,364,411</b>	<b>8,585,764</b>	<b>6,296,591</b>	<b>7,630,850</b>

## 8.2.2. Analysis of the South Moravian Region's Assets as of 31 December 2017

The balance sheet of the South Moravian Region shows purchased assets or assets acquired without consideration:

- for the purposes of regional bodies,
- assets removed from the administration of allowance organisations, which the Region intends to keep managing,
- assets for the needs of allowance organisations that were not entrusted to the administration of the allowance organisations at the time when the financial statements were drawn up.

### Assets Kept in Allowance Organisations' Accounts

The allowance organisations keep in their asset accounts assets of the Region entrusted to their financial management according to the definition stipulated in the annex to the deed of incorporation separately from their own assets.

The structure of the South Moravian Region's assets entrusted, as of 31 December 2017, to the allowance organisations established by the Region in the total (acquisition) value of **CZK 65,664,653.4 thousand** was as follows:

<b>Long-term intangible assets</b>	<b>CZK 19,876,148.33 thousand</b>
<b>Long-term tangible assets total, out of which were:</b>	<b>CZK 45,785,505.07 thousands</b>
<i>Structures</i>	CZK 33,109,292.50 thousand
<i>Individual movables and sets of movables</i>	CZK 6,440,141.43 thousand
<i>Other long-term tangible assets</i>	CZK 2,830,545.56 thousand
<i>Permanent plantations</i>	CZK 12,845.69 thousand
<i>Lands</i>	CZK 2,251,976.95 thousand
<i>Artistic works and items</i>	CZK 8,822.01 thousand
<i>Unfinished long-term tangible assets</i>	CZK 1,129,507.44 thousand
<i>Other long-term tangible assets</i>	CZK 1,754.00 thousand
<i>Advance payments for long-term tangible assets</i>	CZK 619.49 thousand
<b>Long-term financial assets</b>	<b>CZK 3,000.00 thousand</b>

### Assets Lent to the Region and Other Entities' Assets Used by the Region

The South Moravian Region did not use other entities' assets in 2017.

### Long-term financial Assets of the Region

The long-term financial assets of the South Moravian Region consisted of the following items as of 31 December 2017:

1. A 51% share in the registered capital of the trading company **KORDIS JMK, a.s., Nové sady 946/30, 602 00 Brno**. The establishment of KORDIS JMK, s.r.o. was approved by Resolution No. 323/02/Z 9 and aimed at the coordination and integration of transport services throughout the territory of the South Moravian Region. Subsequently, this limited liability company was transformed into a joint-stock company on the basis of Resolution No. 1942/12/Z 30 as of 31 October 2012 when the transformation process was concluded by an entry into the Commercial Register with the basic investment of CZK 2 million, the share of the South Moravian Region remaining at 51% (i.e. **CZK 1,020 thousand**). An additional monetary contribution in the amount of **CZK 37 729 thousand** was approved through Resolution No. 2547/16/Z26 of 21 April 2016.

2. **Property investment** in the amount of **CZK 119,120 thousand** in the joint-stock company **Thermal Pasohlávky a.s.** (a two-thirds share in the registered capital) and an additional contribution outside the registered capital in the amount of **CZK 40 million**. The establishment of this trading company was approved on 9 November 2006 upon Resolution No. 924/06/Z14 for the purpose of building a recreation zone in the municipality of Pasohlávky.
3. Investment in the registered capital (**CZK 119,120 thousand**) and an additional contribution to the registered capital (**CZK 1,100 thousand**) in the trading company **CEJIZA, s.r.o.**, which was founded by the Region as the sole owner in the first half of 2009 on the basis of Resolution No. 268/09/Z 7 in order to increase the efficiency of the functioning of the allowance organisations founded by the South Moravian Region and to increase transparency when awarding public contracts.
4. Investment in the amount of **CZK 1,000 thousand** in the registered capital of the trading company **Jihomoravská rozvojová společnost s.r.o.** Jihomoravská rozvojová společnost s.r.o. (The South Moravian Development Company, Ltd.) was transformed from the originally established trading company Jihomoravská sportovní – GP Brno, s.r.o. (The South Moravian Sports Company, Ltd.) in 2016. The transformation was recorded in the Companies Register on 13 April 2016. The South Moravian Region invested in the company registered capital in the amount of CZK 500 thousand, which corresponds with the trade share of 50%. The second shareholder of the company was Letiště Brno, a.s. In 2017, the shareholders agreed on the transfer of the second portion of the share for the benefit of the SMR. The transfer was in return for payment, and the purchase price was CZK 429,982 with the cost of the expert opinion CZK 15,000. The company is thus 100% owned by the South Moravian Region. The same year, the SMR invested an additional contribution outside the registered capital in the amount of CZK 500 million. The line of the company's business is mostly activities leading to the extension and maintenance of the air travel accessibility of the SMR and the City of Brno within the European sector and the preparation and implementation of projects leading to the expansion of trade, services and tourism within the SMR and the City of Brno.
5. Investment in the registered capital of **CL JUNIOR AUTO Boskovice, s.r.o.**, in the amount of **CZK 1,000 thousand**, which the South Moravian Region took over as the sole partner from the established allowance organisation Secondary Apprentice School of Agriculture in Boskovice (at the present time, the school bears the title Secondary Technical and Secondary Vocational School of André Citroën) in 2009 due to a change of legislation – the amendment to Act No. 250/2000 Coll., On Municipal Budget Rules, effective 1 April 2009, set forth that allowance organisations may not establish or found legal entities and may not have any property interest in a legal entity established or founded for the purpose of running a business. The main scope of activity of the company is motor vehicle repairs, tinsmithing, bodywork repairs and other related activities.
6. As of 31 December 2017, the South Moravian Region also owned shares in **Agropodnik Skalice** in the nominal value of **CZK 756 thousand** that the South Moravian Region acquired in connection with the dissolution of the Boskovice School Farm in September 2006. The Region's property interest in this company is negligible.

The assets operated by **Letiště Brno, a.s., Brno-Tuřany**, postal code 627 00, ID No. 26237920, on the basis of the agreement on lease and operation of the international public airport, are not registered as financial assets, but rather as a long-term receivables in settlement relationships.

Letiště Brno was transferred to the ownership of the South Moravian Region in 2004. The civil part of the airport was acquired by the South Moravian Region on the basis of Act No. 166/2004 Coll., On the Transfer of Some Assets that are Managed by the State Enterprise Czech Airports Authority from the Ownership of the Czech Republic to the Ownership of Some Regions; the military part of the airport was donated to the South Moravian Region by the Ministry of Defence of the Czech Republic.

In 2006, a new departure terminal was put into operation, which was constructed within the framework of the Operational Programme Infrastructure with financial assistance from the EU. In 2007 and 2008, it was extended by adding bought-out lands. Two special airport buses were purchased in 2009 and a special airport pump was purchased in 2010.

The structure of the leased assets as of 31 December 2017 in the total amount (acquisition value) of **CZK962,399,166.36** was as follows:

- lands CZK 122,676,038.30
- buildings and buildings under construction CZK 702,808,872.17
- software CZK 1,382,738
- individual movables and sets of movables CZK 135,531,517.89.

### **8.3. Report on Result of the Financial Management Review**

In accordance with the provisions of Section 20 of Act No. 129/2000 Coll., On Regions (Regional Establishment), as amended, and in accordance with Act No. 420/2004 Coll., On the Examination of the Asset Management of Self-Governing Units and Voluntary Associations of Municipalities, as amended, the control group of the Ministry of Finance of the Czech Republic reviewed the financial management of the South Moravian Region for 2017. A final report was drawn up in respect of the review results and is presented in the following pages.

Pursuant to Section 10(2)(c) of Act No. 420/2004 Coll., the Report on the Result of the Financial Management Review shall include as its integral part an indication of all documents and other materials used in the review. A list of documents and other materials used in the review of the financial management is available in the Economic Department of the Regional Authority of the South Moravian Region.

The result of the review showed that **no errors and shortcomings have been identified, with the exception of errors and shortcomings corrected in the course of the review** of the economic management within the interpretation of Act No. 420/2004 Coll.

Despite the fact that, based on the Report on Result of the Financial Management Review of the South Moravian Region for 2017, the South Moravian Region is not obliged, pursuant to Section 13 par. 1 letter b) of Act No. 420/2004 Coll. to adopt any corrective measures, the South Moravian Region pays maximum attention to the course and results of the review. The information regarding the course and results of the Financial Management Review of the South Moravian Region were discussed at the management meeting and measures were adopted in connection with the methodological assistance of the audit team provided in the course of the review.

**Ministry of Finance**  
**Department 17 – Audit Department**

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**Report**  
**on the Outcome of a Review of the Finances**  
**of the South Moravian Region for 2017**

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### Annex 1

List of all documents and other materials used for the review of the finances of the South Moravian Region for 2017

## Report on the Outcome of a Review of the Finances of the South Moravian Region for 2017

pursuant to Section 10 of Act No 420/2004 Coll., on reviewing the finances of territorial self-governing units and voluntary associations of municipalities, as amended (hereinafter "Act No. 420/2004 Coll."),

carried out at the Regional Authority of the South Moravian Region  
with the registered office at Žerotínovo náměstí 3/449, Brno  
for the period from 1 January 2017 to 31 December 2017

1. The review of the finances of the South Moravian Region (the "Region" hereinafter) was carried out by way of partial reviews of finances. The review of finances took place on site on the following dates:
  - 09 October 2017 to 31 October 2017 – First part of the review
  - 05 February 2018 to 09 February 2018 and 26 February 2018 to 01 March 2018 – Final review of the finances
2. The review of the finances was initiated on 04 August 2017 by the delivery of a letter from Department No. 17 – Audit Department, reference number MF-22036/2017/1704-3 dated 04 August 2017.
3. The authorisation for the review of the financial management – within the meaning of the provision of Section 5 of Act No. 420/2004 Coll., and in accordance with the provision of Sections 4 and 6 of Act No 255/2012 Coll., on inspection (the Inspection Code) – was issued by the Director of Department No. 17 – Audit Department, under the reference number MF-22036/2017/1704-2 dated 04 August 2017, including Amendment No. 1 dated 30 January 2018, reference number MF-22036/2017/1704-9.
4. In accordance with Section 9 of Act No. 420/2004 Coll., within the first part of the review of the financial management, a review of the management and use of the property and contributions provided to it by the Region was carried out at the following allowance organisation established by the Region: The Higher Vocational Medical School in Brno, Kounicova 684/16, ID No. 00637980.
5. The review of finances was carried out by:

Reviewer authorised to lead the review:  
Reviewers:

**Ing. Marcela Šubíková**  
Ing. Barbora Podivínská  
Ing. Marie Pospíšilová  
Ing. Jolana Sidíbová  
Ing. Svatava Škopíková

## **A. Subject-matter and perspectives of the review of finances**

The subject-matter of the review of finances covered data on the Region's annual finances, which are part of the closing account pursuant to Section 17(2) and (3) of Act No. 250/2000 Coll., on the budgetary rules for local budgets, as amended, as defined by Section 2(1) of Act No 420/2004 Coll., and also data defined by the provision of Section 2(2) of Act No. 420/2004 Coll., whose general content is outlined below.

The review of the Region's finances was carried out using specific information and underlying materials relating to the subject-matter of the review as defined by the law – this information was selected from the general set of all available data using the reviewer's professional judgement. Using professional judgement includes assessing the risk and relevance of the available information in order to determine both a reasonable scope for the review and appropriate inspection procedures. The list of specific underlying materials and information to be reviewed is provided in Annex 1 to this Report. The degree of assurance that is based on the conclusions of this review report needs to be viewed within this specific scope of underlying materials and information to be reviewed. In cases where errors and deficiencies were found during the review of each item of the subject-matter, they have been described in detail in Parts B and C of this Report.

Pursuant to the provision of Section 2(3) of Act No. 420/2004 Coll., the subject-matter of the review did not cover data that are subject to a non-disclosure obligation under the Tax Code.

### **1. Within the meaning of the provision of Section 3 of Act No. 420/2004 Coll., the items of the subject-matter of the review of finances were reviewed from the perspective of:**

- a) the fulfilment of the obligation specified by special legal regulations, in particular regulations on territorial units' finances, the management of their property, accounting and remuneration,
- b) the budgetary compliance in the management of financial resources,
- c) the compliance with the purpose of the subsidy or repayable financial assistance provided, and the requirements for their use, and
- d) the material and formal accuracy of documents evidencing the transactions under review.

### **2. Within the meaning of the provision of Section 3 of Act No. 420/2004 Coll., the items of the subject-matter of the review of finances were reviewed from the perspective of:**

- Act No. 420/2004 Coll., on reviewing the finances of territorial self-governing units and voluntary associations of municipalities, as amended,
- Act No. 129/2000 Coll., on regions (regional government), as amended,
- Act No. 250/2000 Coll., on budgetary rules for local budgets, as amended,
- Act No. 23/2017 Coll., on the rules of budgetary responsibility, as amended,
- Act No. 563/1991 Coll., on accounting, as amended,
- Act No. 134/2016 Coll., on public procurement, as amended,
- Act No. 262/2006 Coll., the Labour Code, as amended,
- Act No. 320/2001 Coll., on financial control in the public administration and on the amending of some acts (the Financial Inspection Act), as amended,
- Act No. 340/2015 Coll., on special conditions for the effectiveness of certain contracts, the disclosure of these contracts and the Registry of Contracts (the Registry of Contracts Act), as amended,
- Government Regulation No. 564/2006 Coll., on salaries of employees in public services and administration, as amended,
- Government Regulation No. 37/2003 Coll., on remuneration for councillors, as amended,
- Act No 89/2012 Coll., the Civil Code, as amended,
- Decree No. 410/2009 Coll., implementing certain provisions of Act No. 563/1991 Coll., on accounting, as amended, for certain selected accounting entities,

- Decree No. 270/2010 Coll., on inventory of assets and liabilities, as amended,
- Decree No. 323/2002 Coll., on budgetary classification, as amended,
- Decree No. 416/2004 Coll., which implements Act No. 320/2001 Coll., on financial control in public administration and on the amending of some acts (the Financial Inspection Act), as amended,
- Decree No. 367/2015 Coll., on the principles and the periods of the financial settlement from the State Budget, State Financial Assets or the National Fund (Decree on the financial settlement), as amended,
- the Czech Accounting Standards for certain selected accounting entities that keep the books pursuant to Decree No. 410/2009 Coll., No. 701–710.

### **3. The content of each item of subject-matter of the review of the Region's finances**

A list of the documents and other materials concerning the selected financial and economic transactions under review which were used in reviewing the finances is provided in Annex 1 to this Report.

#### **3.1 The content of each item of subject-matter of the review of the region's finances as defined by Section 2(1) of Act No. 420/2004 Coll.**

Subject-matter: Act No. 420/2004 Coll., Section 2(1)(a) Budget income and expenditure performance, including financial transactions concerning budgetary funds

The budgetary procedure pursuant to Act No. 250/2000 Coll., on budgetary rules for local budgets, as amended, has been verified, in particular:

- the compliance with the formal requirements and deadlines for, and the manner of publication and discussion of the final account for the financial year 2016,
- the drawing up and publishing of a proposal of a medium-term budget and an approved medium-term budget outlook for the 2018-2020 period,
- the drawing up and publishing of a budget outlook and a budget for 2017, its approval,
- the publishing of budgetary measures implemented in 2017.

A selective method was used to review the implementation of the budgetary measures, their records, approval and publishing procedure, and the reflection of the budgetary changes in the budget in relation to the reviewed public contracts and selected contracts. The review further included the fulfilment of the selected revenues and drawing of the selected current and capital expenditures of the Region's budget, including the subsidies, based on public law contracts. Non-investment contributions provided to the allowance organisations from the Department of Transport were tracked.

Subject-matter: Act No. 420/2004 Coll., Section 2(1)(b) Financial transactions concerning the creation and use of financial funds

The creation and the use of the Financial Fund of the South Moravian Region in 2017 and changes to its status were reviewed. Within the Investment Fund of the South Moravian Region and the Special account for water management of the South Moravian Region, the contract for the provision of a subsidy, the contract for the transfer of shares in the trading company and the contract for the sale of immovable property were reviewed in terms of the compliance with the rules on the approving of contracts and the provision of financial resources. A review was conducted of expenditures and of accounting and publishing in the Registry of Contracts. Within the review of the transport availability of the Region, the creation and utilisation of the Integrated Transport System Fund was examined.

Subject-matter: Act No. 420/2004 Coll., Section 2(1)(c) Expenditure and revenue from the territorial unit's business activities

In 2017, the Region did not report any revenues or expenditures from the business activities in its profit and loss statement (economic activity) and, according to the data in the Trade Register, the Region was not a holder of a trade licence.

Subject-matter: Act No. 420/2004 Coll., Section 2(1)(d) Financial transactions concerning pooled

funds expended on the basis of an agreement between two or more territorial units or on the basis of an agreement with other legal entities or individuals

In 2017, the Region did not report or carry out any financial transactions concerning pooled funds. The review group did not find any existing agreement under which such funds might have been spent.

Subject-matter: Act No 420/2004 Coll., Section 2(1)(e) Financial transactions concerning external resources within the meaning of legal regulations on accounting

Annual increases and decreases in the amounts of external resources that had been reported in the Region's books were reviewed. Long-term liabilities – loans – were reviewed in terms of the payment terms of the principals and interests based on the concluded contracts and the correctness of their billing. Potential risks that might arise from long-term liabilities were considered, including whether any actions relating to the creation of long-term liabilities had taken place in accordance with Act No. 129/2000 Coll., on regions (regional government), as amended.

The issue of the creation of provisions from court actions was reviewed within the review of the financial management, which had not been created, since the level of significance for the creation of provisions is determined at 10% of the total costs of the previous year, and that level was not surpassed.

Subject-matter: Act No 420/2004 Coll., Section 2(1)(f) The management and use of resources provided from the National Fund and other resources from abroad provided on the basis of international agreements

The foreign resources provided by the EU are reviewed by other entities, in accordance with the Principles for the Operation of an Audit Authority that were approved through Government Resolution No. 760 of 11 July 2007. Monitoring of the received funds stated on budgetary items 4152 and 4153 was carried out.

Subject-matter: Act No 420/2004 Coll., Section 2(1)(g) The settlement and bookkeeping of financial relations to the state budget, regional budgets, municipal budgets, other budgets, state funds and other entities

The settlement and bookkeeping of financial relations with links to accounting and reporting and the compliance with the requirements and deadlines of the state budget were reviewed. It was verified whether the purpose of and the requirements for the use of the following subsidies were fulfilled: subsidy with special sign 98335 – subsidy for BCG vaccination – and 27355 – subsidy for the loss of a carrier – public passenger rail transport. In addition, the materials and the set deadline for the preliminary financial settlement for 2017 related to the decision of the Authorisation of an association through a public service commitment issued by the Ministry of Education, Youth and Sports under reference number MSMT – 4977/2017-1 of 28 February 2017 and the Conditions for the provision and use of a membership and extraordinary membership contribution from the Region's budget for 2017 of the Association for Czech Republic GP in Brno approved by the Assembly of the Region on 27 April 2017 upon Resolution No. 284/17/Z5.

### **3.2. The content of each item of subject-matter of the review of the Region's finances as defined by the provision of Section 2(2) of Act No. 420/2004 Coll.**

Subject-matter: Act No 420/2004 Coll., Section 2(2)(a) The management and use of property owned by the territorial unit

The management and use of the Region's property has been reviewed, including, without limitation, with respect to the compliance with legal regulations governing the property management and decision-making on actions affecting property rights, the 2020 Strategy of the South Moravian Region and the connection with the bookkeeping and record-keeping of such property in the Region's books and records. The random review covered actions affecting property rights related to purchase, rental, donation and loan agreements, agreements on the right to implement a building project and promissory agreements for gratuitous transfer. In addition, the review covered the way in which property rights were arranged for the Region's property that had been entrusted to the allowance organisation

The Higher Vocational Medical School in Brno in connection with its foundation charter.

A selective method was used to review the following:

- the annual increases and decreases in tangible and intangible fixed assets and financial assets reported in the accounts, including assets held in an off-balance-sheet account,
- the accuracy of valuation,
- the implementation of inventory of property and stock taking,
- the agreements and procedures related to selected actions affecting property rights, especially with respect to the setting of negotiated prices, in terms of the requirements and their fulfilment.

Subject-matter: Act No 420/2004 Coll., Section 2(2)(b) The management and use of state-owned assets that are managed by the territorial unit

In 2017, the Region did not report that it was managing or using any state-owned assets: no state-owned assets were found by the review group.

Subject-matter: Act No 420/2004 Coll., Section 2(2)(c) The award and implementation of public contracts, with the exception of tasks and procedures reviewed by a supervision authority under a special legal regulation

The inspection covered compliance with Act No. 134/2016 Coll., on public procurement, as amended, in the awarding of public contracts, specifically of a particular public contract, a small-scale public service contract awarded in a closer award procedure, and a below-the-threshold public supply contract. The implemented public contracts were reviewed in terms of the quality of performance in the context of the documentation, accounting, the compliance of the invoicing with the concluded contract and the Region's budget. The compliance with the strategies of the 2015-2019 South Moravian Region's Family Policy Conception and the Principles of the Territorial Development of the South Moravian Region was also reviewed.

Subject-matter: Act No 420/2004 Coll., Section 2(2)(d) The status of receivables and liabilities and their management

The reviewed item within the Region's management was to review a selected model of accounting cases for the amount of the short-term and long-term receivables, short-term and long-term payables and the handling of these. The compliance with the 2020 Strategy of the South Moravian Region and with the 2014-2020 Regional Innovation Strategy of the South Moravian Region was reviewed. Payments of receivables and payables were reviewed based on the bank account statements.

The models of the exempted and ceased receivables, pending receivables with a deferment decision and the cessation of payables from an adopted resolution of the Region's Assembly were also reviewed. The compliance of the implemented procedures with the internal regulations was verified, as well as the compliance with the accounting principles and the use of the budgetary structure, the compliance with the decision of the Region bodies, and the approval of the procedure within the managing inspection.

Subject-matter: Act No 420/2004 Coll., Section 2(2)(e) Guarantees for the liabilities of individuals and legal entities

For guaranteed liabilities reported by the Region, it was verified whether the provided guarantee was lawful, whether the Regional Assembly had granted prior consent with the provision of the guarantee and whether the guarantee was secured through a proper agreement and the agreement contained security rights. It was considered whether there were any potential risks to the Region arising from the agreed guarantees which could have a negative impact on the Region's financial management. This included a guaranteed liability assumed in 2017 in connection with a contract No. 1318/2017 for the provision of financial resources from the Transport Infrastructure State Budget for the year 2017 of 02 August 2017 and based on Liability Agreement No. 1257/17/5621 dated 27 July 2017 with CSOB a.s.

Subject-matter: Act No 420/2004 Coll., Section 2(2)(f) The pledging of items of movable and immovable property in favour of third persons

In 2017, the Region did not report and the review group did not find any pledging – by the Region – of items of movable and immovable property in favour of third persons.

Subject-matter: Act No 420/2004 Coll., Section 2(2)(g) The setting up of easements on the property of the territorial unit

On a selected sample of easements that were set up on the Region's property, it was assessed whether they were set up in accordance with the applicable legal regulations and the interest of the Region. In addition, the review covered the way in which easements were accounted for and records of property burdened by an easement were kept, and it was verified whether easements had been registered in the Cadastre of Real Estates.

Subject-matter: Act No 420/2004 Coll., Section 2(2)(h) – Accounting maintained by the territorial unit

On selected accounting transactions with a close link to the items of the review pursuant to Section 2 par. 2 letter a) and of Act No. 420/2004, it was verified whether the accounting was maintained in accordance with Act No. 563/1991 Coll., on accounting, as amended, and the applicable Czech Accounting Standards for certain selected accounting units, including a review of the final and factual correctness of the materials.

In addition, the materials for the approval of the final account of the Region's allowance organisations were verified as of 31 December 2016, namely 2 cases from the field of education and 2 cases from the field of healthcare focusing on the adherence to the formal requirements of the accounting statements, including stating supplementary and explanatory information in the attachment to the final accounts and the elimination of the possible formal approval of accounting statements of the allowance organisations by the Region.

Within the scope of this subject-matter, the established internal inspection system and its functioning was also reviewed within the interpretation of Act No. 320/2001 Coll., on financial inspection in public administration and on the amendment to some acts, as amended, as well as the issued internal signature authorisations of individuals.

It was verified whether the final accounts and the inventorying of assets and liabilities were drawn up to the extent and in accordance with the provisions of Act No. 563/1991 Coll., on accounting, as amended, and Decree No. 270/2010 Coll., on inventorying assets and liabilities, as amended.

Subject-matter: Act No 420/2004 Coll., Section 2(2)(i) – Verification of the ratio of the territorial unit's debt to the means of its revenues for the last 4 budgetary years in compliance with the legal regulation governing the budgetary responsibility

The review of the financial management covered the ratio of the Region's debt to the mean of its revenues for the last 4 budgetary years pursuant to Act No. 23/2017 Coll., on the rules of budgetary responsibility.

The list of documents and other materials used in the review of the financial management is stated in the Annex to the Report.

## **B. Outcome of each part of the review of finances for 2017**

### **B.1. Measures adopted to remedy the errors and shortcomings found at the previous partial review for 2017**

- **An overview of identified errors and deficiencies within the meaning of the provision of Section 10(3)(b) of Act No. 420/2004 Coll.**

Subject-matter: Act No 420/2004 Coll., – Section 2(2)(c) Awarding and implementation of public

contracts with the exception of acts and procedures reviewed by the supervisory authority under special legal regulation

**Legal regulation: Act No.134/2016 Coll., on public procurement**

➤ **provision of Section 6 par. 2**

Description of the error and deficiency:

The Region implemented a public contract for deliveries entitled Delivery of passenger cars (P17V00001028) in simplified below-the-threshold proceedings which was initiated on 20 June 2017 by publishing a call, tender dossier and annexes to the tender dossier.

Part III of the tender dossier – Technical Conditions – contained the minimum requirements for the technical specification of the passenger cars requested by the Region (for instance, for a type C passenger car, besides other things: hatchback or saloon body design, wheelbase 2,600 mm as a minimum, petrol as the fuel, CNG, engine power 75 kW as a minimum, engine capacity 900 – 1,500 cm<sup>3</sup>, luggage compartment capacity 400 litres as a minimum, mechanical transmission, 6 gears as a minimum). The analysis of 10 automotive makes proved only one make to satisfy the required combination of parameters.

Upon an excessively detailed specification of the subject-matter of the delivery, the tender conditions were set so as to match only one particular product, by which the Region violated the principle of discrimination ban pursuant to Section 6 par. 2 and Section 36 par. 1 of Act No. 134/2016 Coll., on public procurement, as amended, which state that the tender conditions must not be set so as to create unreasonable obstacles to economic competition.

This error cannot be remedied retrospectively. The Region adopted corrective measures within the interpretation of Act No. 420/2004 Coll., to avoid any re-occurrence of the identified error in the future.

Adopted corrective measures to remedy errors and shortcomings pursuant to Section 13 par. 1 (a) of Act No. 420/2004 Coll.:

The Region has worked out a methodical guideline for the transparent and non-discriminating processing of tender conditions for public contracts and introduced the guideline to all departments and divisions of the Regional Authority of the South Moravian Region.

**C. Implementation of measures to remedy the errors and shortcomings found during the review of finances for the previous years**

Through a review of the implementation of the measures taken to remedy the errors and deficiencies listed in the Report on the outcome of the review of finances for 2016, it was verified that the corrective measures have been implemented.

**D. Conclusion**

- I. **Based on the outcome of the review of the Region's finances for 2017, which was carried out within the meaning of Act No. 420/2004 Coll., it can be concluded that**
  - **in addition to the errors and deficiencies that have been remedied during the review of the financial management within the understanding of Act No. 420/2004 Coll., no errors and deficiencies were found.**

**II. Risks that may in the future have a negative impact on the Region's financial management within the meaning of the provision of Section 10(4)(a) of Act No. 420/2004 Coll.**

The review of finances did not identify any errors or deficiencies within the meaning of the provision of Section 10(4) (a) of Act No. 420/2004 Coll.

**III. Indicators within the understanding of the provision of Section (10)(4)(b) of Act No 420/2004 Coll. for 2017**

The share of accounts receivable and payable in the Region's budget, and the share of pledged assets in the Region's total assets:

a) Share of accounts receivable in the Region's budget	0.49%
b) Share of accounts payable in the Region's budget	1.64%
c) Share of pledged assets in the Region's total assets	0.01%

**IV. Indicator within the understanding of the provision of Section (10)(4)(c) of Act No 420/2004 Coll. for 2017**

The debt of the Region did not exceed 60% of the mean value of the Region's revenues for the last 4 budgetary years.

The last audit day within the understanding of Section 12 par. 1 (g) of the Inspection Code, was the receipt of the additionally sent information on 13 March 2018.

In Prague, on 9 May

Signatures of the reviewers:

Ing. Marcela Šubíková  
Reviewer authorised to lead the review

.....  
(signed)

Ing. Barbora Podivínská

.....  
(signed - signature illegible)

Ing. Marie Pospíšilová

.....  
(signed - signature illegible)

Ing. Jolana Sidibová

.....  
(signed - signature illegible)

Ing. Svatava Škopíková

.....  
(signed - signature illegible)

All borrowed documents and other materials have been returned to the Region.

The report on the outcome of a review of the finances of the South Moravian Region for 2017, comprising 13 pages in total, was discussed in accordance with the provision of Section 11 of Act No. 420/2004 Coll., and its counterpart No. 2 was handed over on 17 May 2018.

JUDr. Bohumil Šimek

.....  
President of the South Moravian Region  
(signed - signature illegible)

**Annexes:**

- List of all documents and other materials used for the review of the finances of the South Moravian Region for 2017

**Distribution list:**

Counterpart	Number of copies	Handed over to	Taken over by
1	1	Ministry of Finance	Ing. Marcela Šubíková
2	1	South Moravian Region	JUDr. Bohumil Šimek



# 9

## Invitation to the South Moravian Region



# Invitation to the South



South Moravia is the region with the highest number of castles and chateaux, as well as the largest amount of sunlight, in the Czech Republic. The warm climate here is good not just for wine, but also for recreation – such as at the Vranov and Brno Reservoirs and lakes below the Pálava Hills. Every visitor will find a lot to discover here. The sites of Great Moravia, the Venus of Dolní Věstonice and other findings from the mammoth-hunter period, castles, chateaux, technical sites, military fortifications from the 1930s, a landscape of unusual beauty with meandering watercourses and rocky hillsides stretching from the Podyjí National Park to the Moravian Karst with karstic caves, the Macocha Abyss and the underground Punkva River. It is no coincidence that after Prague, South Moravia is the second most-visited destination in the Czech Republic.

### UNESCO at Every Step of the Way

South Moravia can boast four territories of worldwide importance that are located very close to each other and that are so precious that they are protected by UNESCO. These include two sites inscribed on the world cultural and natural heritage list: the Lednice-Valtice Cultural Landscape Area, almost 300 square kilometres of romantic, man-made landscape with minor structures spreading between the Lednice and Valtice Chateaux, and Tugendhat Villa, a functionalist house from the first half of the 20th century in Brno. There are also two biosphere reservations under UNESCO's protection: Lower Morava, comprising the white limestone rocks below Pálava and the rare bottomland at the confluence of the Morava and Dyje Rivers; and the White Carpathians, the territory with the highest variety and number of orchids in Central Europe. The items inscribed in the UNESCO intangible heritage list are very unique; they include "verbuňk", a solo male dance from Moravian Slovakia and the Ride of the Kings.

### The Capital of South Moravia

Brno, the capital of South Moravia, is the second largest city in the Czech Republic, and an economic, cultural, trade and education centre. The dominant features are the Cathedral of Saints Peter and Paul and the Spilberk Castle, the former most famous prison of the Habsburg monarchy. The city has diversified underground, including a charnel house that remains preserved from the Middle Ages. Tourist attractions also include the renovated Tugendhat, Jurkovičova, Stiassni and Löw-Beer Villas. Besides the historical monuments, Brno is a great gallery of functionalist buildings, from the Tugendhat Villa to the Brno exhibition area, which this year commemorates 90 years since its construction.

# Moravian Region

The City of Brno's attractiveness for crowds of fans from all over Europe is further increased by the Masaryk Circuit in Brno – a venue that hosts a variety of motorcycle and car races, including the prestigious road motorcycles Grand Prix. The shows in the Brno Observatory and Planetarium, as well as in the VIDA! Science Centre, are both interactive and informative.

## Traces of Ancient History

The region is proud of its rich history. Evidence of local settlements date back to the time of the mammoth-hunters, which is shown in the exhibition at the Pavlov Archeopark, including the world-famous Venus of Věstonice. Great Moravia is commemorated by the exhibitions in Mikulčice and at the Pohansko chateau near Břeclav. Brno is situated near the historically famous Austerlitz battlefield, where the famous Battle of Three Emperors, Napoleon, Franz I and the Russian Tsar Alexander, took place. The evidence of this is the Peace Memorial with a multimedia exhibition. Not only there, but also in other places, commemorative and memorial services are held every year. Numerous castles, chateaux and other objects are witnesses to its rich history, of which the most popular is the Lednice chateau, which in terms of visitor numbers is right behind Prague Castle and the Český Krumlov chateau.

## On Bike and on Foot

The entire Region is interlaced with hiking and biking trails and paths that guide tourists to a variety of places: in the depths of the Moravian Karst underground, on the sunny slopes of Pálava, in the wetlands of the riparian forests, on the rocky cliffs above the meanders of the Dyje River in the Podyji National Park, in the sandy region of the Moravian Sahara near Bzenec, on the Havraníky heathland or the prairie landscape near Pouzdřany. A ride in the open countryside along the Bata canal is a pleasant experience. The uniqueness of South Moravia lies in its wine bike paths, where tourists can enjoy at their own pace the beauty of the landscape while discovering the quality of this country's liquid treasure, going from one wine cellar, for centuries replenished by the diligent hands of the local people, to the next. The Region hosts a wide range of wine, but also cultural and sporting events: it is just a matter of choosing one. Even in South Moravia, adrenaline lovers can enjoy a fun ride along the narrow mountain bike trails on the Moravian Karst Singletrail in Jedovnice and in the Marian Valley in Brno-Líšeň. They can also visit a newly built suburban area of singletrails in Boskovice, which is part of the Boskovice Sportpark, and true bikers will certainly not be disappointed by the Straznicko Cycling Resort with its many natural trails.

Learn more on

[www.jizni-morava.cz](http://www.jizni-morava.cz) a [www.cyklo-jizni-morava.cz](http://www.cyklo-jizni-morava.cz)

## TOP 2017 EVENTS IN SOUTH MORAVIA

### • **Concentus Moraviae – An International Festival of Classical Music 1–27 June**

(Festival concerts take place in the inspiring environment of churches, castles and courtyards in selected locations in South Moravia and Vysočina)

### • **International Strážnice Folklore Festival 21–24 June**

(A traditional international meeting of dozens of folklore ensembles and bands at the chateau and in the Strážnice Open-air Folk Museum)

### • **Czech Republic Moto Grand Prix 3–5 August**

(The Brno race of the Moto GP series is the most prestigious motorcycle event in the Czech Republic)

### • **Pálava Wine Harvesting 7–9 September**

(A historical parade, performances by folklore ensembles in the square, a craft market, wine tasting, tasting of half-fermented (young) wine and Moravian specialties and other interesting programmes in Mikulov)

### • **Znojmo Historical Wine Festival 14–16 September**

(A wine and young wine festival, a historical parade and craft fair, festival of music, dance and entertainment in the centre of the royal city of Znojmo)

### • **Commemorative Events on the 213th Anniversary of the Battle of Austerlitz 30 November–2 December**

(A reminder of the Battle of Austerlitz that took place on 2 December 1805, a re-enactment programme with soldiers in period uniforms, a march and a commemoration service at the Peace Monument)



## Identification of the Economic Entity

ID:70888337

Business name: South Moravian Region

Place of business: Žerotínovo nám. 3, 601 82 Brno Legal form: 804 – Region

Date of foundation: 12 November 2000, Constitutional Act No. 347/1997 Coll., On the Formation of Higher Regional Self-governing Units, Act No. 129/2000 Coll., On Regions (the Regional Establishment)

Classification of economic activities: CZ-NACE 841 10 General public administration



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Jihomoravský kraj, 2018

**Graphic design, print:**

GRAFEX-AGENCY s. r. o., Brno

**Photos:**

The South Moravian Region's archives

[www.kr-jihomoravsky.cz](http://www.kr-jihomoravsky.cz)

