

# 2012

## ANNUAL REPORT SOUTH MORAVIAN REGION







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*Foreword by Governor*





Dear citizens of South Moravia,

You are opening the Annual Report of the South Moravian Region for 2012. The following pages offer an insight into the activities of the Regional Council, Regional Assembly, Regional Authority and allowance organisations established by the region.

The October regional election was undoubtedly an important milestone in the South Moravian regional history. In the election the citizens of South Moravia confirmed that the region continued to hold its conservative attitude and did not wish to change things that have stood the test of time. Following the signing of an agreement of cooperation between the Social Democratic Party and the Christian Democratic Union – People's Party the existing coalition has been in continuous operation without rejecting any reasonable proposals from all members of the Regional Assembly.

During the twelve months of 2012 we have achieved a lot. For example, we commenced the preparation of tender for the railway operator on approximately one fifth of railways in South Moravia. We were the first region in the Czech Republic to initiate such a large tender.

Thanks to a petition organised by the region in cooperation with the Association of Wine Makers, Agrarian Chamber of the Czech Republic and representatives of wine makers we succeeded in preventing the introduction of tax on so-called still wines.

In 2012, we commenced several important constructions, e.g. the riding hall at the Lednice chateau – multipurpose centre, extension of the Centre of Services for Senior Citizens in Kyjov or the Centre of Competence in Kuřim. The October opening of renovated parts of the Benedictine monastery in Rajhrad u Brna was an outstanding example of cooperation between public authorities and private property owners. We also succeeded in completing a number of regional investment projects, for example the annexe at the Senior Centre in Blansko and a number of transport infrastructure projects.

We also succeeded in implementing the inpatient health facilities policy in South Moravian hospitals. Thanks to the region's activity the savings will remain in South Moravia and health insurance companies will make them available for improving the care in South Moravian hospitals.

The year 2012 was also another important milestone in two successful South Moravian regional projects in the field of family policy; in March, I issued the jubilee 60,000th senior passport, and in the autumn during the International Day of Senior Citizens, I issued the 100,000th family passport. The eighth Senior Point, an information centre for senior citizens where they can obtain information about various aspects of their lives, opened in October. Also in this respect the South Moravian region is a leader and an example for other regions.

The approval of the 2013 budget concluded the year and launched the new period of office for the Regional Assembly. The budget was prepared taking into consideration the persisting difficult economic situation.

Dear Ladies and Gentlemen,  
I am convinced that the pages of the Annual Report for 2012 provide a number of interesting information.

JUDr. Michal Hašek  
Governor of the South Moravian Region

A handwritten signature in dark ink, appearing to read 'Michal Hašek', written in a cursive style.

# 1.1.

## *Brief characteristics of the South Moravian Region*



# 1. Brief characteristics of the South Moravian Region

## Basic Information about the South Moravian Region in 2012

The South Moravian Region is situated in the South-East of the Czech Republic, bordering on Austria and Slovakia plus five regions of the Czech Republic. Its area of 7,194.5 km<sup>2</sup> covers ca. 9% of the Czech Republic territory and thus makes the region the fourth largest in the Czech Republic.

The region is further divided into seven districts (Blansko, Brno-City, Brno-Country, Břeclav, Hodonín, Vyškov and Znojmo), 21 administrative areas of extended authority municipalities and 34 districts governed by authorised municipal councils. The military domain Březina has a special status granted. The region consists of 673 municipalities, of which 49 have been granted the status of town (Brno being a statutory town) and 40 have the status of market town.

One half of the region's territory (49.2%) is covered with arable land which is well above the national average. The best quality soil for agriculture is in the strip between Znojmo and Vyškov. Compared to 2011, the arable land size decreased by 608 ha, the drop in the arable land size in last 5 years has topped 4,192 ha. In the region there are 91% of all vineyards in the Czech Republic, the size of which has increased by 54 ha compared to 2010. Compared to the rest of the country there are fewer permanent grassland areas (meadows, pastures). Most of them are situated in the Bílé Karpaty Mountains.

The landscape in the South Moravian Region is unique, too – 9% of the area is protected as European Natura 2000 sites. One new nature conservation area was declared by the South Moravian Region in 2012 (Rakovec slopes and snowflake valley) and seven natural monuments. In 2012, the size of special conservation areas was thus extended by 171 ha.



Special conservation areas	Number	Area (ha)	% of the region territory
National parks	1	6,259	0.87
Protected landscape areas	3	35,512	4.93
National natural monuments	13	357	0.05
National nature conservation areas	18	2,591	0.36
Natural monuments	162	1,711	0.24
Natural conservation areas	97	3,802	0.53
<b>Total</b>	<b>294</b>	<b>47,573</b>	<b>6.61</b>

Natura 2000 sites	Number	Area (ha)	% of the region territory
Bird areas	8	41,007	5.70
Sites of European importance	195	64,524	8.97

Source: Agency for Nature Conservation and Landscape Protection, data as at 31. 12. 2012

## Climate

According to data provided by the Czech Hydro-Meteorological Institute the average air temperature in the South Moravian Region in 2012 was 9.5 °C, which was the highest temperature of all Czech regions. This temperature is equal to the average temperature in 2011 but it is also 1.2 °C above the long-term standard temperature in the region (in the 1961 – 1990 period). Compared to the average, the biggest deviation in the year 2012 was the extremely cold February (colder by 3.7 °C). The average rainfall in the region in 2012 (501 mm) was 8% lower than the long-term average; the most rainfall was recorded in June (99 mm, 32% higher rainfall than the average in May).

## Population

According to data of the Czech Statistical Office as to 31 December 2012 the South Moravian region population was 1,168,650 inhabitants, an increase of 2.3 thousand from the beginning of the year. The number of inhabitants has been growing since 2003, for nine years now. A relatively higher increase in population was recorded only in the Central Bohemian Region and in Prague. In all other Moravian regions the population numbers were dropping. In terms of individual districts of the South Moravian Region, as usual the population grew in Brno-County by 2,166 persons, and just like in 2011 and 2010, in Hodonín and Brno-City districts the population decreased; in the district of Hodonin the population has been decreasing steadily since 1995. The overall population growth was thanks to natural increase (more births than deaths) and migration, too, and the migration increase makes up about 75% of the increase in general. In 2012, the South Moravian Region recorded 4,973 marriages (by 79 more than in 2011) and 3,001 divorces (by 56 more).

	South Moravian Region of the Czech republic			units
	Abs.	Rel.		
Number of inhabitants 1.1.2012	1,166,313	11.02%		share in CR
Mean population	1,167,142	11.11%		
Number of inhabitants 31.12.2012	1,168,650	11.11%		
Marriages	4,973	4.3	4.3	converted to 1000 inhabitants
Divorces	3,001	2.6	2.5	
Live born	12,339	10.6	10.3	
Abortions	3,673	3.1	3.6	
Deceased	11,709	10.0	10.3	
Natural increase	630	0.5	0.0	
Immigrants	9,472	8.1	2.9	
Emigrants	7,765	6.7	1.9	
Increase through immigration	1,707	1.5	1.0	
Total increase	2,337	2.0	1.0	

Source: Czech Statistical Office, 2013

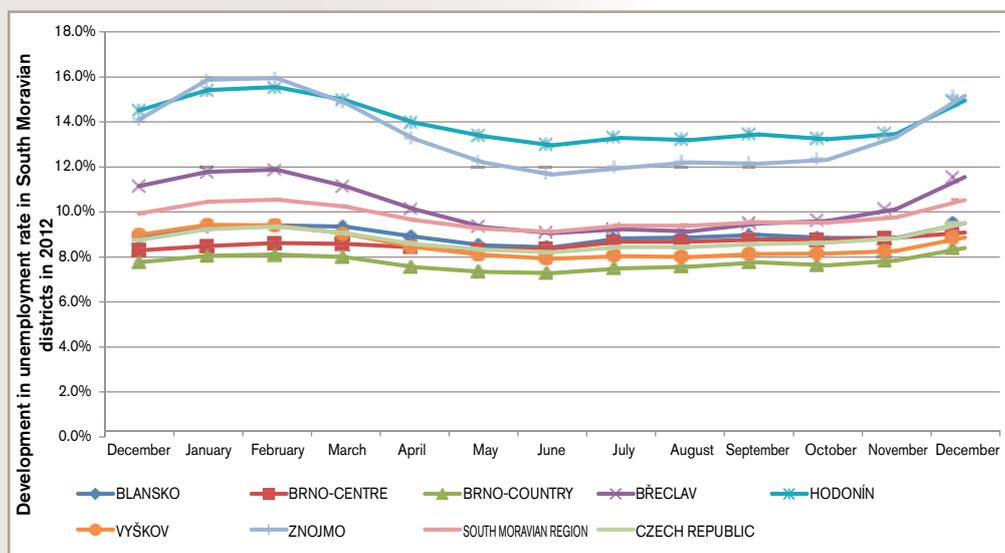
## Investments and Economy

The investment appeal of the South Moravian Region has been a long-lasting trend. Just like in 2010 and 2011, in terms of number of investments the South Moravian region clearly surpassed other regions of the Czech Republic in 2012. Investments were made here by a total of 79 investors from the Czech Republic and other countries. Thanks to investments totalling CZK 1.6 billion, mediated by the agency CzechInvest, there should be more than 1,971 new jobs in the region. The biggest investment mediated by this agency in the South Moravian Region was made in Ivanovice na Hané where investor Fischer Automotive Systems, s. r. o. is planning to create 150 new jobs.

## Industry and Construction

The South Moravian Region is a region with a strong economic potential. Its GDP is the highest among the regions of the Czech Republic after Prague (according to preliminary data, in 2011 GDP per capita reached 75% of the EU average). In 2012, the South Moravian region registered 254 industrial businesses with over 100 employees employing 68 thousand persons (year-on-year decrease by 3.2%) and reaching revenues of 184 billion CZK from the sale of their own products, which is 2,1% less than in 2011. On the other hand, the average gross monthly wages grew by 4.9%. Compared to other regions the development in South Moravia was relatively worse; in the Czech Republic the number of employees in large industrial companies slightly increased and their revenues grew as well (by 3.8%).

The decline in the building sector continues; the number of newly commenced housing development projects dropped by 11% year-on-year, the number of employees in building companies based in the region dropped by 2.3% year-on-year.



## Job Market, Unemployment

While the unemployment rate was slightly decreasing in 2011, in 2012 it grew again. The number of unemployed in January 2012 was lower by 4.5 thousand compared to the same month of the previous year, but in December the number of job seekers was higher by 3.7 thousand. As usual, the worst situation is in the district of Hodonín where the average rate reached 13.9%. The greatest year-on-year increase in average unemployment rate was recorded in the district of Znojmo (increase from 12.6% to 13.4%). The situation in the job market in the South Moravian Region corresponds to the development in the whole country; the unemployment rate in the region is usually 1 per cent point higher.

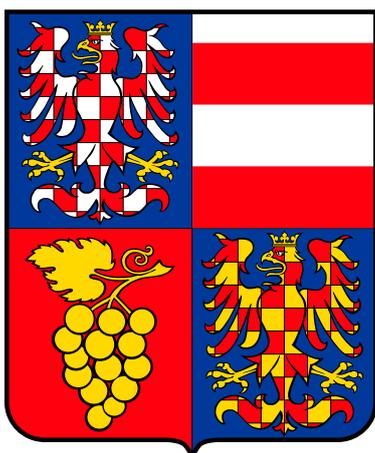
## Major Strategic and Programme Documents of the South Moravian Region Adopted in 2012

Update of the Development Strategy of the South Moravian Region 2020

Long-Term Plan for the Education and Development of Education Infrastructure in the South Moravian Region 2012

SMR Crime Prevention Policy for 2013–2016

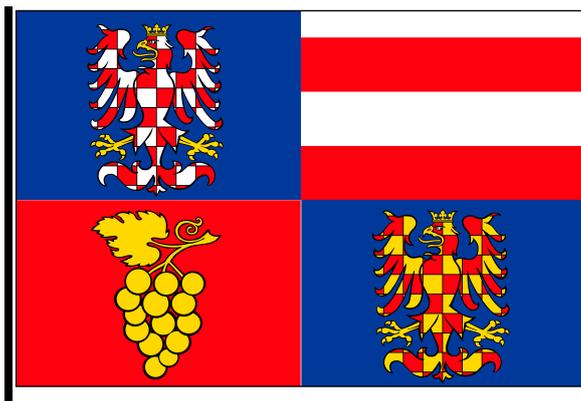
## COAT OF ARMS of the South Moravian Region



### Description:

An escutcheon of blue and red quarters, the first contains the Moravian eagle, the second a silver cross bar under a silver top, the third has a golden bunch of grapes with a leaf and a vine, the fourth contains a gold and red chequered eagle with a crown and armour.

## FLAG of the South Moravian Region



### Description:

A quartered sheet. The top flagstaff field is blue with the Moravian eagle. The bottom flagstaff field has a golden bunch of grapes with a leaf and vine. The top flying field has four horizontal stripes, alternating white and red, in ratio 1:2:2:2. The lower flying field is blue, with a gold and red chequered eagle with a crown and armour. The width – length ratio of the sheet is 2:3.

## LOGO of the South Moravian region



### Description:

The logo of the South Moravian Region uses simple symbolism expressing the basic advantages of this unique region. The arched shapes combine waters, greenery and sun as harmonic natural elements. The firm lines and stable composition of the logo bestow the logo with persuasiveness, trustworthiness and certainty. Thanks to the shape dynamics of the logo, the South Moravian Region is presented as a competitive and fast developing region in the Czech Republic.



# 2.

## *Structure of Public Administration in the South Moravian Region*



## 2. *Structure of public administration in the South Moravian Region*

<i>Regional Assembly</i>	<i>Regional Council</i>
Finance Committee	Financial and Asset Commission
Control Committee	Investment Commission
Inter-Regional Relationships Committee	Inter-Regional Relationships Commission
Education and Employment Committee	Organisation and Legislation Commission
Regional Development Committee	Regional Development Commission
Committee for Urban Planning and Transport	Commission for Transport and Urban Development
	Commission for Social Affairs and Family
	Health Care Commission
Minority Council	Commission for Rural Areas and Agriculture Development
Council for Human Resources Development	Education Commission
	Commission for Sports and Young People
	Environment Commission
	Commission for Culture and Monument Conservation

### *Assembly of the South Moravian Region*

**The Assembly of the South Moravian Region** is a self-governing body of the region with the powers to decide especially about issues of independent authorization. The law authorizes the Regional Assembly to submit draft legislative documents to the Chamber of Deputies, to submit proposals for cancellations of legal regulations to the Constitutional Court, to issue generally binding decrees of the region, to coordinate regional development, to approve concepts of development of regional tourism, to specify the scope of transport serviceability for the region, to decide about international cooperation, to approve the regional budget, to establish and cancel allowance organizations, to grant regional awards etc.

There are 65 representatives of the South Moravian Region with public meetings as stipulated by the law. The advisory bodies of the regional representation are called committees.

### Composition of the South Moravian Regional Assembly, III election period

Surname	Name	Title	Party (according to elections in 2008)	Surname	Name	Title	Party (according to elections in 2008)
Adam	Vojtěch	MUDr.	KSČM	Pojezný	Ivo	Mgr.	KSČM
Adamec	František	MUDr.	KDU-ČSL	Polák	Ivo	Mgr.	ČSSD
Altman	Jiří	PhDr.	ČSSD	Procházková	Anna	Ing. arch.	ODS
Ambrozek	Libor	RNDr.	KDU-ČSL	Prokop	Pavel		KDU-ČSL
Balík	Pavel	Ing.	KDU-ČSL	Rajtšlégr	Vít		ČSSD
Bílek	Karel	PaedDr.	ČSSD	Ryšánek	Aleš		ČSSD
Bedrava	Martin	Ing.	KDU-ČSL	Ryšavý	Oldřich	MUDr.	ČSSD
Bělehrádek	Jiří	Mgr.	KDU-ČSL	Sklenář	Marek	Mgr.	ČSSD
Blaha	Vít		ODS	Slavíková	Stanislava		ČSSD
Blažík	Pavel	Mgr.	ČSSD	Sokolová	Ilona	PaedDr.	ODS
Borecký	Daniel	RNDr., CSc.	KSČM	Soukal	Tomáš	Ing.	ČSSD
Božek	Václav	Mgr., CSc.	ČSSD	Svoboda	Stanislav	PaedDr.	ČSSD
Brzobohatá	Zuzana	Ing.	ČSSD	Šeiner	Marek	Bc.	ČSSD
Březa	Pavel	Ing.	KSČM	Šimeček	Jiří	Mgr.	ODS
Cacková	Marie	JUDr.	KDU-ČSL	Šinoglj	Jan		ČSSD
Dufek	Zdeněk	Ing. Mgr.	ČSSD	Šmerda	Vladimír	Mgr.	ODS
Fabík	Vojtěch	Ing.	ODS	Šmíd	Lubomír	Ing.	KDU-ČSL
Hašek	Michal	JUDr.	ČSSD	Šujan	František	JUDr.	ČSSD
Haviř	František	Ing.	KDU-ČSL	Venclík	Milan	Ing.	ODS
Horák	Václav	Ing.	KDU-ČSL	Vybíral	Alois	Ing.	KDU-ČSL
Charvát	Ivan	Ing.	ODS	Záthurecký	Viliam	Ing., Ph.D., MBA	ČSSD
Janda	Jiří	Mgr.	ČSSD	Zemánek	Richard	Mgr.	KDU-ČSL
Juha	Marek	Ing.	ODS	Živná	Ludmila		KSČM
Juránek	Stanislav	Ing.	KDU-ČSL	Životský	Jiří		KDU-ČSL
Kadrnka	Jiří	Ing.	ODS				
Kalinová	Kateřina	Ing.	ČSSD				
Kočí	Irena		ČSSD				
Koráb	Jan		KDU-ČSL				
Koudelka	Zdeněk	Ing. arch.	KSČM				
Matějková	Anna	Ing.	KDU-ČSL				
Navrátil	Jan	JUDr.	KSČM				
Navrkal	Stanislav		KSČM				
Novák	Václav	JUDr.	ČSSD				
Ottová	Daniela		ČSSD				
Pavlík	Zdeněk	Bc.	ČSSD				
Petrů	Miloš	RNDr.	KDU-ČSL				
Petřík	Jiří		ČSSD				



**Composition of the South Moravian Regional Assembly  
according to the results of election of 12-13 October 2012, IV election period**

<b>Surname</b>	<b>Name</b>	<b>Title</b>	<b>Party (according to elections in 2008)</b>
Adam	Vojtěch	MUDr.	KSČM
Antonín	Ondřej	Bc.	ČSSD
Baštařová	Jaroslava	Mgr.	KSČM
Bedrava	Martin	Ing.	KDU-ČSL
Beranová	Bohumila		ČSSD
Blažik	Pavel	Mgr.	ČSSD
Bojdová	Ivana		KSČM
Božek	Václav	Mgr., CSc.	ČSSD
Březa	Pavel	Ing.	KSČM
Býček	Ladislav	Ing.	KSČM
Celý	Roman	Bc., DiS.	KDU-ČSL
Crha	Jiří	Ing., Bc.	ODS
Dufek	Zdeněk	Ing.	ČSSD
Gabrhel	Vlastimil	Ing.	ČSSD
Hanák	Roman		ČSSD
Hašek	Michal	JUDr.	ČSSD
Haviř	František	Ing.	KDU-ČSL
Hofrová	Božena	MUDr.	KSČM
Chlup	Igor		ČSSD
Janda	Jiří	Mgr.	ČSSD
Juránek	Stanislav	Ing.	KDU-ČSL
Jurka	Karel		ODS
Kalinová	Kateřina	Ing.	ČSSD
Košťal	Rostislav		ODS
Koudelka	Zdeněk	Ing. arch.	KSČM
Krátký	Petr	Ing.	KSČM
Levák	Leopold		KSČM
Liptáková	Klára	Ing.	KDU-ČSL
Macek	David	Mgr., M.A.	KDU-ČSL
Macková	Miluše	Ing.	KDU-ČSL
Matonohová	Irena	JUDr.	TOP 09 a Star.
Mencl	Vojtěch	Ing. arch.	ODS
Mihola	Jiří	Mgr., Ph.D.	KDU-ČSL
Navrátil	Aleš	Mgr.	ČSSD
Navrátil	Jan	JUDr.	KSČM
Navrkal	Stanislav		KSČM
Nedomová	Hana	Bc.	ČSSD
Nekula	Zdeněk	Ing.	KDU-ČSL
Němec	Jiří	Ing.	KDU-ČSL
Novák	Václav	JUDr.	ČSSD
Parolek	Jaroslav	Ing.	ČSSD

Surname	Name	Title	Party (according to elections in 2008)
Pavlík	Zdeněk	Bc.	ČSSD
Peša	Zdeněk	PaedDr.	KDU-ČSL
Petřík	Jiří		ČSSD
Pojezný	Ivo	Mgr.	KSČM
Polák	Ivo	Mgr.	ČSSD
Procházka	Jan	Dr. Ing.	KSČM
Sukalovský	Drago	Ing. Mgr.	TOP 09 a Star.
Sýkorová	Helena	JUDr.	KSČM
Šelepa	Petr	Mgr.	ČSSD
Šimeček	Jiří	Mgr.	ODS
Škerle	Michal	Mgr. et. Mgr.	ČSSD
Šlapal	Marek	Mgr.	ČSSD
Šmerda	Vladimír	Mgr.	ODS
Tesařík	Antonín	Ing.	KDU-ČSL
Třetina	Tomáš	Mgr.	TOP 09 a Star.
Válek	Vlastimil	prof. MUDr., CSc., MBA	TOP 09 a Star.
Vítková	Jaromíra	Ing.	KDU-ČSL
Vitula	Jan	Ing.	TOP 09 a Star.
Vrzal	Ivo	Ing. Mgr., MBA	ODS
Vykoukal	Roman		ČSSD
Zachová	Miloslava		KSČM
Zemánek	Richard	Mgr.	KDU-ČSL
Žišková Vágnerová	Ilona	PhDr.	ČSSD
Živná	Ludmila		KSČM

Election party		No. of seats	%
ČSSD	Czech Social Democratic Party	23	35.4
KSČM	Communist Party of Bohemia and Moravia	16	24.6
KDU-ČSL	Christian Democratic Party – Czechoslovak People's Party	14	21.5
ODS	Civic Democratic Party	7	10.8
TOP 09 and Mayors	TOP 09 and Mayors for the South Moravian Region	5	7.7
		65	100.0

**Composition of the South Moravian Regional Assembly  
according to the results of election of 12-13 October 2012, IV election period**



MUDr. Adam Vojtěch



Bc. Antonín Ondřej



Mgr. Baštařová Jaroslava



Ing. Bedra Martin



Beranová Bohumila



Mgr. Blažik Pavel



Bojčová Ivana



Mgr. Božek Václav, CSc.



Ing. Březa Pavel



Ing. Byčok Ladislav



Bc. Cely Roman, D.S.



Bc. Ing. Črha Jiří



Ing. Dufek Zdeněk



Ing. Gabriel Vlastimil



Hanák Roman



JUDr. Hašek Michal



Ing. Havří František



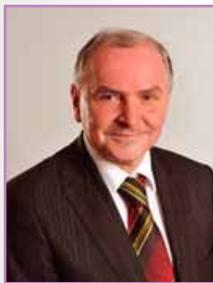
MUDr. Hořová Božena



Čihup Igor



Mgr. Janda Jiří



Ing. Juránek Stanislav



Jurka Karel



Ing. Kalinová Kateřina



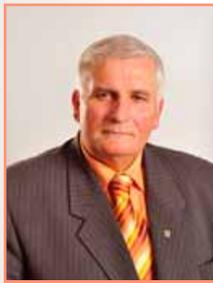
Košťál Rostislav



Ing. arch. Koudełka Zdeněk



Ing. Krátký Petr



Levák Leopold



Ing. Liptáková Klára



Mgr. Macek David, M.A.



Ing. Macková Miluše



JUDr. Matonohová Irena



Ing. arch. Mencl Vojtěch



Mgr. Miňola Jiří, Ph.D.



Mgr. Navrátil Aleš



JUDr. Navrátil Jan



Navrkal Stanislav



Bc. Nedomová Hana



Ing. Nekula Zdeněk



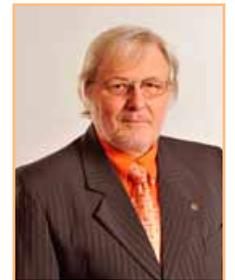
Ing. Němec Jiří



JUDr. Novák Václav



Ing. Parolek Jaroslav



Bc. Pavlík Zdeněk



PaedDr. Peša Zdeněk



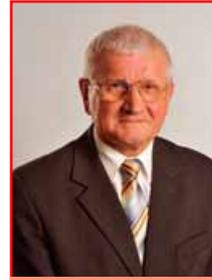
Petřík Jiří



Mgr. Pojezný Ivo



Mgr. Polák Ivo



Dr. Ing. Procházka Jan



Ing. Mgr. Sukalovský Drago



JUDr. Sýkorová Helena



Mgr. Šelepka Petr



Mgr. Šimeček Jiří



Mgr. et. Mgr. Škerle Michal



Mgr. Šlapal Marek



Mgr. Šmerda Vladimír



Ing. Tesařík Antonín



Mgr. Třetína Tomáš



prof. MUDr. Válek Vlastimil, CSc., MBA



Ing. Vitková Jaromíra



Ing. Vitula Jan



Ing. Mgr. Vrzal Ivo, MBA



Vykoukal Roman



Zachová Miroslava



Mgr. Zemánek Richard

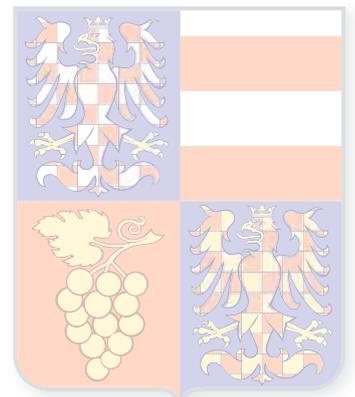


PhDr. Žiškova Vágnarová Ilona



Žvlná Ludmila

-  ČSSD
-  KDU-ČSL
-  KSČM
-  ODS
-  TOP 09 and Mayors



## Committees of the South Moravian Regional Assembly, IV election period

### Financial Committee

<b>Roman Hanák</b>	<b>Chair</b>
Ing. Klára Liptáková	Deputy Chair
Ing. Petr Krátký	Deputy Chair
Bc. Ondřej Antonín	Member
Roman Vykoukal	Member
Ing. František Havíř	Member
Ing. Bc. Jiří Crha	Member
Ing. Zdeněk Nekula	Member
Mgr. Tomáš Třetina	Member
Ing. Ladislav Býček	Member
Ing. arch. Zdeněk Koudelka	Member
Igor Chlup	Member
Ing. Vlastimil Gabrhel	Member

### Control Committee

<b>Stanislav Navrkal</b>	<b>Chair</b>
Karel Jurka	Deputy Chair
Mgr. Tomáš Třetina	Deputy Chair
Mgr. et Mgr. Michal Škerle	Member
Mgr. Ivo Polák	Member
Ing. Miluše Macková	Member
Mgr. Richard Zemánek	Member
Leopold Levák	Member
JUDr. Jan Navrátil	Member
Dr. Ing. Jan Procházka	Member
Mgr. Pavel Blažík	Member
Ing. Zdeněk Dufek	Member
Ing. Mgr. Ivo Vrzal, MBA	Member

### Inter-Regional Relationships Committee

<b>JUDr. Václav Novák</b>	<b>Chair</b>
Ing. František Havíř	Deputy Chair
JUDr. Jan Navrátil	Deputy Chair
Igor Chlup	Member
Mgr. et Mgr. Michal Škerle	Member
Mgr. Vladimír Šmerda	Member
Mgr. Jiří Mihola, Ph.D.	Member
Mgr. Richard Zemánek	Member
JUDr. Irena Matonohová	Member
MUDr. Vojtěch Adam	Member
Mgr. Jaroslava Baštařová	Member
PhDr. Ilona Žiškova Vágnerová	Member
Ing. Kateřina Kalinová	Member

### Education and Employment Committee

<b>Mgr. Ivo Pojezný</b>	<b>Chair</b>
Mgr. Petr Šelepka	Deputy Chair
Mgr. Richard Zemánek	Deputy Chair
Mgr. Jiří Šimeček	Member
PhDr. Ilona Žiškova Vágnerová	Member
Bc. Ondřej Antonín	Member
Ing. Miluše Macková	Member
Mgr. Jiří Mihola, Ph.D.	Member
prof. MUDr. Vlastimil Válek, CSc., MBA	Member
Mgr. Jaroslava Baštařová	Member
Ing. Petr Krátký	Member
Mgr. Aleš Navrátil	Member
Mgr. Ivo Polák	Member

### Regional Development Committee

<b>Mgr. David Macek, M.A.</b>	<b>Chair</b>
Ing. Kateřina Kalinová	Deputy Chair
Miloslava Zachová	Deputy Chair

Ing. Jan Vítula	Member
Roman Vykoukal	Member
JUDr. Václav Novák	Member
PaedDr. Zdeněk Peša	Member
Ing. Jaromíra Vítková	Member
Rostislav Košťál	Member
MUDr. Vojtěch Adam	Member
Ludmila Živná	Member
Jiří Petřík	Member
Mgr. Pavel Blažík	Member

### Committee for Urban Planning and Transport

<b>Bc. Hana Nedomová</b>	<b>Chair</b>
Ing. Martin Bedrava	Deputy Chair
Ing. arch. Zdeněk Koudelka	Deputy Chair

Bc. Ondřej Antonín	Member
Ing. Vlastimil Gabrhel	Member
Ing. arch. Vojtěch Mencl	Member
Ing. Klára Liptáková	Member
Ing. Zdeněk Nekula	Member
Ing. Mgr. Drago Sukalovský	Member
Ing. Ladislav Býček	Member
Leopold Levák	Member
Jiří Petřík	Member
Mgr. Aleš Navrátil	Member

## Council of the South Moravian Region

**Council of the South Moravian Region** is the executive body of the region in the self-governing area, preparing materials and documents for regional assembly meetings and executing resolutions adopted by the representatives. The Council manages the region's economy in compliance with the approved budget, specifies the numbers of employees of the Regional Authority and appoints and recalls heads of departments of the Regional Authority. The Council further settles proposals, comments and stimuli from municipalities and legal entities from within the region, discusses and resolves proposals, comments and stimuli submitted by members of the representative body or council committees.

The South Moravian Regional Council consists of 11 members who are absent from their jobs. Meetings of the Council are non-public by law and the director of the Regional Authority with advisory vote attends them. The advisory bodies of the regional assembly are called commissions.

### Structure of the South Moravian Regional Council, at elections on 12-13 October 2012

<b>JUDr. Michal Hašek</b>	<b>Governor</b>
Ing. Stanislav Juránek	Deputy Governor
Mgr. Václav Božek, CSc.	Deputy Governor
Mgr. Ivo Polák	Deputy Governor
Ing. Václav Horák	Deputy Governor
Bc. Zdeněk Pavlík	Council Member
Mgr. David Macek, M.A.	Council Member
MUDr. Oldřich Ryšavý	Council Member
JUDr. Marie Cacková	Council Member
PhDr. Jiří Altman	Council Member
Ing. Pavel Balík	Council Member

## **Structure of the South Moravian Regional Council, IV election period**

### **JUDr. Michal Hašek, Governor,**

Coordination of activities and strategies in the fields of economy and organisation, self-government responsibilities in the fields of economy, health care and agriculture

### **Ing. Stanislav Juránek, Deputy Governor,**

Coordination of activities and strategies in the field of public services, self-government responsibilities in the fields of education, strategy, concepts and international relations

### **Mgr. Václav Božek, CSc., Deputy Governor,**

Coordination of activities and strategies in the fields of regional development, self-government responsibilities in the fields of regional development with the exception of agriculture, investments, HR development, universities, research and development

### **Bc. Zdeněk Pavlík, Deputy Governor,**

Coordination of activities and strategies in the fields of transport and asset management, self-government responsibilities in the fields of transport and asset management

### **Bc. Roman Celý, DiS., Deputy Governor,**

Coordination of activities and strategies in the fields of zone planning and administration, self-government responsibilities in the fields of external relations and family policies

### **Ing. Jaroslav Parolek, Council Member,**

Self-government responsibilities in the field of environment

### **Mgr. Marek Šlapal, Council Member,**

Self-government responsibilities in the field of social services with the exception of family policies

### **Mgr. Jiří Janda, Council Member,**

Self-government responsibilities in the field of education, namely in matters relating to administration, sports, young persons and ethnic minorities

### **Bohumila Beranová, Council Member,**

Self-government responsibilities in the field of culture and monument conservation, namely in matters relating to monument conservation, support and promotion of live culture

### **Ing. Antonín Tesařík, Council Member,**

Self-government responsibilities in the field of zone planning and building regulation

### **Ing. Jiří Němec, Council Member,**

Self-government responsibilities in the field of culture and monument conservation, namely in matters relating to administration and concepts

## Structure of the South Moravian Regional Council, IV election period

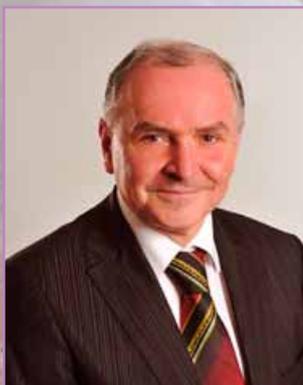


JUDr. Michal Hašek, Governor



ČSSD

KDU-ČSL



Ing. Stanislav Juránek, Deputy Governor



Mgr. Václav Božek, CSc., Deputy Governor



Bc. Zdeněk Pavlík, Deputy Governor



Bc. Roman Cely, DiS., Deputy Governor



Ing. Jaroslav Parolek, Council Member



Mgr. Marek Šlapal, Council Member



Mgr. Jiří Janda, Council Member



Bohumila Beranová, Council Member



Ing. Antonín Tesařík, Council Member



Ing. Jiří Němec, Council Member

## Commissions of the South Moravian Regional Council

Commission name	Chair
Financial and Asset Commission	Igor Chlup
Investment Commission	Ing. Kateřina Kalinová
Inter-Regional Relationships Commission	PhDr. Ilona Žiškova Vágnerová
Organisation and Legislation Commission	Ing. Pavel Březa
Regional Development Commission	Mgr. Pavel Blažík
Commission for Transport and Urban Development	Roman Vykoukal
Commission for Social Affairs and Family	Ing. Jaromíra Vítková
Health Care Commission	MUDr. František Adamec
Commission for Rural Areas and Agriculture Development	Ing. Mgr. Ivo Vrzal, MBA
Education Commission	PaedDr. Zdeněk Peša
Commission for Sports and Young People	Jiří Petřík
Environment Commission	Dr. Ing. Jan Procházka
Commission for Culture and Monument Conservation	JUDr. Helena Sýkorová

## Council for Economic and Social Agreement

Delegation

### South Moravian Region

JUDr. Michal Hašek

Mgr. Václav Božek, CSc.

PhDr. Jiří Altman

Ing. Anna Matějková

Ing. Václav Horák

Ing. Marek Juha

Ing. Pavel Březa

### Trade Unions

Stanislava Slavíková

Bohumír Hanák

Ing. Václav Kepřt

Jiří Havlík

Marie Hrdinková

Ing. Eva Miškeříková

Jiří Bláha

Miloš Antoš – permanent guest

### Employers Associations

Ing. Michal Štefl

Ing. Helena Pískovská

Ing. Jiří Urban

Ing. Zdeněk Král – 19. 4. 2012 replaced by  
JUDr. Milan Hlaváč

Ing. Miroslav Hošek

Ing. Petr Dolina

Ing. Josef Burda

Ing. Václav Hlaváček, CSc. – permanent guest

Ing. Stanislav Holemý – permanent guest

Mgr. Petr Kostík – permanent guest

Ing. Karel Minařík – permanent guest

## **Representation of the South Moravian Region at the European Union**

**The mission of the representation** of the South Moravian Region is to establish cooperation of South Moravian Region with other European regions, to advertise the South Moravian Region abroad, to facilitate contacts and provide information on the development in European policies, to present and promote the interests of the South Moravian Region at EU institutions with the aim to achieve sustainable development of the South Moravian Region.

### **The Representation is expected to bring the following benefits:**

- Direct access to topical information about EU policies, legislation and subsidies.
- Creating alliances with other regions and influencing EU policies.
- Increased interest in cooperation with entities in the South Moravian Region.
- Development of tourism in the South Moravian Region.

### **The key tasks of the Representation in 2012 included:**

- Obtaining and sharing topical information about prepared EU legislation and subsidy programmes.
- Preparing and organising seminars, presentations and other activities on specific topics of the South Moravian Region and in the interest of the region.
- Supporting key applicants from the South Moravian Region applying for funding from European funds.
- Mediating contacts between responsible European officials and South Moravian politicians, public officials, scientists and business people.
- Making contacts and cooperation with other European regions.
- Arranging study visits of public officers and students.
- Providing information about the South Moravian Region to all who are interested.

### **The Representation's activities in 2012:**

- Coordinating SMR's involvement in the network of research and development regions **ERRIN** (from 1. 2.).
- Presenting SMR and helping with the organisation of the second gala event for announcing the results of the **European Tree of the Year** contest in Brussels; the main organiser of this contest is the Partnerství foundation in Brno
- Presenting SMR as an innovative and attractive region at the **Open Day of the Committee of the Regions in Brussels** (12. 5.).
- Ceremonial opening of the offices of the **Representation of the South Moravian, Pardubice and Pilsen Regions in Brussels** (1. 6.).
- Presenting SMR at the **Czech Street Party** and co-organisation of this event (14. 6.).
- Presenting tourist opportunities in SMR and activities of the Representation to students at the **Summer School of Czech Language at ULB University in Brussels** (27. 6.).
- Presenting a new call in the **SoMoPro II programme** to partner regions and potentially interested parties (20. 9.).
- Co-organisation of the conference **Contributing to rural – urban bonds in peri-urban regions held by PURPLE members as part of Open Days** (10. 10.).
- Student exchanges at **Masaryk University in Brno** (3 exchanges during the year).



## ***Selected Inter-Regional Activities of the South Moravian Region in 2012***

### **Bergamo Province (Italy)**

- A delegation from the Bergamo province visited the South Moravian region in July during the celebrations of Sts. Cyril and Methodius' arrival. The delegation also took part in discussions about the direct flight Bergamo – Brno.

### **Lower Austria (Austria)**

- Representatives of the Lower Austrian government led by Karl Wilfing visited the region in March. The key topic of discussions was the development of road and railway transport in both regions.
- On 24 April Deputy Governor Stanislav Juránek met the Ambassador of the Austrian Republic to the Czech Republic Ferdinand Trauttmansdorff in order to discuss concrete aspects of regional cooperation and to talk about joint projects, transport, agriculture and energy policy.
- St. Wenceslas festival – the traditional event at the Czech Embassy in Vienna was hosted by SMR this year. On 27 September the region presented itself as a “Region where it is pleasure to live”. In cooperation with the Tourist Authority South Moravia and other organisations the region prepared an interesting programme for almost 700 visitors (music, traditional handicrafts, promotion of tourist destinations).
- Věra Vojáčková, Director of the Regional Authority, participated in the meeting of the Coordination Panel of the Working Programme, a body of the regions of South Moravia, South Bohemia, Vysočina and Lower Austria. The meeting took place at Louka monastery near Znojmo in the presence of directors of all cooperating regional authorities. During the discussions they evaluated their cooperation so far and started the preparation of a new Working Programme that will follow up on the current activities from 2013.

### **Department Gers (France)**

- On 12-15 January SMR was visited by a delegation of members of the Gers department assembly who also visited the Regiontour fair where the Gers tourist potential was presented. During the following days the delegation met with members of Alliance française in Brno, Secondary School of Food and Services in Charbulova and also visited the Brno Racing Circuit.
- The P.R.O.U.D. project facilitates the cooperation of the South Moravian region with the Lycée d'Etat Pardailhan in Auch which concentrates on gastronomy and tourism. Two students from this school took part in the 18<sup>th</sup> international competition at the SALIMA – MBK – INTECO – VINEX 2012 food fairs held at the Brno Exhibition Centre in February, which was a students' championship of cooks, confectioners and waiters. The French students attained successful positions in the middle of the starting order.
- On 19–20 May the swimming pool “Za Lužánkami” in Brno hosted the 38<sup>th</sup> international swimming competition May Brno for children and young persons. For the first time the event hosted also swimmers from the Gers department and their entourage. The young French swimmers occupied leading positions and based on this invitation they proposed a closer cooperation with the Kometa Brno sports club.

### **Khanty-Mansyisk Autonomous Okrug – Yugra (Russian Federation)**

- In mid-January the Brno Exhibition Centre hosted the traditional tourism fairs: Regiontour, an international fair of regional tourist opportunities and GO, a tourism trade fair. The Khanty-Mansyisk Autonomous Okrug was represented by members of the department of natural resources and non-resource sector of the local administration and managing director of Yugraleskhoz.
- A couple of athletes from the Khanty-Mansyisk Autonomous Okrug – Yugra took part in the May athletic competitions “Handicap Open, Grand Prix of Brno and South Moravian Region”, held by the Kociánka sports club, Brno University of Technology and AK Olymp Brno.
- In May a group of young swimmers (born in 1998–2001) visited the South Moravian region in order to take part in the 38<sup>th</sup> international swimming competition May Brno. Swimmers from Russia succeeded in obtaining 5 medals in total.
- In the last week of November swimmers from Kometa Brno aged 12-15 took part in the “All-Russian Swimming Competition Northern Lights”. There were 12 swimmers from Brno, Znojmo and Vyškov and two coaches who travelled to Siberia to fight for medals. The South Moravian group gained six medals in total in the competition where 400 swimmers participated. As well as the swimming competition the organisers prepared a vast programme for SMR participants and thus they were able to meet Czech language students at the Lectorate of Czech Language administered by the South Moravian Centre for International Mobility at the Yugra University in Khanty-Mansyisk.

### **Leningrad Region (Russian Federation)**

- In March the South Moravian region presented itself at the LENTRAVEL 2012 tourism fair, introducing its UNESCO sites, castles and chateaux, city of Brno, natural landmarks and South Moravian wine making.
- In May a group of young swimmers visited the South Moravian region in order to take part in the 38th international swimming competition May Brno. Swimmers from the Leningrad region succeeded in obtaining 15 medals in total.
- Like last year, this year in September a group of young athletes from the Leningrad region successfully participated in the Brno athletic competition Kids Athletics Games.
- On 4 – 6 October the INWETEX-CIS TRAVEL MARKET took place with the support of the Leningrad region. The fair is the biggest event of this type in the north-west of the Russian Federation. SMR presented itself at the Czech Republic booth together with other Czech exhibitors.

### **Principality of Liechtenstein**

- On the occasion of Regiontour, tourism fair, on 12 January Her Serene Highness Maria-Pia Kothbauer, Ambassador of Liechtenstein, held a meeting with governors of regions at the Brno Exhibition Centre.
- On 31 March, an exhibition on Hans Adam of Liechtenstein was opened at the Mikulov Castle, titled "Hans Adam I of Liechtenstein (1657-1712), economist, politician, patron" during which unique 17<sup>th</sup> and 18<sup>th</sup> century objects were presented which are associated with the Liechtenstein family closely connected with Mikulov. On this occasion His Serene Highness Hans-Adam II, Prince of Liechtenstein, accompanied by his wife Her Serene Highness Marie, Princess of Liechtenstein, visited Mikulov. The princely couple accompanied by Regional Council member Oldřich Ryšavý viewed interesting sites in Mikulov and the castle and took part in the exhibition opening.
- As part of a one-day programme in SMR, HSH Maria-Pia Kothbauer, Princess of Liechtenstein and Ambassador of Liechtenstein to the Czech Republic, met Petr Rafaj, Chairman of the Anti-Monopoly Office, Josef Baxa, President of the Supreme Administrative Court, and Iva Brožová, President of the Supreme Court. During her morning programme the Ambassador visited Tugendhat Villa and met Governor Michal Hašek.
- A delegation from the South Moravian region took part in the August celebration of the Principality of Liechtenstein public holiday. During the celebrations representatives of the region accompanied by HSH Maria-Pia Kothbauer were received by HSH Prince Hans Adam II and other members of the princely family.
- On the first Sunday in December HSH Maria-Pia Kothbauer, Princess of Liechtenstein and Ambassador of Liechtenstein to the Czech Republic, accompanied by HSH Prince Wolfgang of Liechtenstein visited South Moravia and the Zlín region. The aim of this journey was to attend the meeting of the Czech-Liechtenstein committee of historians that took place in Brno. The couple visited Nový Dvůr in the Lednice-Valtice area and Stráně in the Zlín region during the Sunday programme.

### **Lodz Region (Poland)**

- Celebrations of the founding of the Lodz region became a traditional weekend event named Street Festival in which representatives of the South Moravian region participated on 7 – 10 September. The main goal of this event is to present local artists, craftsmen and musicians. Local culinary specialties are also an important aspect.

### **Nizhni Novgorod Region (Russian Federation)**

- The February and April meetings of the SMR Regional Assembly approved a subsidy to Masaryk University – Faculty of Economy and Faculty of Arts, to organise student and professor exchanges during the year in cooperation with the Faculty of Economy and Faculty of Arts and the Lobachevski State University of Nizhni Novgorod.
- Athletes from Nizhni Novgorod region took part in the May athletic competitions "Handicap Open, Grand Prix of Brno and South Moravian Region", held by the Kociánka sports club, Brno University of Technology and AK Olymp Brno.
- In May a group of young swimmers (born 1998 – 2001) visited the South Moravian region in order to take part in the 38<sup>th</sup> international swimming competition May Brno. Swimmers from the Nizhni Novgorod region succeeded in obtaining 13 medals in total.

### **Shumadia Region (Serbia)**

- In May a SMR delegation visited all districts in the Shumadia region for which the Regional Assembly had approved financial support for projects. The projects are being implemented on the basis of a declaration signed by the South Moravian region and municipal governments in the Shumadia region in 2003. Head of the SMR delegation also handed over the prize of F. A. Zach and a certificate to Sladjan Radovanovic, deputy mayor of Kragujevac responsible for inter-regional cooperation.
- The seminar “Round table – opportunities in Serbia” held in May was the ninth round table for entrepreneurs and anyone who is interested in doing business in Serbia. The seminar focused on practical and topical information about the business environment in Serbia.
- In September representatives of SMR handed over a financial gift to Kragujevac thanks to which the city was able to buy notebooks for an inter-community organisation of persons with hearing impairment in Kragujevac.
- On 21 October representatives of SMR attended a ceremony which took place in Kragujevac in Shumadia, in the Sumarice memorial park. The attendants paid tribute to victims of the so-called Kragujevac massacre. This massacre dates back to 21 October 1941. In retaliation for increased partisan and gendarme activity Wehrmacht soldiers captured nearly 10,000 civilian hostages, mostly men from the town, and immediately executed at least 2,800 of them near the town.

### **Zadar Region (Croatia)**

- On 9 January SMR representatives held talks with representatives of Croatian municipalities who arrived at Regiontour 2012, tourism fair. The key subject of discussion was an evaluation of cooperation and they also outlined plans for further support to mutual relationship at the local government level as well as in the field of SMEs and tourism.
- South Moravian delegation headed by Governor Michal Hašek visited the Zadar region in April. In a ceremony at the Zadar cemetery the delegation paid tribute to Zadar citizens who fell in the civil war. On the first day of their official visit to the Zadar region the South Moravian delegation took part in the ceremonial meeting of the regional assembly where Michal Hašek held a speech.

### **Business Missions organised by the South Moravian Region in 2012**

- 11–16 June SMR business mission to Serbia
- 2–9 September Mission from Ninavah province (Iraq)
- 15–19 October Mission from Atlanta (USA)



## Regional Authority of the South Moravian Region



Dear Friends,

The Annual Report is bringing a lot of important information about the activities of the Regional Authority of the South Moravian Region, its structure and, in particular, specific tasks that we have undertaken in 2012. Our work is based on basic values, such as professionalism, efficiency, quality, openness, cooperation and respect for people.

I consider it a success that apart from professional fulfilment of obligations laid down by laws and other regulations we were able to prepare an important conceptual document in 2012, namely the Strategy of the Regional Authority of the South Moravian Region. Our vision is to become an “open, professional authority that is a model for other public authorities” by 2020.

I think it is important, and not only in relation to the above-mentioned strategy, that at the authority we managed to commence introducing process management principles which should simplify processes, reduce duplicity and eliminate unnecessary paperwork. We also focused on information protection and security and in this field we attained significant success – we received the ČSN EN ISO 27001 certificate which, I strongly believe, will help to increase the credibility and trust of the public.

With considerable effort we managed to renovate the premises and bring into operation a company kindergarten at the Regional Authority building in Žerotínovo náměstí. This is a significant benefit not only for the Regional Authority employees. In this way we are trying to contribute to the dismal situation in pre-school facilities in the region.

Finally I would like to mention the activities of Healthy South Moravian Region which involves the public in addressing public matters, activities in support of good health and environmental protection.

In the following parts of this Annual Report you can read about how we carried out our responsibilities in various agendas. I am happy that we succeeded despite the frequently unfavourable external conditions in cooperation with elected representatives of the region and other key partners, such as the citizens, municipalities, our allowance organisations, in short, all of you who are reading this report. Thank you for your cooperation and I hope that it will continue.

JUDr. Věra Vojáčková  
Director of the Regional Authority of the South Moravian Region

## Awards achieved by the Regional Authority



## Organisational Structure of Regional Authority of the South Moravian Region

<b>DIRECTOR OF REGIONAL AUTHORITY OF THE SOUTH MORAVIAN REGION</b>					
<i>Secretariat of Director</i>	<i>Internal Audit Department</i>	<i>Quality Control Department</i>	<i>Director of Security</i>		
Governor's Office	Organisation	Information and Public Relations			
Director's Office	HR and Education	Economic Administration	Crisis Management and Defence		
Public Relations Department	External Relations and International Cooperation				
IT Department	Server and Network Administration	User Support			
Economic Department	Accounting	Budgeting and Financing	Municipality Financing	Non-School Allowance Organisations Financial Management	
Asset Management Department	Property and Legal	Asset Evidence and Administration			
Regional Development Department	Strategic Development	Development Programmes	Tourism	Rural Development and Agriculture	European Subsidies
Environment Department	Technical Environmental Protection	Environmental Impact Assessment	Water and Forest Management	Nature and Landscape Protection	Economy and Administration
Education Department	Organisation and Management	Education	Budgeting and Financing	Prevention and Leisure Time Activities	
Health Care Department	Administrative Activity	Health Care and Economy			
Transport Department	Transport Administration Agenda	Land Transport	Road Transport	Public Passenger Transport	Transport Organisation and Development
Department of Urban Planning and Civil Rules	Urban Planning	Civil Rules Department			
Administration Department	Offence, Fee Administration and Execution Department	Administrative			
Culture and Conservation Department	Culture	Monument Conservation			
Control and Legal Department	Complaint, Petition and Internal Control	External Control	Municipality Examination	Legislative and Legal	
Regional Trades Office	Administrative	Methodology and Control			
Social Affairs Department	Social Service	Social Allowances and Social and Legal Protection	Economy and Control	Family Policy	
Investment Department	Public Tenders	Investment Implementation			

### *Employees of the South Moravian Regional Authority by degree of education*

Doctoral programme graduates	8		1.24
Master's programme graduates	403		62.29
Bachelor's programme graduates	47		7.26
Higher professional training	13		2.01
Secondary education with school leaving certificate	154		23.80
Secondary education with certificate of apprenticeship	20		3.09
Primary education	2		0.31
<b>Total</b>	<b>647</b>		<b>100.0</b>

## **Regional Authority**

### **Regional Authority**

- fulfils independent tasks allocated by the Regional Assembly and the Regional Council of the South Moravian Region and assists to commissions and committees
- exercises delegated responsibilities
- controls activities of municipal authorities in the context of execution of delegated responsibilities in compliance with the relevant legislation

### **Director of Regional Authority**

**JUDr. Věra Vojáčková**

**Phone: 451 651 201**

**e-mail: [reditelka@kr-jihomoravsky.cz](mailto:reditelka@kr-jihomoravsky.cz)**

- manages the Regional Authority, fulfils the role of statutory body of employer towards the employees of the Regional Authority, issues internal by-laws
- fulfils tasks allocated by the Regional Assembly and the Regional Council of the South Moravian Region within its independent power
- fulfils tasks following from the election legislation
- submits proposals to the Constitutional Court for cancellation of municipal orders

### **Governor's Office**

**Phone: 541 651 544**

**e-mail: [okh@kr-jihomoravsky.cz](mailto:okh@kr-jihomoravsky.cz)**

**Authorised manager: Mgr. Jan Schlossarek**

**Number of employees: 31**

In 2012 the department had the following responsibilities:

- social, cultural and sports events where the South Moravian region participated and events held under the auspices of the region or its representatives
- awarding the Prize of the South Moravian Region in cooperation with the Department of Internal Affairs
- technical and organisational aspects of Assembly and Council meetings
- responses as per Act 106/1999
- organising press conferences of Assembly members
- informing the public and media about the regional representatives' activities
- preparation and organisation of the regional tactical training of regional crisis management bodies "Uzávěr 2012"
- preparation and organisation of an off-site meeting of the SMR Security Council

### **Director's Office**

**Phone: 541 651 262**

**e-mail: okr@kr-jihomoravsky.cz**

**Head of department: Mgr. Martin Koníček**

**Number of employees: 69**

In 2012 the department had the following responsibilities:

- activities associated with the construction and opening of a company kindergarten in the Regional Authority building in Brno, Žerotínovo náměstí, which opened on 3 September 2012
- meeting of the SMR Security Council, planning and execution of the regional training of the bodies of the Integrated Rescue System of the South Moravian Region titled "UZÁVĚR 2012" in April
- meeting of the Crisis Staff of the South Moravian Region and adopting measures to address the methyl alcohol poisoning of citizens in September and October
- human resources management at the Regional Authority
- implementing the project "Improving the quality of human resources in South Moravian regional bodies through education"
- management of the Regional Authority buildings, registration and filing services, car fleet management and telephone exchange operation
- checking, legalisation and issuing of electronic signatures to the public

### **Public Relations Department**

**Phone: 541 651 522**

**e-mail: ovv@kr-jihomoravsky.cz**

**Head of department: Mgr. Čeněk Absolon, Ph.D.**

**Number of employees: 12**

In 2012 the department had the following responsibilities:

- receiving Czech and international visitors of the governor and representatives of the South Moravian Region (visiting members of the diplomatic corps, representatives of twinning regions, heads of states and supreme state and international institutions), for example ambassadors of USA, Austria, Slovenia, France and Estonia to the Czech Republic, meeting with the Prince of Liechtenstein, etc.
- cooperation in making new contacts and cooperation between SMR organisations and international entities (contacts with provinces in Iraq, cooperation with China, etc.)
- preparation and implementation of significant social activities organised by SMR, such as the Governor's Concert, Prize of the South Moravian Region award ceremony, exhibition "European Regional Cooperation – Centre Region" at the Regional Authority, etc.
- memorial ceremonies held by SMR, such as the August memorial of the Brno inhabitants victory over the Swedish troops in 1645
- international business mission of South Moravian entrepreneurs (Serbia), business missions of international partners to the South Moravian region (from Atlanta, US)
- organising the Open Day at the South Moravian Regional Authority
- presenting and advertising the South Moravian region, including the preparation and production of new orientation panels at the SMR authority building, production of SMR promotion materials
- preparation of materials and organising international and domestic travels of SMR representatives, including the preparation of materials for meetings
- administration of projects and subsidies as part of inter-regional relations, provision of financial support on the basis of bilateral agreements, implementation of projects under SoMoPro and SoMoPro II for talented researchers
- translation and interpreting services for SMR representatives and regional authority staff members, preparation of documents in foreign languages for SMR representatives
- participation of twinning regions in international events held in the region, such as REGIONTOUR, BRNO, CITY IN THE CENTRE OF EUROPE festival, MAY BRNO international swimming competition, HANDICAP OPEN international athletic competition, etc.

- annual general meeting of the PURPLE network (European network of periurban regions), organising SMR representatives' participation in CENTROPE Steering Committee meetings
- meetings of SMR representatives with representatives of other potential twinning regions, initiating the development of cooperation with the Banská Bystrica self-governing region (e.g. projects in tourism), provinces in Iraq and China



### **IT Department**

**Phone: 541 65 1222**

**e-mail [oi@kr-jihomoravsky.cz](mailto:oi@kr-jihomoravsky.cz)**

**Head of department: Ing. Jan Forbelský**

**Number of employees: 16**

In 2012 the department had the following responsibilities:

- developing the Technology Centre as part of eGovernment project along with building adaptations in both locations (Žerotínovo nám. and Cejl) including electronic fire alarm and controlled access to these premises
- launching a voting system for SMR Council meetings and upgrade of the electronic voting system for SMR Assembly using chip cards for individual voting
- implementing the project "Your Region, Your Budget" for public debate on the budget
- extending the SMR geo-portal in the field of tools and maintenance of zoning-analytical documents
- training regional authority and allowance organisations staff in the field of computer literacy as part of the eGON project
- extending the wireless internet coverage in the building
- the computer network data flow was improved thanks to a replacement of active elements in the main building
- re-designing the opening site of the portal with a periodic imaging of latest news from the region
- adding the function of applications to seminars by way of e-mail registration and filling in of forms
- introducing the ISMS system of information security and its ISO 27001 certification
- operating the contracting authority's profile as part of the SMR anti-corruption portal

### **Economic Department**

**Phone: 541 651 260**

**e-mail: [oe@kr-jihomoravsky.cz](mailto:oe@kr-jihomoravsky.cz)**

**Head of department: Ing. Ludmila Hrachovinová**

**Number of employees: 47**

In 2012 the department had the following responsibilities:

- preparation of draft budget for 2013 and final account for 2011
- cooperation on the "Your Region, Your Budget" project enabling SMR citizens to participate in the regional budget preparation
- preparation of documents for SMR rating

- preparations for the centralised system of data collection and processing
- organising the mission from European Investment Bank concerning the evaluation of the credit line use
- organising meetings for economists of other than educational allowance organisations (13. 6. 2012 and 4.12. 2012)
- organising 12 seminars on budgeting and bookkeeping in municipalities as part of methodological support to municipalities

### **Asset Management Department**

**Phone: 541 652 482**

**e-mail: om@kr-jihomoravsky.cz**

**Head of department: until 31. 5. 2012 Ing. Ludmila Hrachovinová acted as authorised manager, on 1. 6. she was replaced by Ing. Petr Beneš**

**Number of employees: 19**

In 2012 the department had the following responsibilities:

- disposal of obsolete SMR assets in the total value of CZK 56 million
- acquisition of assets into the ownership of SMR from the state, legal entities and natural persons, in accordance with the concept of asset ownership consolidation
- gratuitous transfers of land for the development of municipalities for their extensions of infrastructure funded from subsidies
- property rights preparation and settlement of investment projects implemented by the Administration and Maintenance of Roads, an allowance organisation of the region
- representing SMR interests in building proceedings, namely in establishing easements on property owned by SMR
- fulfilment of asset owner's obligations as required by legislation
- methodological support in asset management to allowance organisations managed by SMR and to municipalities
- administration and methodological support to organisations managed by SMR which adopted a new method of insurance

### **Regional Development Department**

**Phone: 541 651 342**

**e-mail: orr@kr-jihomoravsky.cz**

**Head of department: Ing. Ivo Minařík**

**Number of employees: 58**

In 2012 the department had the following responsibilities:

- South Moravian Harvest festival which took place in Mendlovo náměstí in Brno on 1 September 2012
- announcing the results of the Regional Food competition during the South Moravian Home Wreath festival
- regional competition Village of the Year where the winner was Tvarožná Lhota (Hodonín district) which came second in the national round of this competition
- presenting SMR at the following shows: Regiontour 2012 Brno, Holiday Praha, SlovakiaTour Bratislava, trade fair of professional training during the International Engineering Fair in Brno; FOR BIKE Praha in April 2012 and BIKE Brno in September 2012
- photo competition "Summer in South Moravia" and an exhibition of winning photographs
- representing SMR in Moscow (press conference during the MITT exhibition)
- completing the projects "Experience South Moravia" and "Marketing Promotion of SMR in Eastern Europe"
- discussing and approving the Development Strategy for the South Moravian Region 2020
- implementing the subsidy programme "Support to the cleanliness of cycling trails in the South Moravian region 2012"
- implementing projects: "Experiencing the Region of Wine and Monuments on the Bicycle", "South Moravian Regional Centre for the Integration of Foreigners 2012", "Supporting Institutional Capacity and Efficiency of the South Moravian Regional Authority and Allowance Organisations of the South Moravian Region", "The Confluence of Morava and Dyje for Tourists – building infrastructure for cycling traffic at the Czech-Austrian border", "Joint Strategy – project activities of SMR and TTSK 2014+", "Creating a framework of tools for the improvement of

- strategic planning and in support of public participation in the development of the South Moravian region”
- implementing the “Kolokonference” in Bzenec in September 2012
- bilateral AT-CZ workshop as part of the project “Austria-Czech Republic partnership in the Central European region PRO 2013+” focusing on the identification of thematic goals and investment priorities, potential joint project plans for the future period of cooperation AT-CZ 2014–2020
- preparation of documents for the meeting of the Monitoring Committee of the European Regional Cooperation Austria-Czech Republic 2007-2013 and Monitoring Committee of the Operational Programme for Cross-Border Cooperation Czech Republic-Slovak Republic 2007–2013, project consultancy, checking and evaluation of project applications and participation in the meetings of monitoring committees
- active participation in the preparation of new operational programmes for the period 2014–2020 as part of the meeting of programming groups Austria-Czech Republic and Slovakia-Czech Republic
- methodical seminars for applicants and beneficiaries of global grants of the Operational Programme Education for Competitiveness
- administration and coordination of the preparation and implementation of investment projects co-funded from structural funds within five operational programmes with the total allocation of approximately CZK 1.38 billion. They are the following projects: Moravian Science Centre Brno; CEITEC Science Park; Competence Centre Kuřim – machining tools; Complete Organisation of Brno-Tuřany International Airport; – renovation of Art Nouveau monument – villa and life of the Löw-Beer family; Archeopark Mikulčice – Acropolis section; regional standardised project for the health rescue service in the South Moravian Region
- activities in support of the development of spas in the region
- administration and coordination of the subsidy programme for starting entrepreneurs and individual subsidies for legal entities (JIC, RRA JM, Chamber of Commerce, SNS, Croatian-Czech Chamber, extraordinary subsidies, etc.)
- presenting investment opportunities in the region at investment fair URBIS INVEST 2012
- fulfilment of the action plan as part of the Regional Innovation Strategy SMR 3 for the period 2007-2013
- fulfilment of the Zone Energy Concept SMR and associated activities, fulfilment of the Action Plan ÚEK JMK and tasks assigned by the Energy Committee, including the radon programme

## **Environment Department**

**Phone: 541 651 572**

**e-mail: [ozp@kr-jihomoravsky.cz](mailto:ozp@kr-jihomoravsky.cz)**

**Head of department: Ing. Bc. Anna Hubáčková**

**Number of employees: 76**

In 2012 the department had the following responsibilities:

- declaration or re-establishment of 12 natural monuments, two nature conservation areas and three nature parks as part of the Natura 2000 system application and in line with the SMR Nature Conservation Concept
- active biotechnology management at 140 natural monuments and conservation areas in order to support the protection, maintenance and improvement of the condition of important natural sites, investing CZK 12.172 from the SMR budget
- implementing projects as part of the Operational Programme Environment:
  - “Natura 2000 – implementation in the South Moravian Region, stages 5, 6 and 7” – the goal of these projects is to continue the research and planning for Natura 2000 sites that are of European importance
  - “Monitoring the natural attenuation in the Bzenec river head foreland” aiming at monitoring the natural attenuation with regard to the development of residual pollution of ground water in the interest area in order to protect the Bzenec area which is an important source of drinking water
- continuing the “Ceframe project: Evaluation and management of flood risks in Central Europe” which ensures a joint approach to the harmonisation of flood protection in the CENTROPE region
- cooperation with ASEKOL s. r. o. and ELEKTROWIN a. s. in the field of waste management with the aim to support the function and efficiency of the system of electrical appliances collection and separation in the region
- organising an exhibition “Gate of Recycling” as part of cooperation with EKO-KOM, a. s. in the field of waste separation which pointed out the cycle of waste from the point of origin through recycling to the use of recycled materials in everyday life

- publishing South Moravian Eco-Sheets – a bulletin published twice a year with a circulation of 3,000 focusing on ecology and environment in the South Moravian region
- organising a new competition of environmental projects “Environmental pride of our region or what makes us special” which followed up on previous successful editions of a competition for the most environmentally friendly office/institution in SMR
- organising the 10th competition of diploma theses concerned with the environment and ecology in the South Moravian region

### **Education Department**

**Phone: 541 653 502**

**e-mail: os@kr-jihomoravsky.cz**

**Head of department: JUDr. Hana Poláková**

**Number of employees: 74**

In 2012 the department had the following responsibilities:

- a variety of activities associated with the execution of state administration and self-government responsibilities toward 204 schools and educational facilities which are allowance organisations of the South Moravian region
- responsibilities associated with the the execution of state administration and self-government responsibilities toward schools and educational facilities managed by municipalities, churches and private operators
- fulfilment of tasks associated with the optimisation of schools and educational facilities managed by the South Moravian region
- preparing the long-term plan for education and development of education infrastructure 2012 and preparing the Annual Report on the condition and development of the South Moravian education system for the academic year 2011/2012
- administration of subsidies as part of “To the World!” programme in the area of prevention of criminality, drug prevention, in the area of sports and physical training, leisure time activities of the youth, ethnic minorities
- organising and pedagogical supervision of the South Moravian representation at the V Olympics of Children and Young People 2012 in the Moravian-Silesian region
- methodology and organisation of the Day of Ethnic Minorities
- organising the South Moravian display dedicated to sports and its support in the region at the SPORT Life 2012 international fair
- preparation and organisation of the 4th “Czech Hands” show
- administration of projects as part of international programmes Youth in Action and Comenius Regio

### **Health Care Department**

**Phone: 541 651 141**

**e-mail: oz@kr-jihomoravsky.cz**

**Head of department: until 31. 3. 2012 Ing. Jan Čupera acted as authorised manager,  
on 1. 6. 2012 he was replaced by Mgr. Martin Petřík**

**Number of employees: 20**

In 2012 the department had the following responsibilities:

- updating the South Moravian Regional Trauma Plan 2012 as part of the South Moravian Emergency Plan 2012
- implementation of the international project “Health Without Borders – future cross-border cooperation among the health services in Lower Austria, South Moravia and Vysočina regions in 2012–2013
- organising an international conference as part of the project “Health Without Borders” in Břeclav on 7. 11. 2012 with the participation of representatives of health facilities in Lower Austria, South Moravia and Vysočina regions
- preparation of the project for the implementation of objectives set out in international programmes “Local Agenda 21” and “Healthy Region”
- implementing the subsidy programme “Healthy municipalities, healthy towns and micro-regions SMR” as part of the “Healthy Region” programme

- coordination and exchange of information among all bodies involved in the “methanol affair” with the aim to prevent methyl alcohol poisoning
- subsidy proceedings for the provision of subsidies from the SMR budget in support of the development of NGOs providing publicly beneficial activities in health care
- completing the “Concept of inpatient facilities in the South Moravian Region” with a subsequent signing of the Memorandum to the conclusions of the Concept
- initiating talks with health insurance companies with the aim to sign contracts on the payments for health care to hospitals in the South Moravian region from 1 January 3 in line with the signed Memorandum
- “re-registration” of health care providers in the region and issuing of licences for providing health services to new applicants

### **Transport Department**

**Phone: 541 651 352**

**e-mail: [od@kr-jihomoravsky.cz](mailto:od@kr-jihomoravsky.cz)**

**Head of department: Ing. Rostislav Snovický**

**Number of employees: 50**

In 2012 the department had the following responsibilities:

- identification study for the by-pass of Bosonohy on road II/602 and the thoroughfare on road II/414 Hrušovany n. J. – Mikulov
- cooperation with the Department of Urban Planning and Civil Rules on the preparation of planning studies for the road II/380 Sokolnice – Čejč and road II/416 Žatčany – Slavkov u B. and the routing of the Křenovice connection
- transport services in the region in general
- expert state supervision over public transport, checking the adherence to transport routes, timetables, documents, licences, condition of signs and posting of timetables
- testing of instructors for the education and training of drivers
- appeals against decisions by municipal offices on rejecting objections against marking points in drivers registers
- testing and certification of professional forwarding service providers

### **Department of Urban Planning and Civil Rules**

**Phone: 541 651 362**

**e-mail: [oupsr@kr-jihomoravsky.cz](mailto:oupsr@kr-jihomoravsky.cz)**

**Head of department: Ing. arch. Eva Hamřlová**

**Number of employees: 31**

In 2012 the department had the following responsibilities:

- preparing the draft documentation for the Principles of Development of the South Moravian Region and its debate as required by the Building Act
- seminars for municipalities on the content of the Principles of Development of the South Moravian Region
- preparation of planning study for road II/416 Žatčany – Slavkov u Brna, planning study for road II/380 Sokolnice – Čejč and planning study for the evaluation of Křenovice connection options
- methodological support to municipalities with extended powers in the South Moravian region in the second update of the zoning and analytical documentation of municipalities 2012
- meetings and seminars on the amendment of the Building Act
- subsidy programme “Subsidy for the preparation of zoning plans”
- supporting the
- ERRAM CZ-AT project that aims at extending cross-border cooperation among South Moravia and South Bohemia and Lower Austria as part of zone planning and regional development

### **Administration Department**

**Phone: 541 652 244**

**e-mail: osp@kr-jihomoravsky.cz**

**Head of department: JUDr. Lenka Cundová**

**Number of employees: 20**

In 2012 the department had the following responsibilities:

- organising technical aspects of the election to the Regional Assembly of the South Moravian region, new local election in Újezd u Černé Hory and preparation of the presidential election in January 2013
- consultation days and seminars for municipalities in the field of offences and other administrative activities (registry of inhabitants, identification cards, passports, registry of births and citizenship issues)
- training for employees of South Moravian municipalities concentrating on tax rules and law on local fees
- organising training for municipalities as editors for ISUÍ (zone identification system) as part of developing the basic RÚIAN registry (registry of zone identification, addresses and property)
- verification of qualification of employees in municipalities with municipal offices with extended responsibilities and municipalities with extended powers in the field of elections, registries, checking and legalisation
- taking part in the consultation days and seminars held by the Ministry of Interior and Ministry of Finance concerning responsibilities carried out by the Administrative Department
- processing comments on draft laws falling within its responsibility
- management of regional receivables

### **Culture and Conservation Department**

**Phone: 541 652 322**

**e-mail: ok@kr-jihomoravsky.cz**

**Head of department: JUDr. Hana Holušová**

**Number of employees: 11**

In 2012 the department had the following responsibilities:

- organising the completion and submission of documentation for the inscription of the Mikulčice-Kopčany archaeological park on the UNESCO List of Cultural Heritage (in cooperation with Masaryk Museum in Hodonín) including the preparation of the Memorandum of Understanding concerning the nomination of the cross-border Great Moravia monuments between South Moravia and Trnava self-governing region on the List of Cultural Heritage
- implementing the project Porta culturae whose goal is to extend the cooperation in the field of culture among Czech and Moravian regions and Lower Austria; part of this project were: the Long Museum Night in Mikulov, painters symposium Large Format in Hodonín, open days in artists' studios and conference on the conservation of viticultural monuments
- preparation of the principles for the awarding of the title "Handicraft Master of the South Moravian Region" including the organisation of the first award ceremony
- painting competition Magical Colours of Land (in cooperation with Masaryk Museum in Hodonín) and literary competition Hidden Memory of Moravia (in cooperation with Museum of Brno Region)
- organising and announcing results of the 5th competition for the best renovated cultural monument in the South Moravian region in 2011
- coordinating the cultural programme on the occasion of the 1150th anniversary of the arrival of Cyril and Methodius in Great Moravia
- participation of the South Moravian region in "MONUMENTS 2012" – a show of renovation, financing and use of monuments (4 – 6 October 2012)
- preparations for the renovation of the Löw-Beer villa in Art Nouveau style and the adjacent area including the preparation of the concept and content of the future exhibition in the visitors centre to be opened in the villa (in cooperation with Museum of Brno Region)
- supervision of the renovation of national cultural monuments from the point of view of state monument conserva-

tion; the most important were the renovation of the riding halls at Lednice chateau, renovation of the Slavkov u Brna chateau area, renovation of the south wing and fortification at Špilberk

- exhibition of photographs capturing the renovation of selected cultural monuments implemented with the financial support of the South Moravian region, including an exhibition “Moravian Governors”

### **Control and Legal Department**

**Phone: 541 651 282**

**e-mail: okp@kr-jihomoravsky.cz**

**Head of department: JUDr. Roman Heinz, Ph.D.**

**Number of employees: 53**

In 2012 the department had the following responsibilities:

- preparation of the Report on the Results of Financial Audits in 2011 including the collection of data from municipalities and their allowance organisations for the Ministry of Finance
- operating the anti-corruption line of the South Moravian region and preparation of semi-annual reports on the dealing with motions received on the anti-corruption line
- informing directors of regional allowance organisations about the anti-corruption strategy of the region, maps of risks and procedures following suspected corruption
- review of municipalities and voluntary associations of municipalities in the territory of the South Moravian region and registration of administrative offences as per Art. 22a of Act 250/2000 on budget rules and imposing of fines for proven administrative offences
- cooperation on the updating of the information system used for the review of the financial management in cooperation with the Ministry of Finance
- organising the meeting with Vysočina regional authority staff members to discuss topics concerning the review of financial management of municipalities
- providing methodological guidance to municipalities concerning the review of financial management
- issuing the Report on the Review of the Financial Management of Municipalities in the South Moravian Region for 2011 and its publication on the regional web site
- methodological guidance in the field of public support – introducing a section on public support on the Intranet for SMR employees

### **Regional Trades Office**

**Phone: 541 653 666**

**e-mail: kzu@kr-jihomoravsky.cz**

**Head of department: Ing. Bc. Jitka Vítová**

**Number of employees: 8**

In 2012 the department had the following responsibilities:

- updating working manuals as part of the methodological guidance for municipal trades offices concerning the themes “Licensed trades – summary of applicable methodology”, “Foreigners” and “Selected audit authorities in relation to areas of supervision and regulations”
- issuing practical manuals as part of the methodological guidance on “General conditions for trades – integrity” and “Public health”
- issuing methodological sheets for the transformation of trades in the field of security services and phytopathology
- organising methodological meetings with the head of department
- organising a methodological seminar for the department on “Administrative sanctions – offences and administrative offences in the theory and practice of trades offices” on 7 June 2012

## **Social Affairs Department**

**Phone: 541 651 132**

**e-mail: osv@kr-jihomoravsky.cz**

**Head of department: Mgr. Martin Petřík**

**Number of employees: 32**

In 2012 the department had the following responsibilities:

- continuing the system of multiple-year financing of social services provided by non-governmental non-profit organisations in the South Moravian region
- implementing the Medium-Term Plan for Social Services Development in the South Moravian Region for the period 2012 - 2014 which reflects the strategy of social services provision in municipalities, takes into account priorities for funding in the social area, defines the network of social services in the region for the upcoming period; the document is kept up-to-date by way of annual action plans
- implementation of the individual project "Support to Social Services Development Planning in the South Moravian Region II" which aims at connecting the planning and funding of social services and preparation of methodology for the networking of social services
- implementation of the individual project "Securing Selected Social Prevention Services in the South Moravian Region" within which 84 social prevention services are funded from the European Social Fund under support area 3.1 of the Operational Programme Human Resources and Employment
- implementation of the project of gerontological-organisational supervision (GOS) where SMR was awarded a certificate "Gold Dragonfly" by the Czech Alzheimer Society and an international recognition for the second place in the competition "Living with and in spite of Alzheimer's disease", a competition of 63 projects from 15 European countries
- preparation for the transformation of social services in selected facilities as part of the Ministry of Labour and Social Affairs project for the support of transformation and deinstitutionalisation of inpatient facilities – commencement of stages I and II of the transformation in the "Heart" home
- completion of the SENIOR Centre annexe in Blansko which extended the capacity by 44 places in a home with special regimen; 26 new jobs were created
- merging Pečovatelská služba Vyškov, p. o., an organisation providing care services in Vyškov which terminated its activity on 30 September 2012, with Sociální služby Vyškov, p. o., another organisation which took over its rights and responsibilities
- organising a traditional bowling tournament for foster families and their children as part of consultation concerning foster care in Brno and Mikulov
- supporting pro-family activities, such as the 4th summer camp for children from families in distress due to economic crisis, continuation of Family Passports, Senior Passports, Family Points, Senior Points, subsidy programmes, etc.



## **Investment Department**

**Phone: 541 651 271**

**e-mail: oinv@kr-jihomoravsky.cz**

**Head of department: Ing. Pavel Šrom**

**Number of employees: 21**

In 2012 the department had the following responsibilities:

- securing funding for the reproduction of assets through budget and off-budget funds, subsidies and other public sources

- acting as the manager of SMR investment portfolio
- SMR loan policy
- methodological guidance and consultations for individual Regional Authority departments and allowance organisations concerning asset reproduction
- coordinating and directing the process of preparation and implementation of asset reproduction of the South Moravian regional assets or assets entrusted to allowance organisations on the basis of their trust deeds, with the exception of SÚS JMK
- preparation and implementation of projects co-funded from the state budget, state funds, SF EU or other funds
- coordinating and directing the process of preparation and implementation of activities in the removal of emergencies on assets entrusted to SMR allowance organisations, with the exception of SÚS JMK
- legal aid in the preparation of plans, processing and implementation of projects concerning the reproduction of SMR assets and the preparation of all related legal documents
- methodological guidance, legal aid and consultations for individual Regional Authority departments and allowance organisations concerning public procurement, its administration in the x-tender software and their posting in the Bulletin of Tenders and/or Official Gazette of the EU
- public procurement in SMR as required by the regional bodies

### **Internal Audit Department**

**Phone: 541 652 227**

**e-mail: ia@kr-jihomoravsky.cz**

**Head of department: Ing. Lubomír Petlach**

**Number of employees: 4**

In 2012 the department had the following responsibilities:

- internal audits in compliance with the law on financial audit and annual plan for 2012
- quality audits in line with the ČSN EN ISO 9001 standard and the annual plan for 2012
- coordination of risk analysis including its assessment and publication of a catalogue of risks
- methodological guidance for auditors in region-established organisations and to auditors of municipalities in SMR
- consultation assignments
- consultations concerning amendments to internal regulations
- activities associated with the publishing of internal regulations

### **Quality control department**

**Phone: 541 651 223**

**e-mail: urk@kr-jihomoravsky.cz**

**Head of department: Ing. Jarmila Beránková, Ph.D.**

**Number of employees: 3**

In 2012 the department had the following responsibilities:

- functioning of the quality management system in line with the ČSN EN ISO 9001 standard at the Regional Authority including a preparation for the audit of certified areas
- preparation of the 9th national conference on quality in public administration co-organised by the Ministry of Interior, Quality Council of the Czech Republic and Brno City Hall
- coordinating the meetings of SMR municipalities mayors and executive officers of municipal offices
- coordinating activities with the aim to improve the quality of services provided by the Regional Authority of the South Moravian Region, namely in the field of internal processes and strategic management of the Regional Authority
- questionnaire survey of the satisfaction of municipalities, citizens and region-established allowance organisations in the region
- preparation and organisation of the Children's Day at the Regional Authority of the South Moravian Region

# 3.

## *Organisations Established and Managed by the South Moravian Region*



## 3. Organisations Established and Managed by the South Moravian Region

### Transport

Management and Maintenance of the South Moravian Region's Roads, region-owned organisation KORDIS SMR, spol s r.o.

Žerotinovo náměstí 3/5, 601 82, Brno  
Nové Sady 30, 602 00, Brno

<http://www.susjmk.cz>  
<http://www.kordis-jmk.cz>

### Culture and conservation

Fine Arts Gallery in Hodonín, allowance organisation  
Observatory at Veselí nad Moravou, allowance organisation  
South Moravian Museum in Znojmo, allowance organisation  
Masaryk Museum in Hodonín, allowance organisation  
Museum of Brno Region, allowance organisation

Úprkova 2, 695 01, Hodonín  
Benátky 32, 698 01, Veselí nad Moravou  
Přemyslovců 8, 669 45, Znojmo  
Zámecké nám. 9, 695 01, Hodonín  
Porta coeli 1001, 666 02, Předklášteří  
seat of statutory body: Masarykovo nám. 18, 664 51, Šlapanice  
Nám. Čsl. Armády 2, 682 01, Vyškov  
Zámek 1, 692 15, Mikulov  
Kaloudova 30, 614 00, Brno

<http://www.gvuhodonin.cz>  
<http://hvezdarna-veseli.cz>  
<http://www.znojmu.cz>  
<http://www.masaryk.info>  
<http://www.muzeumbrenska.cz>  
<http://www.muzeum-vyskovska.cz/>  
<http://www.rmm.cz>  
<http://www.uapp.cz>

Museum of Vyškov Region, allowance organisation  
Regional Museum in Mikulov, allowance organisation  
Institute of Archaeological Monument Care in Brno, v.v.i.

### Social services

Seniors' Home at Černá Hora, p.o.  
Seniors' Home in Blansko, p.o.  
Seniors' Home in Zastávka, p.o.  
Seniors' Home in Strážnice, p.o.  
S - centre Hodonín, p.o.  
Centre of services for Seniors Kyjov, p.o.  
Home Hvězda, p.o.  
Seniors' Home at Plaveč, p.o.  
Seniors' Home in Jevišovice, p.o.  
Seniors' Home at Božice, p.o.  
Seniors' Home at Hostim, p.o.  
Seniors' Home at Skalice, p.o.  
Seniors' Home at Předklášteří, p.o.  
Seniors' Home at Sokolnice, p.o.  
Pension of Seniors in Vyškov, p.o.  
Seniors' Home at Bažantnice, p.o.  
Social Care Institute in Vyškov, p.o.

Zámecká 1, 679 21, Černá Hora  
Pod Sanatorkou 3, 678 01, Blansko  
Sportovní 432, 664 84, Zastávka  
Preláta Horného 515, 696 62, Strážnice  
Na Pískách 4037/11, 695 01, Hodonín  
Strážovská 1095, 697 01, Kyjov  
Nové Hvězdlice 200, 683 41, Bohdalice  
Plaveč 1, 671 32, Plaveč  
Jevišovice 104, 671 53, Jevišovice  
Božice 188, 671 64, Božice  
Hostim 1, 671 54, Hostim  
Skalice 1, 671 71, Hostěradice  
Šikuloва 1438, 666 02, Předklášteří  
Zámecká 57, 664 52, Sokolnice  
Polní 5, 682 01, Vyškov  
tř. Bří Čapků 1, 695 01, Hodonín  
Polní 1-3, 682 01, Vyškov

<http://www.ddch.cz>  
<http://seniorcentrumbiansko.webnode.cz/>  
<http://www.ddzastavka.unas.cz>  
<http://www.ddstraznice.cz>  
<http://www.ddhodonin.cz>  
<http://www.centrumproseniorykyjov.cz>  
<http://www.domovhvezda.cz>  
<http://www.domovproseniory.obecplavec.cz>  
<http://www.domovjevisovice.cz>  
<http://www.domovbozice.cz>  
<http://www.domovhostim.cz>  
<http://www.domovskalice.cz>  
<http://www.domovpredklasteri.cz>  
<http://ddsokolnice.cz>  
[www.psv.vysk.cz](http://www.psv.vysk.cz)  
<http://www.ds-hodonin.cz/>  
<http://www.socialnisluzbyvyskov.info/>



Seniors' Home at Černá Hora



Seniors' Home at Plaveč

Habrovany Castle, p.o.	Habrovany 1, 683 01, Rousínov	<a href="http://www.habrovanskyzamek.cz">http://www.habrovanskyzamek.cz</a>
Paprsek, p.o.	K Čihadlu 679, 679 63, Velké Opatovice	<a href="http://www.uspvo.net">http://www.uspvo.net</a>
Social Care Institute at Šebetov, p.o.	Šebetov 1, 679 35, Šebetov	<a href="http://www.uspsebetov.cz">http://www.uspsebetov.cz</a>
Střelice Castle, p.o.	Tetčická 69/71, 664 47, Střelice u Brna	<a href="http://www.zameckestrelice.cz">http://www.zameckestrelice.cz</a>
Heart in House, p.o.	Klentnice 81, 692 01, Mikulov	<a href="http://www.srdcevdome.cz">http://www.srdcevdome.cz</a>
Seniors' Home Horizont, p.o.	Strážovská 1096, 697 01, Kyjov	<a href="http://www.horizontkyjov.cz">http://www.horizontkyjov.cz</a>
Břežany Castle, p.o.	Břežany 1, 671 65, Břežany	<a href="http://www.zamekbrezany.cz">http://www.zamekbrezany.cz</a>
Green house of well-being, p.o.	P. Jilemnického 1, 695 03, Hodonín	<a href="http://www.zelenydumpohody.cz">http://www.zelenydumpohody.cz</a>
House by the Forest Tavikovice, p.o.	Tavikovice 153, 671 40, Tavikovice	<a href="http://www.domovtavikovice.cz">http://www.domovtavikovice.cz</a>
Seniors' Home Na Jarošce, p.o.	Jarošova 3, 695 01, Hodonín	<a href="http://www.usphodonin.cz">http://www.usphodonin.cz</a>
Ema's Castle, p.o.	Hrušovany n. J. 275, 671 67, Hrušovany n. J.	<a href="http://www.eminzamek.cz">http://www.eminzamek.cz</a>

### Education (as at 31.12.2012)

Nursery and Elementary School, Brno, Barvičova 54	Barvičova 54, 602 00, Brno	<a href="http://www.zsmsbarvicova.estranky.cz">http://www.zsmsbarvicova.estranky.cz</a>
Sports Grammar School of Ludvík Daněk, Brno, Botanická 70	Botanická 70, 602 00, Brno	<a href="http://www.sportovni gymnaziumbrno.cz/">http://www.sportovni gymnaziumbrno.cz/</a>
Elementary School of University Hospital, Brno, Černopolní 9	Černopolní 9, 613 00, Brno	<a href="http://www.fnbrno.cz/article.asp?nArticleID=55">http://www.fnbrno.cz/article.asp?nArticleID=55</a>
Nursery of University Hospital, Brno, Černopolní 9	Černopolní 9, 613 00, Brno	<a href="http://www.fnbrno.cz/article.asp?nArticleID=119">http://www.fnbrno.cz/article.asp?nArticleID=119</a>
Secondary School of Informatics and Telecommunications, Brno	Čichnova 23, 624 00, Brno	<a href="http://www.sosinformatikybrno.cz">http://www.sosinformatikybrno.cz</a>
JUNIOR – Children's And Youth Leisure Centre, Brno, Dornych 2	Dornych 2, 656 20, Brno	<a href="http://www.junior.cz">http://www.junior.cz</a>
Music School of PhDr.Zbyněk Mrkos, Brno, Došlikova 48	Došlikova 48, 636 00, Brno	<a href="http://www.zus-brno.cz">http://www.zus-brno.cz</a>
Grammar School in Brno, Elgartova 3	Elgartova 3, 614 00, Brno	<a href="http://www.gymelg.cz">http://www.gymelg.cz</a>
Secondary School for Children with Impaired Hearing and Apprentice School, Brno, Gellnerova 1	Gellnerova 1, 637 00, Brno	<a href="http://www.ssbrno.cz/">http://www.ssbrno.cz/</a>
Youth Home of Marie Steyskalová and School Canteen, Brno, Gorkého 33/35	Gorkého 33/35, 602 00, Brno	<a href="http://www.dmms.wz.cz">http://www.dmms.wz.cz</a>
Children's And Youth Leisure Centre, Brno, Helceletova 4	Helceletova 4, 602 00, Brno	<a href="http://www.ddmhelceletova.cz">http://www.ddmhelceletova.cz</a>
Secondary School of Art and Design, Style and Fashion and College Brno	Husova 10, 602 00, Brno	<a href="http://www.ssudbrno.cz/main.html">http://www.ssudbrno.cz/main.html</a>
Centre for School Service and Further Education of Teachers and Educational Professionals, Brno, Hybešova 15	Hybešova 15, 602 00, Brno	<a href="http://www.sssbrno.cz">http://www.sssbrno.cz</a>
Secondary School of Nutrition and Services, Brno	Charbulova 106, 618 00, Brno	<a href="http://www.soups.cz">http://www.soups.cz</a>
Music School, Brno, Charbulova 84	Charbulova 84, 618 00, Brno	<a href="http://www.zuscharbulova.cz/">http://www.zuscharbulova.cz/</a>
Special Nursery, Special Elementary School and Practical School, Brno, Ibsenova 1	Ibsenova 1, 638 00, Brno	<a href="http://www.ibsenka.cz/">http://www.ibsenka.cz/</a>
Secondary Medical School, Brno, Jaselská 7/9	Jaselská 7/9, 602 00, Brno	<a href="http://www.szs-jaselska.cz">http://www.szs-jaselska.cz</a>
Secondary Polytechnic School, Brno, Jílová 36g	Jílová 36g, 639 00, Brno	<a href="http://www.jilova.cz/">http://www.jilova.cz/</a>
Youth Home and School Canteen, Brno, Klášterského 4	Klásterského 4, 617 00, Brno	<a href="http://www.dmklast4.cz/">http://www.dmklast4.cz/</a>



Heart in House Klentnice



Secondary Medical School Brno

Nursery and Elementary School for Handicapped Children, Brno, Kociánka 6	Kociánka 6, 612 00, Brno	<a href="http://www.skola-kocianka.cz/">http://www.skola-kocianka.cz/</a>
Special Nursery, Special Elementary School and Practical School of ELPIS, Brno, Kopernikova 2/4	Kopernikova 2/4, 615 00, Brno	<a href="http://www.skolaelpis.cz/">http://www.skolaelpis.cz/</a>
Business Academy, Secondary specialised librarian school and College of librarian, information and social services, Brno, Kotlářská 9	Kotlářská 9, 611 53, Brno	<a href="http://www.oakobrn.cz">http://www.oakobrn.cz</a>
Language School with State Language Examination Authorisation Brno, Kotlářská 9	Kotlářská 9, 611 49, Brno	<a href="http://www.sjs-brno.cz">http://www.sjs-brno.cz</a>
Grammar School in Brno, Křenová 36	Křenová 36, 602 00, Brno	<a href="http://www.gymkren.cz">http://www.gymkren.cz</a>
F.D.Roosevelt Secondary School for Handicapped Children, Brno, Křížkova 11	Křížkova 11, 612 00, Brno	<a href="http://www.sstpm.gmail.cz/bindex.php">http://www.sstpm.gmail.cz/bindex.php</a>
Integrated Secondary Automotive School, Brno, Křížkova 15	Křížkova 15, 612 00, Brno	<a href="http://www.issabrn.cz">http://www.issabrn.cz</a>
Secondary School of Civil Engineering, Brno, Kudelova 8	Kudelova 8, 662 51, Brno	<a href="http://www.spsstavbrn.cz">http://www.spsstavbrn.cz</a>
LUŽÁNKY – Leisure Centre, Brno, Lidická 50	Lidická 50, 658 12, Brno	<a href="http://www.luzanky.cz">http://www.luzanky.cz</a>
Nursery and Elementary School, Brno, Lidická 6a	Lidická 6a, 602 00, Brno	<a href="http://www.zslidickabrn.cz/nase-skola/">http://www.zslidickabrn.cz/nase-skola/</a>
Lipka – Centre of Environmental Education, Brno, Lipová 20	Lipová 20, 602 00, Brno	<a href="http://www.lipka.cz/jezirko">http://www.lipka.cz/jezirko</a>
Apprentice School and Practical School, Brno, Lomená 44	Lomená 44, 617 00, Brno	<a href="http://www.oupslomena.cz">http://www.oupslomena.cz</a>
Secondary Medical School and Higher Vocational School, Brno, Merhautova 15	Merhautova 15, 613 00, Brno	<a href="http://www.szsmern.cz/">http://www.szsmern.cz/</a>
Dance Conservatoire, Brno, Nejedlého 3	Nejedlého 3, 638 00, Brno	<a href="http://www.tkbrn.cz">http://www.tkbrn.cz</a>
Nursery and Elementary School for Children with Impaired Hearing, Brno, Novoměstská 21	Novoměstská 21, 621 00, Brno	<a href="http://www.zsspbrn.cz/">http://www.zsspbrn.cz/</a>
Technical and economic Secondary School, Brno, Olomoucká 61	Olomoucká 61, 627 00, Brno	<a href="http://www.iss-copbrn.cz">http://www.iss-copbrn.cz</a>
Elementary School, Brno, Palackého 68	Palackého 68, 612 00, Brno	<a href="http://www.zspalackeho.cz/">http://www.zspalackeho.cz/</a>
Music School of Vítězslava Kaprálová, Brno, Palackého třída 70	Palackého třída 70, 612 00, Brno	<a href="http://www.zus-vk.cz">http://www.zus-vk.cz</a>
Commercial Academy and College of Commerce, Brno, Pionýrská 23	Pionýrská 23, 662 05, Brno	<a href="http://www.oapion.cz">http://www.oapion.cz</a>
Secondary School of Civil Engineering, Brno-Bosonohy	Pražská 38b, 642 00, Brno-Bosonohy	<a href="http://www.soubosonohy.cz">http://www.soubosonohy.cz</a>
Secondary School of Electrotechnology and Information Technology Brno	Purkyňova 97, 612 00, Brno	<a href="http://www.isspbmn.cz">http://www.isspbmn.cz</a>
Elementary School, Brno, Sekaninova 1	Sekaninova 1, 614 00, Brno	<a href="http://www.zssekaninova.cz/">http://www.zssekaninova.cz/</a>
Grammar School in Brno, Slovanské náměstí 7	Slovanské náměstí 7, 612 00, Brno	<a href="http://www.gymnaslo.cz">http://www.gymnaslo.cz</a>
Music School, Brno, Slunná 11	Slunná 11, 617 00, Brno	<a href="http://zus-slunna.cz/">http://zus-slunna.cz/</a>
Music School focused on religious music, Smetanova 14	Smetanova 14, 602 00, Brno	<a href="http://www.zusvarhanicka.cz/">http://www.zusvarhanicka.cz/</a>
Music School, Brno, Smetanova 8	Smetanova 8, 602 00, Brno	<a href="http://www.zussmetanova.cz">http://www.zussmetanova.cz</a>
Secondary Technical School and College, Brno, Sokolská 1	Sokolská 1, 602 00, Brno	<a href="http://www.spsbrn.cz">http://www.spsbrn.cz</a>
Integrated Secondary School of Polygraphy Brno, Šmahova 110	Šmahova 110, 627 00, Brno	<a href="http://www.isspolygr.cz">http://www.isspolygr.cz</a>
Elementary School, Brno, Štolcova 16	Štolcova 16, 618 00, Brno	<a href="http://www.autistickaskola.cz/">http://www.autistickaskola.cz/</a>
Grammar School, Brno – Řečkovice	Terezy Novákové 2, 621 00, Brno-Řečkovice	<a href="http://www.gyrec.cz">http://www.gyrec.cz</a>
Secondary School of Mechanical Engineering and Electro-Technology, Brno, Trnkova 113	Trnkova 113, 628 00, Brno	<a href="http://www.sos-soubrn.cz">http://www.sos-soubrn.cz</a>
Music School of Antonin Doležal, Brno, Trnkova 81	Trnkova 81, 628 00, Brno	<a href="http://www.zustrnkova.cz/">http://www.zustrnkova.cz/</a>
Music School of Jaroslav Kvapil, Brno, tř. Kpt. Jaroše 24	tř. Kpt. Jaroše 24, 602 00, Brno	<a href="http://www.zusjk.cz">http://www.zusjk.cz</a>
Konzervatoř Brno	tř. Kpt. Jaroše 45, 662 54, Brno	<a href="http://www.konzervatorbrno.eu/">http://www.konzervatorbrno.eu/</a>
Grammar School, Brno, třída Kapitána Jaroše 14	tř. Kpt. Jaroše 14, 658 70, Brno	<a href="http://www.jaroska.cz">http://www.jaroska.cz</a>
GEMINI Secondary School for Handicapped Children, Brno, Vaculíkova 14	Vaculíkova 14, 638 00, Brno	<a href="http://www.sssbrn.cz/sos_gemini">http://www.sssbrn.cz/sos_gemini</a>
Classical and Spanish Grammar School, Brno-Bystrc, Vejrostova 2	Vejrostova 2, 635 00, Brno-Bystrc	<a href="http://gyby.netbox.cz/">http://gyby.netbox.cz/</a>
Music School, Brno, Vevří 133	Vevří 133, 616 00, Brno	<a href="http://www.zusveveri.cz">http://www.zusveveri.cz</a>
Elementary School, Practical School and Children's Home, Brno, Videňská 26/28	Videňská 26/28, 639 00, Brno	<a href="http://www.vytvarka.videnska.cz/">http://www.vytvarka.videnska.cz/</a>



Secondary School of Civil Engineering, Brno-Bosonohy



Music School Smetanova 8, Brno

Grammar School, Brno, Videňská 47	Videňská 47, 639 00, Brno	<a href="http://www.gvid.cz">http://www.gvid.cz</a>
Music School of František Jilek, Brno, Videňská 52	Videňská 52, 639 00, Brno	<a href="http://www.zusjilka.cz">http://www.zusjilka.cz</a>
Music School, Brno, Vranovská 41	Vranovská 41, 614 00, Brno	<a href="http://www.zusvranovska.cz/">www.zusvranovska.cz/</a>
Secondary Chemical School, Brno, Vranovská 65	Vranovská 65, 614 00, Brno	<a href="http://www.spschbr.cz">http://www.spschbr.cz</a>
Dagmar Children's Home, Brno, Zeleného 51	Zeleného 51, 616 00, Brno	<a href="http://www.dddagmar.cz">http://www.dddagmar.cz</a>
Secondary Medical School, Brno, Žerotínovo náměstí 6	Žerotínovo náměstí 6, 602 00, Brno	<a href="http://www.voszbmo.cz">http://www.voszbmo.cz</a>
Grammar School of Matyáš Lerch, Brno, Žižkova 55	Žižkova 55, 616 00, Brno	<a href="http://www.gml.cz">http://www.gml.cz</a>
Music School in Adamov, Blansko district	Ronovská 12, 679 04, Adamov	<a href="http://www.zusadamov.cz/">http://www.zusadamov.cz/</a>
Secondary Technical School and Apprentice School in Blansko, Bezručova 33	Bezručova 33, 678 01, Blansko	<a href="http://www.sosblansko.cz/">http://www.sosblansko.cz/</a>
Elementary School in Blansko, Nad Čertovkou 17	Nad Čertovkou 17, 678 01, Blansko	<a href="http://www.zsblansko.cz/">http://www.zsblansko.cz/</a>
Commercial Academy and Secondary Medical School in Blansko, Nad Čertovkou 18	Nad Čertovkou 18, 678 01, Blansko	<a href="http://www.oabk.cz">http://www.oabk.cz</a>
Grammar School in Blansko	Seifertova 13, 678 01, Blansko	<a href="http://www.gymbk.cz">http://www.gymbk.cz</a>
Children's And Youth Leisure Centre in Blansko	Údolní 2, 678 01, Blansko	<a href="http://www.ddmblansko.cz">http://www.ddmblansko.cz</a>
Music School in Blansko	Zámek 3, 678 01, Blansko	<a href="http://www.zusblansko.cz/">http://www.zusblansko.cz/</a>
Special Elementary School in Blansko, Žižkova 27	Žižkova 27, 678 01, Blansko	<a href="http://specialniskola.blansko.net">http://specialniskola.blansko.net</a>
College of Economics and Medical and Secondary School in Boskovice, Hybešova 53	Hybešova 53, 680 01, Boskovice	<a href="http://www.vassboskovice.cz">http://www.vassboskovice.cz</a>
Secondary Pedagogical School in Boskovice, Komenského 5	Komenského 5, 680 11, Boskovice	<a href="http://www.spgs-bce.cz">http://www.spgs-bce.cz</a>
Secondary Technical School and Apprentice School of André Citroën, Boskovice, nám. 9. května 2a	nám. 9. května 2a, 680 11, Boskovice	<a href="http://www.soubce.cz">http://www.soubce.cz</a>
Music School in Boskovice, Blansko district	nám. 9. května 7, 680 01, Boskovice	<a href="http://www.zusboskovice.cz/">http://www.zusboskovice.cz/</a>
Grammar School in Boskovice, Palackého náměstí 1	Palackého náměstí 1, 680 11, Boskovice	<a href="http://www.gymbos.cz">http://www.gymbos.cz</a>
Nursery, Elementary School, Practical School Boskovice, Štefánikova 2	Štefánikova 2, 680 01, Boskovice	<a href="http://www.zsstefanikovaboskovice.estranky.cz/">http://www.zsstefanikovaboskovice.estranky.cz/</a>
Children's Home in Boskovice, Štefánikova 2b	Štefánikova 2b, 680 01, Boskovice	<a href="http://www.ddboskovice.cz/">http://www.ddboskovice.cz/</a>
Children's And Youth Leisure Centre in Boskovice, Blansko district	ul. 17. listopadu 1, 680 01, Boskovice	<a href="http://www.ddmboskovice.cz/">http://www.ddmboskovice.cz/</a>
Music School in Jedovnice, Blansko district	Jedovnice 401, 679 06, Jedovnice	<a href="http://zusjedovnice.eu/">http://zusjedovnice.eu/</a>
Secondary Technical School in Jedovnice, Na Větráku 463	Na Větráku 463, 679 06, Jedovnice	<a href="http://www.spsjed.cz">http://www.spsjed.cz</a>
Nursery and Elementary School of Children's Health care Centre, Křetin 12	Křetin 12, 679 62, Křetin	<a href="http://skola.ozdravovnakretin.cz/">http://skola.ozdravovnakretin.cz/</a>
Children's And Youth Leisure Centre in Letovice, Blansko district	Československá 137/5, 679 61, Letovice	<a href="http://ddmletovice.net">http://ddmletovice.net</a>
Music School in Letovice, Blansko district	Masarykovo nám. 29, 679 61, Letovice	<a href="http://www.zusletovice.cz">http://www.zusletovice.cz</a>
Masaryk Secondary School	Tyršova 500, 679 61, Letovice	<a href="http://www.stredni-skola.cz">http://www.stredni-skola.cz</a>
Children's Home at Hodonín u Kunštátu 48	Hodonín u Kunštátu 48, 679 71, Lysice	<a href="http://www.ddhodoninukunstatu.cz/">http://www.ddhodoninukunstatu.cz/</a>
Elementary School of Children's Health care Centre at Ostrov u Macochy, Školní 363	Školní 363, 679 14, Ostrov u Macochy	<a href="http://www.zsdl.net">http://www.zsdl.net</a>
Music School in Velké Opatovice, Blansko district	Pod Strážnicí 499, 679 63, Velké Opatovice	<a href="http://zusvo.skolniweb.cz">http://zusvo.skolniweb.cz</a>
Pedagogic-Psychological Advisory Centre, Brno, Hybešova 15	Hybešova 15, 602 00, Brno	<a href="http://www.pppbrno.cz/">http://www.pppbrno.cz/</a>
Apprentice School, Cvrčovice 131	Cvrčovice 131, 691 23, Cvrčovice	<a href="http://ou-cvrcovice.wz.cz">http://ou-cvrcovice.wz.cz</a>
Leisure Centre in Ivančice, Brno-Country district	Komenského náměstí 7, 664 91, Ivančice	<a href="http://www.ddmivancice.cz">http://www.ddmivancice.cz</a>
Jan Blahoslav Grammar School, Ivančice, Lány 2	Lány 2, 664 91, Ivančice	<a href="http://www.gjbi.cz">http://www.gjbi.cz</a>
Music School of A. Mucha, Ivančice, Brno-Country district	Palackého náměstí 27, 664 91, Ivančice	<a href="http://www.zus-ivancice.cz/">http://www.zus-ivancice.cz/</a>
Nursery, Elementary School and Children's Home in Ivančice	Široká 42, 664 91, Ivančice	<a href="http://www.neslysici-ivancice.info">http://www.neslysici-ivancice.info</a>
Children's And Youth Leisure Centre in Kuřim, Brno-Country district	Jungmannova 1084, 664 34, Kuřim	<a href="http://www.ddmkurim.cz">http://www.ddmkurim.cz</a>
Music School in Kuřim, Brno-Country district	Zahradní 1529, 664 34, Kuřim	<a href="http://www.zus-kurim.cz/">http://www.zus-kurim.cz/</a>



Secondary School of André Citroën, Boskovice



FORTIKA Secondary School, Lomnice u Tišnova

FORTIKA Secondary Technical School	Tišnovská 15, 679 23, Lomnice u Tišnova	<a href="http://www.fortika.cz">http://www.fortika.cz</a>
Music School at Ořechov, Brno-Country district	Komenského 4, 664 44, Ořechov	<a href="http://www.zusmore.cz/">http://www.zusmore.cz/</a>
Music School at Oslavany, Brno-Country district	Náměstí 13. prosince 12, 664 12, Oslavany	<a href="http://www.zusoslavany.cz/">http://www.zusoslavany.cz/</a>
Leisure Centre at Pohořelice, Břeclav district	Dlouhá 39, 691 23, Pohořelice	<a href="http://www.svcpohorelice.cz/">http://www.svcpohorelice.cz/</a>
Music School at Pohořelice, Břeclav district	Školní 462, 691 23, Pohořelice	<a href="http://www.zuspohorelice.estranky.cz/">http://www.zuspohorelice.estranky.cz/</a>
Elementary school at Pohořelice, Šumická 727	Šumická 727, 691 23, Pohořelice	<a href="http://www.skolapohorelice.cz/">http://www.skolapohorelice.cz/</a>
Music School at Pozořice, Brno-Country district	U Školy 386, 664 07, Pozořice	<a href="http://www.zus-pozorice.cz">http://www.zus-pozorice.cz</a>
Children's Home in Vranov, Žižkova 160	Žižkova 160, 664 32, Vranov	<a href="http://www.dd-vranov.cz/">http://www.dd-vranov.cz/</a>
Secondary School of Gardening and Apprentice School, Rajhrad, Masarykova 198	Masarykova 198, 664 61, Rajhrad	<a href="http://www.skolarajhrad.cz">http://www.skolarajhrad.cz</a>
Music School in Rosice, Brno-Country district	Na Schodech 239, 665 01, Rosice	<a href="http://www1.rosice.cz/zakladni-umelecka-skola/d-1931/p1=2047">http://www1.rosice.cz/zakladni-umelecka-skola/d-1931/p1=2047</a>
Integrated Secondary School, Sokolnice 496	Sokolnice 496, 664 52, Sokolnice	<a href="http://www.iss-sokolnice.cz">http://www.iss-sokolnice.cz</a>
Grammar School and Music School at Šlapanice, Riegrova 17	Riegrova 17, 664 51, Šlapanice	<a href="http://www.slapanice.cz/gymnazium/index.html">http://www.slapanice.cz/gymnazium/index.html</a>
Music School in Tišnov, Brno-Country district	Dvořáčkova 316, 666 01, Tišnov	<a href="http://www.tisnov.cz/index.php?page=zus">http://www.tisnov.cz/index.php?page=zus</a>
Grammar School in Tišnov, Na Hrádku 20	Na Hrádku 20, 666 01, Tišnov	<a href="http://www.gym-tisnov.cz">http://www.gym-tisnov.cz</a>
Secondary School and Primary School in Tišnov	nám. Míru 22, 666 25, Tišnov	<a href="http://www.soutisnov.cz/">http://www.soutisnov.cz/</a>
Children's Home in Tišnov, Purkyňova 1685	Purkyňova 1685, 666 01, Tišnov	<a href="http://www.ddtisnov.ic.cz/">http://www.ddtisnov.ic.cz/</a>
Grammar School of T. G. Masaryk, Zastávka, U Školy 39	U Školy 39, 664 84, Zastávka	<a href="http://www.gzastavka.cz">http://www.gzastavka.cz</a>
Nursery and Elementary School, Želešice, Sadová 338	Sadová 338, 664 43, Želešice	<a href="http://skolahrou.atlasweb.cz/">skolahrou.atlasweb.cz/</a>
Music School in Židlochovice, Brno-Country district	Nádražní 232, 667 01, Židlochovice	<a href="http://www.zuszidlochovice.cz/">http://www.zuszidlochovice.cz/</a>
Grammar School in Židlochovice, Tyršova 400	Tyršova 400, 667 01, Židlochovice	<a href="http://www.gymzidlo.cz">http://www.gymzidlo.cz</a>
Pedagogic-Psychological Advisory Centre in Břeclav	Bratři Mrštíkú 30, 690 02, Břeclav	<a href="http://www.pppbreclav.cz/">http://www.pppbreclav.cz/</a>
Nursery and Elementary School in Břeclav, Herbenova 4	Herbenova 4, 690 03, Břeclav	<a href="http://www.herbenka.breclav.cz/">http://www.herbenka.breclav.cz/</a>
Duhovka – Leisure Time Centre	Lidická 4, 690 02, Břeclav	<a href="http://www.duhovka.cz">http://www.duhovka.cz</a>
Secondary Technical School of Edvard Beneš and Apprentice School in Břeclav	nábř. Komenského 1, 690 25, Břeclav	<a href="http://www.spsbv.cz">http://www.spsbv.cz</a>
Grammar School and Language School with State Language Examination Authorisation in Břeclav, sady 28. října 1	sady 28. října 1, 690 21, Břeclav	<a href="http://www.gbv.cz">http://www.gbv.cz</a>
Grammar School of T. G. Masaryk, Hustopeče, Dukelské náměstí 7	Dukelské náměstí 7, 693 31, Hustopeče	<a href="http://www.gymhust.cz">http://www.gymhust.cz</a>
Music School in Hustopeče, Břeclav district	Komenského 4, 693 01, Hustopeče	<a href="http://www.zus-hustopece.cz/">http://www.zus-hustopece.cz/</a>
Secondary Technical School and Apprentice School in Hustopeče, Masarykovo nám. 1	Masarykovo nám. 1, 693 24, Hustopeče	<a href="http://www.sou.hustopece.cz">http://www.sou.hustopece.cz</a>
Elementary School and Practical School in Hustopeče, Šafaříkova 24	Šafaříkova 24, 693 01, Hustopeče	<a href="http://www.skolahustopece.cz">http://www.skolahustopece.cz</a>
Music School at Klobouky u Brna, Břeclav district	Bří Mrštíkú 2, 691 72, Klobouky u Brna	<a href="http://www.zusklobouky.czweb.org/">http://www.zusklobouky.czweb.org/</a>
Grammar School, Secondary Technical School and Apprentice School in Mikulov, Komenského 7	Komenského 7, 692 16, Mikulov	<a href="http://www.gymik.cz">http://www.gymik.cz</a>
Music School in Mikulov, Břeclav district	Náměstí 28, 692 01, Mikulov	<a href="http://www.zus-mikulov.cz/">http://www.zus-mikulov.cz/</a>
Children's And Youth Leisure Centre in Mikulov, Břeclav district	Vrchlického 11, 692 01, Mikulov	<a href="http://www.ddmmikulov.cz/">http://www.ddmmikulov.cz/</a>
Children's Home in Mikulov, Nádražní 26	Nádražní 26, 692 01, Mikulov	<a href="http://www.dd.mikulov.eu/">http://www.dd.mikulov.eu/</a>
Elementary School in Mikulov, Školní 1	Školní 1, 692 01, Mikulov	<a href="http://www.zsspmikulov.cz/">http://www.zsspmikulov.cz/</a>
Secondary School of Viticulture and Apprentice School of Gardening in Valtice, Sobotní 116	Sobotní 116, 691 42, Valtice	<a href="http://www.svisv.cz">http://www.svisv.cz</a>
Centre of School Service at Velké Pavlovice, Břeclav district	Hlavní 28, 691 06, Velké Pavlovice	<a href="http://www.sluzbaskole.com/">http://www.sluzbaskole.com/</a>



Music School, Židlochovice



Secondary Technical School and Apprentice School, Hustopeče

Music School at Velké Pavlovice, Břeclav district	Hlavní 30, 691 06, Velké Pavlovice	<a href="http://www.zus-velkepavlovice.cz">http://www.zus-velkepavlovice.cz</a>
Secondary School of Gastronomy, Hotel Industry and Forestry in Bzenec	nám. Svobody 318, 696 81, Bzenec	<a href="http://www.sosbzenec.cz">http://www.sosbzenec.cz</a>
Music School at Dolní Bojanovice, Hodonín district	Dolní Bojanovice 418, 696 17, Dolní Bojanovice	<a href="http://www.zusbojanovice.ic.cz/">http://www.zusbojanovice.ic.cz/</a>
Leisure Centre at Hodonín	nám. B. Martinů 5, 695 03, Hodonín	<a href="http://svc-hodonin.webnode.cz/">http://svc-hodonin.webnode.cz/</a>
Secondary School of Technology and Art and Special College in Hodonín, Brandlova 32	Brandlova 32, 695 01, Hodonín	<a href="http://www.prumyslovka.cz">http://www.prumyslovka.cz</a>
Music School in Hodonín	Horní Vály 2, 695 01, Hodonín	<a href="http://www.zushodonin.cz">http://www.zushodonin.cz</a>
Children's Home in Hodonín, Jarošova 1	Jarošova 1, 695 01, Hodonín	<a href="http://www.detskydomovhodonin.cz/">http://www.detskydomovhodonin.cz/</a>
Pedagogic-Psychological Advisory Centre in Hodonín	Jilemnického 2, 695 03, Hodonín	<a href="http://www.ppp-hodonin.eu/">http://www.ppp-hodonin.eu/</a>
Grammar School, Business Academy and Language School with State Language Examination Authorisation in Hodonín, Legionářů 1	Legionářů 1, 695 11, Hodonín	<a href="http://www.gymhodonin.cz">http://www.gymhodonin.cz</a>
Integrated Secondary School in Hodonín, Lipová alej 21	Lipová alej 21, 695 03, Hodonín	<a href="http://www.issho.cz">http://www.issho.cz</a>
Nursery and Elementary School in Hodonín, náměstí B. Martinů 5	nám. B. Martinů 5, 695 03, Hodonín	<a href="http://www.mszhodonin.cz/">http://www.mszhodonin.cz/</a>
Nursery in Hodonín, Sídlištní 1, allowance organisation	Sídlištní 1, 695 01, Hodonín	<a href="http://skolka.awardspace.com">http://skolka.awardspace.com</a>
Special Elementary School, Practice School and Children's Centre, Vřesovice 243	Vřesovice 243, 696 48, Ježov	<a href="http://www.skolavresovice.cz">http://www.skolavresovice.cz</a>
Apprentice School in Kyjov, Havlíčkova 1223/17	Havlíčková 1223/17, 697 37, Kyjov	<a href="http://www.soukyljavli.cz">http://www.soukyljavli.cz</a>
Children's And Youth Leisure Centre in Kyjov, Hodonín district	Husova 370, 697 01, Kyjov	<a href="http://www.ddmkjov.cz">http://www.ddmkjov.cz</a>
Klvaňa Grammar School and Secondary Medical and Special School Kyjov	Komenského 549, 697 11, Kyjov	<a href="http://www.gymkjov.cz">http://www.gymkjov.cz</a>
Secondary School and Apprentice Automotive School in Kyjov, Nádražní 471	Nádražní 471, 697 01, Kyjov	<a href="http://www.sossoukjov.cz">http://www.sossoukjov.cz</a>
Nursery and Elementary School in Kyjov, Školní 3208	Školní 3208, 697 01, Kyjov	<a href="http://www.mszykjov.cz">http://www.mszykjov.cz</a>
Nursery and Elementary School in Kyjov, Za Humny 3304	Za Humny 3304, 697 01, Kyjov	<a href="http://www.skolazahumnykjov.cz/">http://www.skolazahumnykjov.cz/</a>
Purkyně Grammar School in Strážnice, Masarykova 379	Masarykova 379, 696 62, Strážnice	<a href="http://www.gys.cz">http://www.gys.cz</a>
Music School in Strážnice, Hodonín district	Preláta Horného 509, 696 62, Strážnice	<a href="http://www.zusstraznice.cz">http://www.zusstraznice.cz</a>
Children's And Youth Leisure Centre in Strážnice, Hodonín district	Radějovská 848, 696 62, Strážnice	<a href="http://www.ddmstraznice.cz/">http://www.ddmstraznice.cz/</a>
Children's Home in Strážnice, ul. Boženy Hrejsové 1255	ul. Boženy Hrejsové 1255, 696 62, Strážnice	<a href="http://www.domuvek.cz/">http://www.domuvek.cz/</a>
Secondary School in Strážnice	J. Skácela 890, 696 62, Strážnice	<a href="http://www.sosostraznice.cz">http://www.sosostraznice.cz</a>
Music School at Velká nad Veličkou, Hodonín district	Velká nad Veličkou 461, 696 74, Velká nad Veličkou	
Children's And Youth Leisure Centre at Veselí nad Moravou, Hodonín district	Hutník 1495, 698 01, Veselí nad Moravou	<a href="http://www.ddmveseli.estranky.cz/">http://www.ddmveseli.estranky.cz/</a>
Nursery and Elementary School at Veselí nad Moravou, Kollárova 1045	Kollárova 1045, 698 01, Veselí nad Moravou	<a href="http://www.mszyveseli.cz/">http://www.mszyveseli.cz/</a>
Secondary School of Economics and Apprentice School at Veselí nad Moravou	Kollárova 1669, 698 33, Veselí nad Moravou	<a href="http://www.oaveseli.cz">http://www.oaveseli.cz</a>
Music School at Veselí nad Moravou, Hodonín district	nám. Míru 1676, 698 01, Veselí nad Moravou	<a href="http://www.zus-veseli.cz">http://www.zus-veseli.cz</a>
Children's And Youth Leisure Centre at Vracov, Hodonín district	Sokolská 896, 696 42, Vracov	<a href="http://www.ddmvracov.cz">http://www.ddmvracov.cz</a>
Grammar School and Business Academy in Bučovice	Součkova 500, 685 01, Bučovice	<a href="http://www.gymbuc.cz">http://www.gymbuc.cz</a>
Elementary School, Apprentice School and Children's Home at Račice, Zámek 1	Zámek 1, 683 05, Račice	<a href="http://www.uciliste-racice.cz">http://www.uciliste-racice.cz</a>
Elementary School in Slavkov u Brna, Malinovského 280, allowance organisation	Malinovského 280, 684 01, Slavkov u Brna	<a href="http://www.zsmalina.cz/">http://www.zsmalina.cz/</a>
Integrated Secondary School in Slavkov u Brna, Tyršova 479	Tyršova 479, 684 15, Slavkov u Brna	<a href="http://www.iss-slavkov.eu/">http://www.iss-slavkov.eu/</a>
Children's And Youth Leisure Centre in Vyškov,	Brněnská 7, 682 01, Vyškov	<a href="http://www.ddm.vys.cz">http://www.ddm.vys.cz</a>
Pedagogic-Psychological Advisory Centre in Vyškov	Jungmannova 2, 682 01, Vyškov	<a href="http://www.pppvy.cz/">http://www.pppvy.cz/</a>
Grammar School and Secondary Medical and Agricultural Economy School in Vyškov	Komenského náměstí 16, 682 11, Vyškov	<a href="http://www.gykovy.cz">http://www.gykovy.cz</a>
Music School in Vyškov	Nádražní 4, 682 01, Vyškov	<a href="http://www.zusvy.cz">http://www.zusvy.cz</a>



Secondary School Strážnice



Special Elementary School, Practice School and Children's Centre Vřesovice

Nursery and Elementary School in Vyškov, sídl. Osvobození 55	sídl. Osvobození 55/681, 682 01, Vyškov	<a href="http://www.mszsvyskov.cz/">http://www.mszsvyskov.cz/</a>
Secondary Technical School and Apprentice School in Vyškov, Sochorova 15	Sochorova 15, 682 01, Vyškov	<a href="http://www.sos-vyskov.cz">http://www.sos-vyskov.cz</a>
Elementary School at Hrádek 203	Hrádek 203, 671 27, Hrádek	<a href="http://www.obec-hradek.cz/index.php?ID=720">http://www.obec-hradek.cz/index.php?ID=720</a>
Music School at Hrušovany nad Jevišovkou, Znojmo district	Anenská 210, 671 67, Hrušovany nad Jevišovkou	
Music School at Miroslav, Znojmo district	Komenského náměstí 1, 671 72, Miroslav	<a href="http://www.zusmiroslav.cz/">http://www.zusmiroslav.cz/</a>
Children's And Youth Leisure Centre at Miroslav, Znojmo district	Kostelní 202, 671 72, Miroslav	<a href="http://sis.znojmo.cz/ddmmiroslav">http://sis.znojmo.cz/ddmmiroslav</a>
Secondary School of Transport, Commerce and Services	nám. Klášterní 127, 672 01, Moravský Krumlov	<a href="http://sis.znojmo.cz/soumk">http://sis.znojmo.cz/soumk</a>
Children's And Youth Leisure Centre in Moravský Krumlov, Znojmo district	nám. T. G. Masaryka 35, 672 01, Moravský Krumlov	<a href="http://www.domecekmk.cz/">http://www.domecekmk.cz/</a>
Grammar School in Moravský Krumlov, Smetanova 168	Smetanova 168, 672 01, Moravský Krumlov	<a href="http://www.mkgym.cz">http://www.mkgym.cz</a>
Music School in Moravský Krumlov, Znojmo district	Školní 139, 672 01, Moravský Krumlov	<a href="http://www.zusznojmo.cz/">http://www.zusznojmo.cz/</a>
Secondary Technical School and Apprentice School in Znojmo, Dvořákova 19	Dvořákova 19, 669 67, Znojmo	<a href="http://www.szes-dvorakova.cz">http://www.szes-dvorakova.cz</a>
Children's Home in Znojmo, Hakenova 18	Hakenova 18, 669 02, Znojmo	<a href="http://www.ddznojmo.cz/">http://www.ddznojmo.cz/</a>
Nursery, Elementary School and Practical School in Znojmo, Horní Česká 15	Horní Česká 15, 669 51, Znojmo	<a href="http://www.specialniskolyznojmo.cz/">http://www.specialniskolyznojmo.cz/</a>
Pedagogic-Psychological Advisory Centre in Znojmo	Jana Palacha 6, 669 02, Znojmo	<a href="http://www.ppp-znojmo.cz/">http://www.ppp-znojmo.cz/</a>
Secondary Medical School and Medical College in Znojmo, Jana Palacha 8	Jana Palacha 8, 669 33, Znojmo	<a href="http://sis.znojmo.cz/szdrav">http://sis.znojmo.cz/szdrav</a>
Grammar School of Dr. Karel Polesný	Komenského náměstí 4, 669 75, Znojmo	<a href="http://www.gymzn.cz">http://www.gymzn.cz</a>
Grammar School, Secondary Pedagogical School in Znojmo, Business Academy and Language School with State Language Examination Authorisation in Znojmo	Pontassievská 3, 669 02, Znojmo	<a href="http://www.gymspgs.cz">http://www.gymspgs.cz</a>
Music School in Znojmo	Rooseveltova 21, 669 02, Znojmo	<a href="http://www.zusznojmo.ic.cz">http://www.zusznojmo.ic.cz</a>
Centre of School Service in Znojmo, Rudoleckého 25	Rudoleckého 25, 669 02, Znojmo	<a href="http://www.orgman.cz">http://www.orgman.cz</a>
Children's And Youth Leisure Centre in Znojmo	Sokolská 8, 669 02, Znojmo	<a href="http://ddmznojmo.xf.cz">http://ddmznojmo.xf.cz</a>
Secondary Technical School in Znojmo, Uhelná 6	Uhelná 6, 669 02, Znojmo	<a href="http://www.sou-uhelna.znojmo.cz">http://www.sou-uhelna.znojmo.cz</a>

## Health care

Hospital in Znojmo, allowance organisation	MUDr. Jana Janského 11, 669 02, Znojmo	<a href="http://www.nemzn.cz">http://www.nemzn.cz</a>
Hospital in Kyjov, allowance organisation	Strážovská 1247, 697 33, Kyjov	<a href="http://www.nemkyj.cz">http://www.nemkyj.cz</a>
Hospital in Vyškov, allowance organisation	Purkyňova 36, 682 01, Vyškov	<a href="http://www.nemvy.cz">http://www.nemvy.cz</a>
Hospital in Břeclav, allowance organisation	U Nemocnice 1, 690 74, Břeclav	<a href="http://www.nembv.cz">http://www.nembv.cz</a>
Hospital in Tišnov, allowance organisation	Purkyňova 279, 666 13, Tišnov	<a href="http://www.nemtisnov.cz">http://www.nemtisnov.cz</a>
Hospital in Ivančice, allowance organisation	Široká 16, 664 95, Ivančice	<a href="http://www.nspiv.cz">http://www.nspiv.cz</a>
Hospital of TGM in Hodonín, allowance organisation	Purkyňova 11, 695 26, Hodonín	<a href="http://www.nemho.cz">http://www.nemho.cz</a>
Hospital of Brethren of Mercy in Letovice, allowance organisation	Pod Klášterem 17, 679 61, Letovice	<a href="http://nmbletovice.cz">http://nmbletovice.cz</a>
South Moravian Children's Special Health care Institute, allowance organisation	Křetín 12, 679 62, Křetín	<a href="http://www.detskelecebny.cz/">http://www.detskelecebny.cz/</a>
Children's Centre in Znojmo, allowance organisation	ul. Mládeže 1020/10, 669 02, Znojmo	<a href="http://www.detskecentrumzn.cz">http://www.detskecentrumzn.cz</a>
LILA Handicapped Children's Home at Otnice, allowance organisation	Boženy Němcové 151, 683 54, Otnice	<a href="http://www.lila.cz">http://www.lila.cz</a>
Babies' Home in Kyjov, allowance organisation	Strážovská 965, 697 33, Kyjov	<a href="http://www.ku-kyjov.cz">http://www.ku-kyjov.cz</a>
Medical Rescue Service of the South Moravian Region, allowance organisation	nám. 28. října 23, 602 00, Brno	<a href="http://www.zzsjm.cz">http://www.zzsjm.cz</a>



Grammar School of Dr. Karel Polesný, Znojmo



Hospital in Kyjov

## External relations

Department of the South Moravian Region for Inter-Regional Cooperation, allowance organisation, Žerotínovo nám. 3/5, 601 82, Brno

## Spas

Thermal Pásohlávky a.s. Pásohlávky 1, 691 22, Pásohlávky [www.thermalpasohlavky.cz](http://www.thermalpasohlavky.cz)

## Public procurement

CEJIZA, s. r. o. Žerotínovo nám. 3/5, 601 82, Brno <http://www.cejiza.cz/>

## Car repairs

CL JUNIOR AUTO Boskovice, s.r.o. nám. 9. května 2/a, 680 01, Boskovice <http://www.cljuniorauto.cz/>



Secondary School of Art and Design, Style and Fashion and College, Husova, Brno



Regional Museum Mikulov



House by the Forest Tavikovice



Lužánky – Leisure Centre



Elementary School, Apprentice School and Children's Home Račice



Secondary School of Transport, Commerce and Services, Moravský Krumlov



# 4.

## *Top events in 2012*



## 4. Top events in 2012

### January

The South Moravian Region presented itself at Regiontour, trade fair of tourist opportunities in the region. The booth of the South Moravian region in Hall P of the Brno Exhibition Centre provided a comprehensive offer of destinations in South Moravia along with presentations of the South Moravian Tourist Authority and eight international partners of the region.

The South Moravian Regional Authority was one of two regional authorities in the Czech Republic that won the prestigious "Friendly Place" certificate for the year 2011. This is a project of the Czech Red Cross and its goal is to create a national network of certified service providers where clients with various forms of limitations will receive guaranteed professional service. On 8 January, Věra Vojáčková, Director of the Regional Authority, and Marie Cacková, member of the South Moravian Regional Council, took over the certificate from the MEP Oldřich Vlasák who is responsible for this project.

On 24 January, Governor of the South Moravian Region Michal Hašek awarded the winner of the competition South Moravian Entrepreneur of the Year 2011. The prize winner was Jaroslav Klíma, chairman of the board of directors of TESCAN, a.s., manufacturer of electron microscopes.

On 29 January – 3 February, 101 members of the South Moravian expedition attended by the 5th Winter Olympics for Children and Young People the Silesian-Moravian region. Representatives of our region competed in eight sports and two cultural disciplines – alpine and cross-country skiing, biathlon, ice-hockey, figure skating, speed skating, snowboarding, chess, disco dance and photographic competition. South Moravian athletes succeeded in obtaining two gold, two silver and three bronze medals.

During January and February, due to unfavourable dispersion conditions the South Moravian Regional Authority, Department of the Environment, issued two warnings about smog for part of the South Moravian region.



South Moravian team at the Winter Olympics for Children and Young People



Award for the Entrepreneur of the Year



The region was presented at Regiontour

## February

On 2 February, the South Moravian Regional Council opened a selection procedure for managers in seven allowance organisations established by the South Moravian Region in the area of education. The number of positions as heads of schools and school facilities covered by this selection procedure was 150. During the first half of the year the selection has been concluded and 35 new managers were appointed, others were confirmed in office.

On 20 February, the meeting in Hodonín started off the regular series of meetings between the representatives of the South Moravian Region and Regional Authority with the mayors of municipalities in the districts of the region. The agenda included information by members of the Regional Council, information about the work of the Regional Authority or news in the area of legislation, financing of municipalities and grant opportunities. These meetings which have been held since 2007 are not only an opportunity to provide information and methodological guidance to municipalities, but also provide an important feedback.

On 23 February, the Regional Assembly at its meeting approved the SoMoPro II project which follows up on the previously launched project implemented with the financial assistance of the European Union. This involves a targeted and planned support to the arrival of international researchers in South Moravia.

On 23 February, Governor of the South Moravian Region Michal Hašek introduced the first babies born in the region and their families to members of the South Moravian Regional Assembly. The Assembly Hall hosted also the Macák family with their daughter Eliška who was the first citizen of the South Moravian Region born in 2012.

On 23 February, Governor of the South Moravian Region Michal Hašek received three Central European astronauts - Sigmund Jähn, Vladimír Remek and Miroslav Hermaszewský. The meeting took place at the event entitled "Gathering of astronauts" organised by the Brno Observatory and Planetarium.

On 15 February, Deputy Governor Stanislav Juránek attended the announcement of the regional round of the 19th poll for the most popular teacher in the Czech Republic called Golden Amos. He awarded commemorative certificates to three finalists, Zdeněk Blažek, teacher at the Integrated Secondary School, Petra Bürglová, professor at grammar school, and Jaroslav Ševčík, primary school and kindergarten teacher.



Regular meeting of regional management and mayors started in Hodonín



Congratulating the first new-born inhabitants of the region



Commemorative certificates for finalists in the Golden Amos poll

## March

On 2 March, “Recyklohraní” competition prizes were awarded to schools that were the most active in collecting electro-waste. In total, 84 kindergartens, primary schools and secondary schools in the region were involved in the recycling scheme. During their autumn campaign (1 September – 30 November) they collected 51,388 kg of old appliances. The best results were achieved by J.A.-Komenský primary schools and kindergartens in Žeravice, Vojkovice and Sulíkov.

On 13 March, Governor Michal Hašek and Council member Marie Cacková handed over the record 60,000th Senior Passport to Jiljí Sedláček of Tišnov.

In the regional round of the Golden Crest 2012 competition, in the category of municipal websites, the winner among towns was Vyškov and the winning village was Ostrovačice. In the category of “Electronic Services” the winner was Boskovice with the digitised town chronicle. The popularity award was received by the website of the village of Březina.

On 21 March, a meeting of water managers took place at the Mikulov castle on the occasion of the World Water Day.

On 31 March, member of the Regional Council Oldřich Ryšavý with Prince Johann Adam II of Liechtenstein opened an exhibition “Hans Adam I of Liechtenstein (1657-1712) economist, politician and patron at the Mikulov castle. At the opening of the exhibition Hans Adam II appreciated the attention which the Mikulov Regional Museum paid to this great figure of the Liechtenstein family.

For the first time in its history the South Moravian region was subject to a rating by Moody's Investors Service Limited and obtained a national rating Aa1.cz. This is the second best rating on a twenty-one point rating scale and it documents the region's excellent capacity to meet its obligations (in comparison with other Czech entities), in fact it is the highest rating that a region can obtain.



Issuing the record 60,000th Senior Passport



Award in the regional round of the Golden Crest competition

## April

On 4 April, Council members Oldřich Ryšavý and Zdeněk Pavlík attended the opening of interdisciplinary intensive care unit in Vyškov Hospital. The investment of nearly 76 million complemented two central intensive care units completed earlier, internal and surgical. Now a third unit was added, neurological, which will replace the temporary structure.



Opening of intensive care unit in Vyškov hospital

On 5 April, the “Uzávěr 2012” exercise tested the SMR Integrated Rescue System. The subject of this exercise which took place in the Březina Military Training Area was an intentional collision of a truck and a bus transporting prisoners during which some of the prisoners had fled to freedom.



“Uzávěr 2012” exercise tested Integrated Rescue System units

On 11 April, the regional government together with the Union of Winemakers, the Agrarian Chamber of the Czech Republic and representatives of winemakers launched a petition with the aim to persuade legislators not to introduce a tax on still wine. The Council approved the text of a letter by Governor Michal Hašek and Deputy Governor Stanislav Juránek addressed to mayors of towns and villages in the South Moravian region.

On 12 April, the Brno airport hosted a meeting marking the 10th anniversary of the operation of the Brno-Tuřany International Airport. Since 2002, when the company Letiště Brno took over the airport, the number of passengers has been almost quadrupled.

On 21 April, the park under Špilberk castle became the venue of the Earth Day celebration in Brno. The event was prepared by the Rezekvítek civic association thanks to financial support of the City of Brno and the South Moravian region. Brno Earth Day was held with the subtitle “Let us Preserve Resources for the Future”.



Michal Březina became the best sportsman of the region

On 23 April, Governor Michal Hašek received American Ambassador Norman L. Eisen at the South Moravian Regional Authority. The Ambassador and the Governor viewed the presentation of projects – JIC, CEITEC, FNUSA-ICRC and IT4I at the South Moravian Innovation Centre.

On 4 April, skater Michal Březina was awarded as the best sportsman of the region in 2011. In the category of teams the winners were the HK Britterm Veselí nad Moravou handball team.



Construction of the year competition awards

On 25 April, Deputy Governor Václav Božek attended the announcement of the results of the competition SMR Construction 2011. Among the awarded buildings at the Brno Exhibition Centre was also an investment project by Kordis JMK - Modřice, terminal, facilities for passengers.

## May

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On 8 May, representatives of the South Moravian Region paid tribute to the victims of the most devastating war conflict in modern history, marking the 67th anniversary of the end of World War II.

On May 26, Deputy Governor Ivo Polák and chair of the Committee for Interregional Relations of the Regional Assembly Anna Matějková met with a Bulgarian delegation headed by Vice President Margarita Popova at the Slavonic fortified settlement in Mikulčice. The journey of the Bulgarian delegation to Mikulčice took place on the occasion of the local St. Cyril and Methodius Orthodox pilgrimage.

On 27 May, the Airport Brno hosted one of the biggest events held as part of the Family Passport scheme – the International Family Day.

On May 30, Governor of the South Moravian Region Michal Hašek met with the president of Atlético Madrid Enrique Cerezo Torres.

On 31 May, an exhibition “Wine Across the Centuries” was inaugurated at the Mikulov chateau. The largest permanent wine exhibition in the Czech Republic is unique for its content as well as visual execution. Visitors can see the history of viticulture and winemaking in our territory in the European context.



Ceremony marking the anniversary of the end of World War II



International Family Day at the Brno airport

## June

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On Monday 4 June 2012, the Regional Authority of the South Moravian Region held another Open Day – this time its motto was “Office Open to Everyone”. Regional organisations were responsible for the vast programme of accompanying events.

On 14 June, the construction started on the “Chateau riding hall in Lednice – multipurpose centre” supported from subsidies from the Integrated Operational Programme.

On 14 June, the Governor’s Concert took place at the



Open Day at the Regional Authority

Slavkov castle during the XVII International Music Festival Concentus Moraviae.

On June 15, Deputy Governor Ivo Polák announced the results of the regional round of the competition Village of the Year in Krásensko. The golden ribbon and overall victory in the regional round were awarded to Tvarožná Lhota.

On June 20, Deputy Governor Stanislav Juránek and chairman of the Committee for Education, Training and Employment Jiří Janda attended the announcement of the fourth Czech Hands Contest 2012 at the Reduta Theatre in Brno – a show of winners of vocational students' skills in twenty-one disciplines. The purpose of the show is to support the development of handicrafts and to improve the position of apprenticeships in the public eye.

On 22 June, Deputy Governor Václav Božek with Council member Pavel Balík awarded the winners in the fifth competition for the "Best renovated monument in the South Moravian Region in 2011". The winner in the category of large structures was the church in Těšetice. The parish in Vranov nad Dyjí took the first place in the category of works of art. In the category of small structures the winner was a cultural monument in the Archlebov parish.

On 27 June, a ceremonial tapping of the foundation stone was commenced the construction of the "Centre of Services for Elderly Citizens in Kyjov – extension". The current capacity of the centre will be increased by 60 beds and there is going to be a boarding facility worth CZK 80 million.



Laying the foundation stone in Lednice



Announcing the results of Czech Hands competition



Congratulations to winners of the best renovated monument

## July

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On 29 July, a delegation from the South Moravian region took part in the celebration of the brotherhood of Czechs and Slovaks at Velká Javořina. The celebration was dedicated to the 20th anniversary of the modern history.

On 31 July, the first round table took place to discuss the consequences, damages and renewal of the Bzenec oak grove after the extensive forest fire in May. This discussion was initiated by the South Moravian Region.



Czech and Slovak celebrations

## August

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On 3 August, Governor Michal Hašek signed the Memorandum of Cooperation on the reconstruction of the Moravský Krumlov castle. Along with the Governor the Memorandum was signed by the Minister of Culture Alena Hanáková, Mayor of Moravský Krumlov Tomáš Třetina, and Jozef Kaliský, CEO of Incheba Praha.

On 15 August, representatives of the South Moravian region attended the celebrations of the 367th anniversary of the victory of Brno inhabitants over the Swedes.

On 21 August, participants in a ceremony commemorating the victims of the events of August 1968 and 1969 gathered in the centre of Brno. Governor Michal Hašek and Mayor of Brno Roman Onderka placed flowers on the memorial plaque to Danuše Muzikářová in Moravské náměstí and paid tribute to the memory of Stanislav Valehrach who was shot dead in Orlí street.

On 24 August, representatives of the best municipalities were awarded "Village of the South Moravian Region of the Year 2012" in Tvarožná Lhota in the Hodonín district.

On 24 – 25 August, the motorcycle Grand Prix of the CR and world championship, the most attractive domestic sports undertaking for spectators attracted hundreds of thousands of motorcycle fans to the Brno race circuit during the weekend.

On 28 August, the South Moravian Regional Authority opened its kindergarten in the Authority building in Žerotínovo náměstí 1/2. This is available to the children of regional staff as well as for children of employees in more than 240 allowance organisations. The kindergarten can admit 34 children.



Signing the Memorandum of Cooperation on castle renovation in Moravský Krumlov



The region opened its kindergarten

## September

On 1 September, the Harvest festival celebration took place in Mendlovo náměstí in Brno. Part of this programme was the awarding of the best regional foods.

On 10 September, the eighth Senior Point in the South Moravian Region was opened in Křenová street in Brno.

On 12 September, an extraordinary SMR emergency staff met to discuss the critical situation in connection with the sale of adulterated alcohol. It A hotline was set up for the entire South Moravian region and and free testing of spirits was made available where people could have suspected drinks tested for hazardous substances.

On 15 September, part of the opening ceremony of the XX Pottery Fair in Kunštát the title Master of Traditional Handicraft of the South Moravian Region was awarded for the year 2012. The awards were received by Bohumil Šikula of Kyjov (cooper) and Božena Kozumplíková of Blatnice pod Svatým Antonínkem (reedmace weaver).

On 20 September, the South Moravian Regional Assembly at its meeting unanimously approved the submission of a complaint to the Constitutional Court against the decision of the Supreme Administrative Court of 21 June 2012 which cancelled The Principles of Development of the South Moravian Region.

On September 21, Governor Michal Hašek along with Council member Jiří Altman participated in an event organised by the National Council of Persons with Disabilities of the Czech Republic in Hodonín during which an Euro-lock was installed at wheelchair accessible bathroom. The region supported this project with CZK 1 million in 2012.

On 24 September, a ceremonial tapping of the foundation stone launched the construction of CEITEC, the Central European Institute of Technology on BUT campus Pod Palackého Vrchem.

On 25 September, the results were announced for a contest of environmental projects "Environmental Pride of our Region or What Makes us Unique". 26 public authorities were enrolled in this newly conceived competition that continues in the successful competition for the most environmentally friendly office/institution in the South Moravian Region. The most interesting projects were: "Family Adopting its Tree (municipal office in Velké Pavlovice), "Ladná Alley Recovery" (municipal office in Ladná) and nature trails project in Moravské Knínice.



Harvest festival parade in the centre of Brno



The eighth Senior Point was opened in Křenová street



Construction of CEITEC, the Central European Technology Institute, started

On September 27, Znojmo Hospital opened a new theatre for ophthalmic surgery. The investment project worth CZK 32 million will allow the placement of all eye surgery in the newly refurbished theatre.

On September 30, náměstí Svobody in Brno hosted the second celebrations of the International Day of Senior Citizens. During the programme Governor Michal Hašek handed out the jubilee 100,000th Senior Passport.



Second celebration of the International Day of Senior Citizens

## October

On 5 October, the foundation stone of the Centre of Competence in Kuřim was laid. The Centre is intended to strengthen the competitiveness of the South Moravian engineering.

On 5 October, Governor Michal Hašek and his deputy Ivo Polák officially approved the regional facility – SENIOR Centre in Blansko – pavilion that will serve as a home with special regimen. The new pavilion offers 40 places in double rooms with sanitary facilities for each two rooms. It increased the capacity of the centre to a total of 144 places.

On 8 October, the Benedictine monastery in Rajhrad hosted the ceremonial opening of the newly renovated south wing of the monastery prelature. The renovation project for the the south wing of the monastery prelature cost a total of CZK 41.3 million – of this CZK 35 million will be paid by European funds. Part of the monastery was previously renovated and now the building is the seat of the Museum of Literature in Moravia whose exhibition commemorates important personages and creative styles in Moravian literature.

On 17 October, results of the “Czech Heads 2012” competition were officially announced at the Regional Authority in Brno. This project aims at supported talented young people. The prizes were awarded by Deputy Governor Václav Božek in a ceremony at the Mahen Theatre.



Laying of the foundation stone of the Centre of Competence in Kuřim



Senior Centre in Blansko enlarged its capacity

On 31 October, due to the reduction of the risk of methyl alcohol in spirits the free testing of spirit samples for the citizens of South Moravia was terminated. This was decided by the Regional Council at its meeting on the 30th October. Until this date citizens had the possibility to bring samples for testing in selected laboratories. The analysis was performed on all samples submitted by 31st October. 4,130 analyses were performed and of this number 68 were positive.

On 31 October, during a gala evening at the Slavkov chateau the Prize of the South Moravian Region was awarded to fifteen laureates.



Jožka Černý was among the laureates of the Prize of the South Moravian Region

## November

On 9 November, Governor of the South Moravian Region Michal Hašek signed the Memorandum on the second stage of the Concept of Inpatient Health Facilities in the South Moravian Region. The Memorandum was also signed by the Minister of Health Leoš Heger, CEO of the General Health Insurance Company Pavel Horák and President of the Association of Health Insurance Companies of the Czech Republic Jaromír Gajdáček.

On 9 November, the South Moravian region was awarded the "Gold Dragonfly" prize in Prague. This was in appreciation for a unique approach and interest of the regional government in supporting the improvement of quality of provided social services to persons suffering from the Alzheimer's disease. The prize was received by Council member Jiří Altman during the Czech Alzheimer Society conference.

On 11 November at 11 a.m., the first bottles of Saint Martin wine were opened in Brno Svoboda square in the presence of Governor Michal Hašek.

On November 12, Governor of the South Moravian Region Michal Hašek and Deputy Governor Stanislav Juránek awarded pupils of secondary schools from the South Moravian Region who achieved success (1st to 3rd place) in national and international rounds of quiz competitions and skills competitions included in the "Czech Hands" shows announced by the South Moravian Region.



Memorandum on the second stage of the Concept of Inpatient Health Facilities was signed



St. Martin wine tasting in náměstí Svobody in Brno

On 14 November, the South Moravian Regional Authority hosted the staff exercise of the Integrated Rescue System called EVACUATION 2012. The key theme of the exercise was a situation after an announcement of a crisis – a third degree incident in the Dukovany nuclear power plant.

On 15 November, during a student conference the results were announced of the 10th competition of diploma and bachelor theses on the environment and ecology with a relation to the South Moravian territory. In 2012, there were 33 papers on a wide range of environmental topics.

On Friday 23 November, the South Moravian Regional Assembly at its inaugural meeting elected a new governor. Michal Hašek (Social Democratic Party) was re-elected in a ballot. The following votes re-elected Stanislav Juránek as Deputy Governor (Christian Democratic Party) and other Council members.



## ***December***

On Sunday 2 December, a tribute at the Peace Monument near Prace concluded the commemorative events to mark the 207th anniversary of the Battle of Austerlitz.

On 18 December, Deputy Governor Stanislav Juránek attended the ceremonial opening of the renovated special kindergarten, primary school and practical school in Ibsenova street in Brno.

On 20 December, the Regional Assembly of the South Moravian Region at its meeting approved the budget of the South Moravian Region for 2013. The budget was prepared in a way that managed to achieve a balance between expenditure and revenues. The total revenues for 2013 amount to CZK 5,074,700,000, the expenditure CZK 6,054,800,000. The difference between these two amounts is the use of savings from previous years, surpluses from the financial management of the region and a loan from the European Investment Bank



# 5.5.

## *Top investment Activities and Projects in the South Moravian Region*



## 5. Top investment activities and projects in the South Moravian Region

### **Title: II/150, II/374 Boskovice**

**Implementation:** 10/2011 – 8/2012  
**Total expenditure:** 6,768,000 CZK

#### **Sources of funding:**

South Moravian Region: 6,768,000 CZK

Reconstruction of the crossroads of roads II/150 and II/374 and repairs in Kpt. Jaroše street (road II/150). As part of reconstruction the road was repaired at the crossroads. The length of repaired road II/150 was 0.177 km and on road II/374 it was 0.118 km.

In Kpt. Jaroše street existing shafts and rainwater inlets were repaired and the road was repaired which had been damaged in a water main breakdown. The total length of repaired road II/150 was 0.390 km in this section.



Condition before reconstruction – II/150 Kpt. Jaroše street



Condition after reconstruction – II/150 Kpt. Jaroše street

### **Title: III/15282 Brno, U Viaduktu street**

**Implementation:** 09/2011 – 11/2012  
**Total expenditure:** 1,028,000 CZK

#### **Sources of funding:**

South Moravian Region: 1,028,000 CZK

The road surface was repaired by milling off the surface layer, by placing two layers of asphalt and installation of surfacing and drainage mats with asphalt binder modified with rubber granulate. The purpose of thus executed pavement was to reduce noise. The construction was part of anti-noise measures on II and III class roads owned by the region.



Condition before reconstruction



Condition after reconstruction

### ***Title: II/400 Přeskače – route***

**Implementation:** 06/2012 – 07/2012  
**Total expenditure:** 25,693,000 CZK

**Sources of funding:**  
South Moravian Region: 6,277,000 CZK  
EU (ROP NUTS 2 Southeast): 19,416,000 CZK

This is a reconstruction of road II/4000, thoroughfare in the villages of Přeskače, Medlice – Přeskače and Přeskače, crossroads with II/399.

The length of the reconstructed section Přeskače – thoroughfare was 0.515 km, at the end of this section a new roundabout was installed. The length of the reconstructed section Medlice – Přeskače was 0.9803 km, the length of the section Přeskače – crossroads with II/399 was 1.8635 km.



Condition before reconstruction



Condition after reconstruction

## ***Title: Connection I/38 Znojmo***

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**Implementation:** 06/2012 – 01/2013  
**Total expenditure:** 22,243,000 CZK

**Sources of funding:**  
South Moravian Region (EIB): 5,561,000 CZK  
EU (ROP NUTS 2 Southeast): 16,682,000 CZK

Reconstruction of roads providing connection with road I/38:

- road II/412 in the length of 0.756 km
- road II/413 in the length of 0.357 km
- roundabout intersection of roads II/412 and II/413
- bridge no. 413-023



Condition before reconstruction



Condition after reconstruction

## ***Title: II/420 Hustopeče – Kurdějov***

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**Implementation:** 06/2012 – 08/2012  
**Total expenditure:** 35,906,000 CZK

**Sources of funding:**  
South Moravian Region (EIB): 7,646,000 CZK  
EU (ROP NUTS 2 Southeast): 28,260,000 CZK

Reconstruction of road II/420 in following sections:

- construction 2 – 1. stage in a route through the municipality of Kurdějov in the length of 1.060 km
- construction 2 – 2. stage in a route through part of the municipality of Kurdějov in the length of 0.575 km
- construction 3 in the rural area between Kurdějov and Hustopeče in the length of 1.215 km

The total area of roadways of all constructions is 27,976 m<sup>2</sup>.



Condition before reconstruction



Condition after reconstruction

### ***Title: Natura 2000 – implementation in the South Moravian Region, phase V***

**Implementation:** 04/2012 – 11/2012  
**Total expenditure:** 699,500 CZK

**Sources of funding:**

Operational Programme Environment – 100% of the subsidy  
(95% from EU – ERDF [European Regional Development Fund], i.e. 664,525 CZK; 5% from SFŽP ČR [State Environment Fund of the Czech Republic], i.e. 34,975 CZK)

The aim of the project was to prepare documents for management plans and to develop individual plans for 13 small-scale protected areas to be declared on 5 sites of European importance in the Natura 2000 system.

### ***CENTROPE CAPACITY***

Sustainable urban and regional cooperation for polycentric zone development in the competitive CENTROPE region.

**Implementation:** 01/2009 – 12/2012  
**Total expenditure:** (the share of SMR in the project budget):  
10,281,131.70 CZK

**Sources of funding:**

- a) ERDF – Central Europe programme – multi-national cooperation:  
8,738,961.95 CZK (85%)
- b) budget of the South Moravian Region: 1,541,169.75 CZK

A decision-making and management structure was created that will be the basis for the development of the region. Furthermore, a regional strategy and action plan were put together containing concrete initiatives. Pilot projects pro-



vided a set of tools useful for the decision-making (strategy Status before reconstruction, Status after reconstruction of infrastructure development, reports on regional development) and for citizens (tourist portal). And finally, a regional identity was created and systematically promoted at various levels (investors, tourists, residents).



**Replacement of steam source of heat and heating system with hot-water system**  
*Grammar School and Secondary Medical and Agricultural Economy School in Vyškov*

**Expected implementation:** 08/2012 – 11/2012  
**Total expenditure:** 6,699,274 CZK

**Source of funding:**  
 Specific investment subsidy from the budget of the South Moravian Region – IF – 6,669,274 CZK

It was a total renovation of the heating system, including the replacement of gas boilers, DHW system changes and installation of high quality electronic heating control. By implementing this project it was possible to eliminate inefficiency in the heating system, to replace an outdated heating system and hot water preparation, and also it was possible to ensure safety; the risk of burns by touching a hot radiator surface and visible parts of the pipeline was eliminated.



Vyškov – boiler house before reconstruction



Vyškov – boiler house after reconstruction

## ***Structural adaptation of existing workshops in the building at Francouzská 101, Brno Grammar School and Secondary Medical and Agricultural Economy School in Vyškov***

**Expected implementation:** 09/2012 – 12/2012

**Total expenditure:** 6,454,051 CZK

### **Source of funding:**

Specific investment subsidy from the budget of the South Moravian Region – IF – 6,213,000 CZK and investment fund of allowance organisation – 241,051 CZK

New vertical and horizontal structures were installed (floors and walls), new electrical wiring, water supply to new washbasins and interior plaster repairs.

Implementation of the project facilitated the moving in of the restoration school from a building in Obřanská street into the building in Francouzská 101. This completed an optimisation project aimed at saving SMR funds on rent paid in the building at Obřanská street 7 which was one of the objectives which the Regional Council pursued by merging Higher Professional School of Fashion Design and Management and the Secondary School of Applied Arts, Brno, Francouzská 101 with the Secondary School of Art and Design and the Higher Professional School of Restoration, Husova 10, Brno, at 1 January 2012.



Francouzská – workshops before reconstruction



Francouzská – workshops after reconstruction

## ***Distillery***

### ***Secondary School of Viticulture and Apprentice School of Gardening in Valtice***

**Expected implementation:** 05/2012 – 08/2012

**Total expenditure:** 6,396,344 CZK

### **Source of funding:**

Specific investment subsidy from the budget of the South Moravian Region – IF – 3,200,000 CZK and investment fund of allowance organisation – 3,196,344 CZK

Erection of a single-storey brick building of rectangular footprint with dimensions 16.5 x 12 m with a gable roof and connections to existing utilities. The technology consists of a distillation device KPD 300 plus accessories. Building this distillery completed the technology for processing the crop from the school's own orchards and enabled practical instruction on various methods of fruit processing. Services will be provided for the general public and this will increase the revenues from the school's economic activities.

## **Reconstruction of sanitary facilities in the main school building, gymnasium and swimming pool** *Secondary Technical School and Apprentice School of André Citroën, Boskovice*

**Expected implementation:** 07/2012 – 10/2012  
**Total expenditure:** 5,778,518 CZK

### **Sources of funding:**

Specific investment subsidy from the budget of the South Moravian Region – IF – 5,500,000 CZK and investment fund of allowance organisation – 278,518 CZK

General reconstruction of sanitary facilities and water heating in the main school building, gymnasium and swimming pool in order to replace the outdated, very worn facilities in the washrooms, showers and toilets. The water consumption was enormous due to the poor functioning of hot water system in the gymnasium and swimming pool. The implemented project will result in water savings, cost savings on repairs and improving the overall state of sanitation in school.



Boskovice – washbasins



Boskovice – showers

## **Thermal insulation of buildings and windows replacement** *Secondary Medical School and Medical College in Znojmo*

**Expected implementation:** 09/2011 – 05/2012  
**Total expenditure:** 8,366,114 CZK

### **Sources of funding:**

Subsidy from OP Environment – energy savings with FS and State Environmental Fund – 4,535,335 CZK, Specific investment subsidy as part of the Investment Credit Line SMR II EIB – 3,361,343 CZK, specific investment subsidy from SMR budget – 400,000 CZK and investment fund of the allowance organisation – 69,436 CZK

As part of OPE thermal insulation and replacement of windows took place at the Secondary Medical School and Medical College in Znojmo, Jana Palacha 8. Structural modifications significantly reduced energy requirements of the building and thereby achieved savings on the operation costs.



Znojmo – during implementation



Znojmo – after implementation

### Experience South Moravia Project

Implementation: 05/2010 – 08/2012  
 Total budgeted non-investment expenditure: 5,000,000 CZK

Sources of funding:  
 European funds (ROP Southeast): 4,209,271.40 CZK  
 National: 371,406.30 CZK  
 Budget of the South Moravian Region: 371,406.30 CZK

The aim of the project was to support tourism in the South Moravian region through targeted promotion of tourism products and attractions, especially in the Czech Republic but also abroad. Specifically there were the following activities: presentation in selected shopping centres in the Czech Republic, campaign in the public transport in selected cities of the Czech Republic, an internet campaign, SMR maps and broadcasting advertising spots on SMR in Metrovision at selected stations of the Prague underground.



Experience South Moravia



Experience South Moravia



Experience South Moravia



## ***Marketing promotion of SMR in Eastern Europe Project***

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**Implementation:** 07/2009 – 12/2012  
**Total budgeted non-investment expenditure:** 10,000,000 CZK

**Sources of funding:**  
 ROP Southeast: 7,025,605.42 CZK  
 Budget of the South Moravian Region: 569,643.69 CZK

Cílem projektu byla podpora návštěvnosti Jihomoravského kraje prostřednictvím cílené propagace na polském a ruském trhu. Předmětem projektu byla výroba a osazení billboardových ploch v blízkosti Moskvy, výroba a distribuce letáku v polské a ruské mutaci, internetová prezentace jižní Moravy na polských a ruských internetových portálech formou bannerů, včetně inovace turistického portálu JMK. Součástí projektu bylo také uspořádání famtripu pro ruské touroperátory a jednoho famtripu pro polské touroperátory a prezentace JMK v Moskvě. Poslední aktivitou v projektu je inzerce prezentující JMK v zahraničí a natočení a odvysílání filmového spotu – pozvánky na JMK v ruských televizních stanicích.

## ***Wine making exhibition and structural modifications Regional Museum in Mikulov, allowance organisation***

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**Implementation:** 9/2011 – 5/2012  
**Total expenditure for the project:** 5,133,836.87 CZK

**Sources of funding:** Budget of the South Moravian Region – total of 5,133,836.87 CZK in 2011 – subsidy for investment

The project helped to transform an original joinery workshop into space for a wine making exhibition called "Wine Across the Centuries" and a structural modification for the placement of the joinery.

In collaboration with the Wine Fund and with a significant support from the South Moravian region, a new permanent exhibition was installed documenting the development of viticulture in Bohemia and Moravia from its beginnings to the present day and in a European context. The implementation, including the preparation of scenarios, was carried out by Praga Mystica, s.r.o.

### ***Expanding exhibition space – Minorite Monastery***

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*South Moravian Museum in Znojmo, allowance organisation*

**Implementation:** 10/2012 – 1/2013  
**Total expenditure:** 3,188,872.28 CZK

**Sources of funding:**

Budget of the South Moravian Region: specific investment subsidy - 2,050,000 CZK (drawn in 2012)  
Own sources of the organisation: investment fund of the organisation - 1,138,872.28 CZK

The project expanded the permanent exhibition of living nature and the newly prepared archaeological exhibition. A new exhibition room was created which the Minorite Monastery had lacked. In this way we added 240 square metres of additional exhibition space.

### ***Title: eGovernment in the region, part of call I–VI***

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**Implementation:** 8/2011 – 12/2013  
**Total expenditure:** 158,800,000 CZK

**Sources of funding:**

Integrated OP (subsidy of 85%) 134,980,000 CZK  
Budget of the South Moravian Region (co-financing) 23,820,000 CZK

The main objective of the project is to provide balanced and effective development of eGovernment services in the territory through investments in technical tools (hardware, software) and services and the provision of information to users of the information system of the region. In 2012, Regional Technology Centre, Electronic Filing Service and application extension of the Geoportal of Zone Planning in the South Moravian Region were developed as part of the project. The Regional Technology Centre was built in two locations - the main location is in Žerotínovo náměstí 3/5 and the backup location in Cejl.

## ***Project title: Moravian Science Centre Brno***

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**Implementation:** 1/2012 – 11/2014  
**Total expenditure:** 624,968,911 CZK

### **Sources of funding:**

OP Research and Development for Innovations (subsidy of 100% eligible expenditure) 596,502,156 CZK  
Budget of the South Moravian Region (ineligible expenditure) 29,466,755 CZK

The main objective of the project is to build an interactive entertainment and educational popular science centre in Hall D at the Brno Exhibition Centre. The centre will serve for the popularisation, promotion and media coverage of science and research and education for all generations, especially children and young people. The exhibition will be divided into four main topic areas - Planet, Civilisation, Man and Microworld.



Moravian Science Centre Brno

## ***Project title: Centre of Competence Kuřim – machine tools***

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**Implementation:** 6/2011 – 5/2014  
**Total expenditure:** 74,500,000 CZK

### **Sources of funding:**

OP Enterprise and Innovation (subsidy of 75%) 54,000,000 CZK  
EIB loan (co-financing) 18,000,000 CZK  
Budget of the South Moravian Region (ineligible expenditure) 2,500,000 CZK

The project aims at building a science and technology park with shared facilities for research and development of machine tools, machinery manufacturing facilities and technology in an industrial park in Kuřim.

***Project title: 3<sup>rd</sup> year of the Czech Hands contest***

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**Implementation:** September 2010 – June 2011  
**Total expenditure:** 900,000 CZK

**Sources of funding:**  
South Moravian Region 550,000 CZK  
Ministry of Education, Youth and Sports 200,000 CZK  
RWE 100,000 CZK  
minor sponsors 50,000 CZK

This project is aimed at encouraging the importance of vocational schooling in the Czech Republic and enhancing the prestige of individual trades in the public eye. Promotion of the South Moravian Region as a region promoting innovations and new technologies as well as the needs of training of quality workmen in traditional fields.

***Title: Presentation of the South Moravian Region during the exhibition SPORT LIFE 2012***

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**Implementation:** 4<sup>th</sup> – 7<sup>th</sup> October 2012  
**Total expenditure:** 600,000 CZK

**Sources of funding:**  
South Moravian Region 600,000 CZK

The project aims at presenting major events and sports activities in SMR which are largely funded from the SMR budget. A separate display hosted a number of accompanying activities for the public and autograph session of the biggest sports stars in the region.



6

## 6. *Economy of the Region*



## 6. Economy of the Region

### 6.1. Budget and its Fulfilment in 2012

#### 6.1.1. Basic data on budget management of the region in 2012

The management of the South Moravian Region in 2012 followed the budget, which was approved in accordance with the provisions of Section 35 of Act No. 129/2000 Coll., on Regions (regional arrangement), as amended, by the Assembly of the South Moravian Region on 15. 12. 2011. The budget was approved as deficit provided that the income budget totalled **5,149,089 thousand CZK**, the expenditure budget totalled **6,012,903 thousand CZK** and the funding budget totalled **863,814 thousand CZK**. The budget deficit was covered by funds from previous years of **75,388 thousand CZK**, by using the loan provided by the European Investment Bank totalling **908,426 thousand CZK**, provided that the budget included the principal repayment on the loan provided by the European Investment Bank totalling **-120,000 thousand CZK**. The Council of the South Moravian Region then broke down the budget of the South Moravian Region for 2012 in accordance with Section 14 of Act No. 250/2000 Coll., on Municipal Budget Rules, as amended, structured according to a detailed budget structure. The budget was modified in accordance with the authorisation of the Assembly of the South Moravian Region by budget measures.

In 2012, the revenues of the South Moravian Region totalled **15,461,103 thousand CZK**, which is **469,693 thousand CZK** more than in 2011. The revenues of the Region thus increased by **3.1%** compared to 2011. The internal income of the region (e.g. tax, non-tax and capital revenues) decreased by **3,788 thousand CZK** in 2012 compared to 2011 and their share in the total revenues of the region totalled **32.2%**. The decrease in internal income was mainly due to the decrease in capital revenues. The share of internal income of the region in the total revenues decreased compared to 2011 when it represented **33.3%**. A major part of the internal revenues consisted of income from shared taxes received by the Region according to Act No. 243/2000 Coll., on Budgetary Allocation of some Taxes to Territorial Units and Certain State Funds (Act on Budgetary Allocation of Taxes), as amended. In 2012, the South Moravian Region received a grant of **10,478,847 thousand CZK**, the volume of grants received increased by **473,481 thousand CZK** compared to 2011. Of the total volume of funds received by the South Moravian Region in 2012, a major part (**89.4%**) concerned regional educational system and expenditure related to education.

The expenditure of the South Moravian Region in 2012 totalled **15,822,738 thousand CZK** of which current expenditure amounted to **14,107,200 thousand CZK** and capital expenditure totalled **1,715,538 thousand CZK**. Compared to 2011, the expenditure was higher by **766,225 thousand CZK** i.e. by **5.1%**. Compared to 2011, the share of capital expenditure in the total expenditure of the Region increased from **8.9%** to **10.8%**.

Over the monitored period, the total expenditure of the South Moravian Region included mainly expenditure on education, representing **64.3%** of the Region's expenditure. A major share of the expenditure is also represented by expenditures in the field of transport which share in the total expenditures totals **17.7%**. Other expenditures were spent on contributions to the operations of allowance organisations established by the Region in the field of social services, health care, culture and external relations and expenditures necessary to ensure the operations of the regional bodies.

The method of covering the expenditure of the South Moravian Region in 2012 corresponds to the structure of its revenues, the two thirds of which consisted of the subsidies from the state budget and state funds, from international institutions and the South-East Cohesion Region Council and one third consisted of internal revenues. To cover the expenditure of 2012, the budget of the South Moravian Region included funds generated in previous years of **876,726 thousand CZK**.

In 2012, the share of regions in the national gross value added tax collection was reduced and the impact of economic crisis continued which was reflected in the adverse developments in the collection of tax revenues compared to the approved budget of the region.

In 2012, as a result of lower budget revenues, postponed disposal of regional assets and due to the adverse development in tax collection, the regional budget had to be updated three times. The budget updates meant a reduction in the revenues from the sale of real estate in the amount of **160,243 thousand CZK** and a reduction in the revenues from shared taxes by **35,177 thousand CZK**. This reduction was compensated by savings in expenditure totalling **141,075 thousand CZK**, as well as by the involvement of funds generated in the past totalling **44,553 thousand CZK**, in-

volvement of revenues above the updated budget amounting to **8,156 thousand CZK** and definition of re-routing of investment funds in the amount of **1,636 thousand CZK**.

To finance projects co-funded by the European Union and other projects of the South Moravian Region and allowance organisations established by it, the South Moravian Region received a loan provided by the European Investment Bank, totalling **1,200,000 thousand CZK** in 2005. In 2008, the loan was fully disbursed. The loan is due on 15 June 2018, the principal will be paid up on the basis of a schedule of payments fixed in the contract, in six-month instalments over ten years starting in December 2008 and ending in June 2018. Of the total loan **540,000 thousand CZK** has been repaid at 31. 12. 2012.

In 2009, the South Moravian Region accepted a new loan from the European Investment Bank to finance projects co-funded from EU funds and other important projects of the South Moravian Region, namely in the field of tourist infrastructure, spas, social care infrastructure, transport, science, research and innovation, health care and environment in amount of **2,000,000 thousand CZK**.

In 2010, a total of 128 m CZK was paid from the fund, in 2011 it was a total of 453 m CZK, and in 2012, based on the approved budget, a disbursement of 908,426 thousand CZK was considered. As a result of postponing some projects, only two loan tranches totalling **522,000 thousand CZK** were disbursed.

Detailed information about the financial management of the Region in 2012 is contained in the Final Statement of the South Moravian Region for 2012, including the Report on the results of the review of the management of the South Moravian Region in 2012. **The Final Statement was approved by the Assembly of the South Moravian Region at its 6<sup>th</sup> meeting held on 20 June 2013. The Final Statement of the South Moravian Region for 2012 is published on the website of the Region ([www.kr-jihomoravsky.cz](http://www.kr-jihomoravsky.cz)).**

*Total balance of the South Moravian Region in 2012 (v thousand CZK)*

Type of revenues and expenditures	Approved budget	Updated budget	Actual	% fulfilment Actual/Updated budget
Tax revenues	4,467,312	4,463,303	4,486,182	100.5
Non-tax revenues	354,427	390,084	439,173	112.6
Capital revenues	216,250	56,716	56,901	100.3
Received grants	111,100	10,478,759	10,478,847	100.0
<b>TOTAL REVENUES</b>	<b>5,149,089</b>	<b>15,388,862</b>	<b>15,461,103</b>	<b>100.5</b>
Current expenditure	4,461,127	14,508,125	14,107,199	97.2
Capital expenditure	1,551,776	2,159,463	1,715,539	79.4
<b>TOTAL EXPENDITURE</b>	<b>6,012,903</b>	<b>16,667,588</b>	<b>15,822,738</b>	<b>94.9</b>
Balance of revenues and expenditures	-863,814	-1,278,726	-361,635	
Financing	863,814	1,278,726	361,635	
of which:				
Use of funds from previous years	75,388	876,726	-40,304	
Long-term loans received	908,426	522,000	522,000	
Paid instalments on the EIB loan	-120,000	-120,000	-120,000	
VAT in the "reverse charge" system	0	0	208	
Unrealised exchange rate differences	0	0	-269	

## 6.1.2. Revenues of the South Moravian Region

The approved revenues budget of the South Moravian Region totalled **5,149,089 thousand CZK**. In the course of the year, the budget was updated to the amount of **15,388,862 thousand CZK**. In 2012, the revenues of the South Moravian Region totalled **15,461,103 thousand CZK** and given the updated budget, they were fulfilled at **100.5%**.

*Structure of revenues of the South Moravian Region as at 31. 12. 2012 (in%)*

Tax revenues		29.00
Non-tax revenues		2.80
Capital revenues		0.40
Received grants		67.80
<b>Total</b>		<b>100.00</b>

### Tax revenues

The approved 2012 tax revenue budget was **4,467,312 thousand CZK**. The tax revenue budget was increased in 2012 to include revenues from the income of corporations in the region amounting to **31,168 thousand CZK**; on the other hand, the decrease in the budget by **35,177 thousand CZK** was due to the negative development in shared taxes. The updated tax revenue budget at 31.12.2012 was **4,463,303 thousand CZK**, the actual amount was **4,486,182 thousand CZK**. Of this amount the revenue from shared taxes (net of corporate income tax paid by the region) totalled **4,450,672 thousand CZK**.

The region's share in the national shared tax collection under Act No. 243/2000 Coll., on Budgetary Allocation of Yields of Some Taxes to Territorial Self-governing Units and to Certain State Funds amounting to 8.92%. The change in the share of regions in the national value added tax collection as at 1 January 2012 meant a reduction from 8.92% to 8.29%. This was associated with the pension system reform. The share of the South Moravian Region in the shared taxes is set by this Act at the level of 9.526055%.

The tax revenues include income for licences for the truck transport totalling **46 thousand CZK** and administrative fees for administrative services totalling **4,296 thousand CZK**. The administrative fees were collected by the Director's Office, Environmental Department, Education Department, Department of Health care, Transport Department and Administration Department.

The share of tax revenues in the total revenues of the region totalled **29%**.

*Fulfilment of the tax revenues budget of the South Moravian Region in 2012 (thousand CZK)*

Type of income	Approved budget	Updated budget	Actual	% fulfilment Actual/Updated budget
Personal income tax on employment and fringe benefits	966,791	966,791	1,002,818	103.7
Personal income tax from self employment	27,623	27,623	35,362	128.0
Personal income tax by withholding according to a special rate	101,283	101,283	111,595	110.2
Corporate income tax (without tax paid by the region)	1,012,830	1,012,830	1,094,657	108.1
Corporate income tax for the region	0	31,168	31,168	100.0
Value added tax	2,357,130	2,321,953	2,206,240	95.0
Revenues from the licence for truck transport	100	100	46	46.0
Administrative fees	1,555	1,555	4,296	276.3
<b>TOTAL</b>	<b>4,467,312</b>	<b>4,463,303</b>	<b>4,486,182</b>	<b>100.5</b>

*Structure of tax revenues of the South Moravian Region in 2012 (in%)*

Personal income tax on employment and fringe benefits		22.353
Natural person income tax from self employment		0.788
Natural person income tax by withholding according to a special rate		2.488
Corporate income tax (without tax paid by the region)		24.401
Corporate income tax for the region		0.694
Value added tax		49.179
Revenues from the licences for truck transport		0.001
Administrative fees		0.096
<b>Total</b>		<b>100.00</b>

**Non-tax revenues**

As at 31.12.2012, non-tax revenues reached **439,173 thousand CZK**, i.e. fulfilment of **112.6%** of the updated budget. The most important part of the non-tax revenues was represented by transfers of investment funds and operating funds by allowance organisations totalling **191,629 thousand CZK**, financial settlement over previous years and other received returns of transfers totalling **81,291 thousand CZK** and non-capital contributions and compensations, generated mainly from the contributions of municipalities to the IDS fund totalling **48,798 thousand CZK**. Other important non-tax revenues included payments for abstracted volumes of groundwater as per Section 88 (15) of Act No. 254/2001 Coll., on Water and amendments to certain acts (the Water Act), as amended, totalling **44,122 thousand CZK**, revenues from the renting of property totalling **30,172 thousand CZK** and income from interest from bank accounts totalling **19,032 thousand CZK** and received sanctions amounting to **15,649 thousand CZK**.

*Overview of the fulfilment of non-tax revenues of the South Moravian Region as at 31.12.2012 (thousand CZK)*

Type of income	Approved budget	Updated budget	Actual	% fulfilment Actual/Updated budget
Income from provided services and products	300	300	388	129.3
Other income from internal activities	800	800	4,022	502.8
Payments by allowance organisations	183,339	191,592	191,629	100.0
Revenues from leased assets	24,437	28,936	30,172	104.3
Income on interests	12,500	13,010	19,032	146.3
Received sanction payments	3,515	6,360	15,649	246.1
Revenues from financial settlement over previous years and other returns of transfers	0	66,229	81,291	122.7
Revenues from the sale of short-term and low-value long-term assets	0	2,547	2,769	108.7
Received insurance indemnities	0	0	576	-
Received non-capital contributions and compensations	40,000	40,310	48,798	121.1
Payments for abstracted volumes of groundwater	40,000	40,000	44,122	110.3
Other non-tax revenues	49,536	0	725	-
<b>Non-tax revenues total</b>	<b>354,427</b>	<b>390,084</b>	<b>439,173</b>	<b>112.6</b>

**Capital revenues**

In 2012, the South Moravian Region received revenues from the sale of assets in amount of **56,901 thousand CZK**, which represents the fulfilment of the updated budget at **100.3%**. Of this amount, revenues from the sale of other real estate and its parts totalled **55,807 thousand CZK**, revenues from the sale of other tangible long-term

assets totalled **179 thousand CZK** and revenues from the sale of land totalled **915 thousand CZK**. In the first half of the year, when it became clear that the sale of real estate managed by Znojmo Hospital would not take place in 2012, the Regional Assembly approved an update of the budget which reduced the revenues from the sale of real estate by **97,244 thousand CZK**. The reduction of budgeted revenues was compensated by reducing earmarked expenditure and using other budget resources (use of revenues above the budgeted revenues, use of finance in the SMR Development Fund from previous years and savings on expenditure). In September the Regional Assembly approved another decrease in the budget of revenues from the sale of real estate by **28,042 thousand CZK** which was compensated by savings on investment projects implemented by allowance organisations. In November the capital revenues dropped by **34,248 thousand CZK** and this was compensated in the SMR Investment Fund, in particular by using the balance from previous years and using revenues of the fund that are easier to achieve and by saving the expenditure on the Regional Authority building at Žerotínovo náměstí 1/2 renovation. The updated budget of capital revenues at 31 December 2012 was **56,716 thousand CZK**.

Major assets sold by the South Moravian Region in 2012 included the following:

- sale of a building with lands in the cadastral district of Ponava managed by the Health Rescue Service of the South Moravian Region (**23,200 thousand CZK**),
- sale of a building with land in the cadastral district of Zábřovice managed by the Secondary School of Nutrition, Business and Services, Brno, Charbulova (**17,801 thousand CZK**),
- sale of a building with lands in the cadastral district of Židlochovice managed by the Hospital in Ivančice (**7,101 thousand CZK**),
- sale of buildings in the cadastral district of Hodonín managed by the Integrated Secondary School in Hodonín (**5,555 thousand CZK**)

*Overview of the fulfilment of the capital revenues budget of the South Moravian Region as at 31.12.2012 (thousand CZK)*

Type of income	Approved budget	Updated budget	Actual	% fulfilment Actual/Updated budget
Revenues from the sale of land	200	863	915	106.0
Revenues from the sale of other real estate and its parts	216,050	55,806	55,807	100.0
Revenues from the sale of other tangible long-term assets	0	47	179	380.9
<b>Capital revenues – total</b>	<b>216,250</b>	<b>56,716</b>	<b>56,901</b>	<b>100.3</b>

## Received grants

As at 31.12.2012, the South Moravian Region received grants totalling **10,478,847 thousand CZK**.

As regards the total revenues of the region, the grants represented **67.8%** in 2012. In 2012, the South Moravian Region received earmarked grants from the individual ministries, Government Office of the Czech Republic, State Environmental Fund, National Fund (FSEU), Regional Council of the South-East Cohesion Region, from South Bohemian Region and from main partners of the project from abroad.

Of the total volume of subsidies received by the South Moravian Region in 2012 from the state budget and European institutions, the prevailing part concerned education (in the total volume of subsidies, the subsidies allocated for education totalled **89.4%**). Other important subsidies allocated from the state budget in the course of 2012 included the subsidy under the overall subsidy allocated from the state budget for the regional budgets (this subsidy included a contribution for the exercise of state administration) and grants for co-funding the individual projects of the South Moravian Region and its allowance organisations within programmes supported by the European Union.

*Volume of subsidies received by the South Moravian Region as at 31.12.2012 structured according to the provider (thousand CZK)*

<b>Provider</b>	<b>Amount</b>
Ministry of Finance of the CR	136,151
Ministry of Labour and Social Affairs of the CR	218,239
Ministry of Education, Youth and Physical Education of the CR	9,362,349
Ministry of Culture of the CR	734
Ministry of Health of the CR	1,236
Ministry for Regional Development of the CR	6,800
Ministry of Agriculture of the CR	5,191
Ministry of Transport of the CR	268,698
Ministry of Interior of the CR	6,322
Ministry of Environment of the CR	1,190
Ministry of Industry and Trade	7,800
State Fund of Environment of the CR	21
National Fund (FSEU)	8,560
Government Office of the CR	200
Regional Council of the South-East Cohesion Region	366,175
South Bohemian Region	312
Main partners of the project from abroad	88,869
<b>Total subsidies</b>	<b>10,478,847</b>

### **6.1.3. Expenditure of the South Moravian Region**

In 2012, the approved expenditure budget of the South Moravian Region totalled **6,012,903 thousand CZK**. In the course of 2012, the budget was adjusted and increased in total by **10,654,685 thousand CZK**. The updated budget amounted to **16,667,588 thousand CZK** as at 31.12.2012. The updated budget was used at the level of **15,822,738 thousand CZK**, i.e. **94.9%**. Current expenses totalled **14,107,200 thousand CZK**, capital expenditures totalled **1,715,538 thousand CZK**. Current expenses were disbursed at **97.2%** and the capital expenditures were disbursed at **79.4%** of the updated budget.

In the course of the year, the approved expenditure budget of the South Moravian Region was increased in amount of **11,182,186 thousand CZK** thanks to the involvement of earmarked grants allocated from the state budget, national funds, international institutions, other regions and the Regional Council of the Cohesion Region South-East, internal revenues of the region beyond the approved budget and financial resources over previous years. The expenditure budget was reduced by taking cost-saving measures (**141,075 thousand CZK**) and as a result of postponing some of the projects funded by the European Investment Bank (**386,426 thousand CZK**).

In connection with the non-fulfilment of budgeted revenues three budget updates were performed. The approved budget relied on income from the sale of real estate managed by the hospital in Znojmo in the amount of **CZK 120,000 thousand** and due to the fact that at the time of the drafting of the budget it was not certain that these revenues would be realised in 2012, the Regional Assembly by its resolution no. ZJMK 1642/11/Z 27 dated 15 December 2011 approved the conditioning of budget expenditure that was meant to at least partially eliminate any loss of income. When it became clear that the sale of real estate managed by the hospital in Znojmo would not be implemented in 2012, the Regional Assembly by its resolution no ZJMK 1955/12/Z 30 approved an adjustment to the budget by reducing the revenues from the sale of immovable property by the amount of **97,244 thousand CZK**. The reduction in planned revenues was offset by a decrease in the volume of committed expenditure by **69,041 thousand CZK** and a decrease in other than committed expenditure by **22,559 thousand CZK**. In addition to reducing expenditure other compensation for lost capital revenues were the use of current revenues which exceeded the updated budget by **4,870 thousand CZK** and

funds in the SMR Development Fund from previous years in the amount of **774 thousand CZK**.

Another budget revision was also due to an unfavourable performance of revenues from the sale of immovable property on the basis of resolution no. ZJMK 1982/12/Z 31 which approved the reduction in income from the sale of real estate by **28,042 thousand CZK**; the reduction in revenues was offset by reductions in expenditure in the amount of **26,406 thousand CZK** and by re-routing investment resources in the amount of **1,636 thousand CZK**.

In response to the continuing unfavourable development in the performance of revenues from sales of immovable property and tax revenues of the region, based on Regional Assembly resolution no. ZJMK 12/12/Z 1, the third budget adjustment reduced budget revenues from shared taxes by the amount of **35,177 thousand CZK** on the one hand and reduced income from the sale of other real estate and their parts by **34,957 thousand CZK** and on the other hand reduced the budget of expenditure by a total of **23,069 thousand CZK**, used the balance from previous years totalling **43,779 thousand CZK** and not yet budgeted income in the amount of **3,286 thousand CZK**.

*Structure of budget expenditure in 2012 structured according to the current and capital expenditure (%)*

Current expenditure		89.20
Capital expenditure		10.80
Total		100.00

## Current expenditure

The approved budget of current expenditure totalled **4,461,127 thousand CZK** and in the course of 2012 it was increased to **14,508,125 thousand CZK**. The updated budget was used at **14,107,200 thousand CZK**, i.e. **97.2%**. The current expenses increased mainly as a result of the use of grants from the state budget. A major share of the grants was provided by the Ministry of Education, Youth and Physical Education of the CR.

In terms of volume, the most important group of current expenses is represented by the expenses on education totalling **9,759,512 thousand CZK (69.2% share in the current expenses)**. The greatest share in these expenses was represented by direct costs of education in municipal and regional schools paid from subsidies allocated from the state budget. Another important area of expenses of the South Moravian Region was the transport where **2,117,468 thousand CZK** was drawn (**15.0% share in current expenses**). The most important expenditure in the field of transport is the repair and maintenance of secondary and tertiary roads ensured in the form of subsidies for the operation of the allowance organisation Administration and Maintenance of Roads (Správa a údržba silnic) of the South Moravian Region, costs of transport services in the region (buses and railways) and transport services within the integrated transport service of the South Moravian Region. An important group was represented by expenditure in the field of social services (drawn **593,613 thousand CZK**, i.e. **4.2% share in current expenses**) and in the field of health care (drawn **431,574 thousand CZK**, i.e. **3.1% share in current expenses**). The greatest share was represented by contributions to the operation of controlled allowance organisations, expenditure on the project "Providing Selected Services of Social Prevention in the South Moravian Region", grants for the support of non-government non-profit organisations providing social services and funds spent on first aid medical services.

An important item in the budget of the South Moravian Region is the current expenses on the running of the South Moravian Region Assembly and the Regional Authority of the South Moravian Region totalling **421,163 thousand CZK**. Other important expenses include, for example, expenditure resulting from the financial settlement of earmarked funds provided from the state budget totalling **47,801 thousand CZK**, non-investment expenditure within the Rural Development Programme totalling **14,767 thousand CZK**, expenses on the contributions and services related to the forestry management of **20,000 thousand CZK**, subsidies to JIC Brno totalling **27,635 thousand CZK** and subsidies provided to voluntary fire units in municipalities totalling **10,644 thousand CZK**.

Overview of the use of current expenditure of the South Moravian Region as at 31.12.2012 according to the individual areas (thousand CZK)

Type of income	Approved budget	Updated budget	Actual	% fulfilment Actual/Updated budget
Education	828,420	9,978,431	9,759,512	97.8
Transport	1,865,568	2,127,602	2,117,465	99.5
Social affairs	233,089	653,656	593,613	90.8
Health care	426,572	432,891	431,574	99.7
Expenditure on local self-government	469,874	510,479	449,711	88.1
Culture, religion and mass media	165,788	179,004	178,118	99.5
Physical education and leisure-time activities	68,015	211,264	209,046	99.0
Regional development	74,297	57,083	51,958	91.0
Development of business, support of tourism, general commercial matters	59,015	67,700	63,933	94.4
Environmental protection	30,590	56,906	40,416	71.0
Agriculture and forestry management	32,147	25,959	25,948	100.0
Water management	13,400	17,413	14,787	84.9
Fire safety and integrated rescue system, safety, readiness for emergencies	33,000	25,578	24,699	96.6
Other areas	161,352	164,159	146,420	89.2
<b>Total</b>	<b>4,461,127</b>	<b>14,508,125</b>	<b>14,107,200</b>	<b>97.2</b>

Structure of current expenditure of the South Moravian Region in 2012 (in%)

Education	69.2
Transport	15.0
Social affairs	4.2
Health care	3.1
Expenditure to local self-government	3.2
Culture, religion and mass media	1.2
Physical education and leisure-time activities	1.5
Regional development	0.4
Development of business, support of tourism, general commercial matters	0.4
Environmental protection	0.3
Agriculture and forestry	0.2
Water management	0.1
Fire protection and integrated rescue system, safety, readiness for emergencies	0.2
Other areas	1.0
<b>Total</b>	<b>100.0</b>

## Capital expenditure

The approved budget of capital expenditure totalled **1,551,776 thousand CZK** and during the year 2012 it was increased to **2,159,463 thousand CZK**. Of the total updated budget, **1,715,539 thousand CZK** was disbursed, i.e. **79.4%**. The increase in the capital expenditure was mainly caused by the use of the balance from previous years and use of earmarked subsidies from the Regional Council of the South-East Cohesion Region.

In terms of volume, the most important group of capital expenses is represented by the expenses on transport, totalling **676,553 thousand CZK (39.4% share in the capital expenses)**. The greatest share of these funds was provided in the form of investment grants of the allowance organisation Administration and Maintenance of Roads (Správa a údržba silnic) of the South Moravian Region. Another important area of expenses of the South Moravian Region was the education where **414,057 thousand CZK** was drawn (**24.1% share in capital expenses**); the prevailing part of the expenditure had a form of grants for investments provided to allowance organisations. It also covered social care (**99,581 thousand CZK** was disbursed, i.e. **5.8% share in the capital expenditure**) and health care (**250,005 thousand CZK** was disbursed, i.e. **14.6% share in capital expenditure**).

Other important items of the capital expenditure include expenditures on the grants for water management projects totalling **117,355 thousand CZK**, i.e. **6.8%** of the total capital expenditure of the region. A substantial part of this expenditure is formed by subsidies for municipalities and voluntary unions on water management unions of municipalities (sewage and waste water treatment plants) totalling **103,772 thousand CZK** and subsidies for water mains totalling **12,904 thousand CZK**.

Other significant expenditures were the purchase of shares in Thermal Pasohlávky a. s. for **18,995 thousand CZK**, investment subsidies to voluntary fire units in municipalities totalling **17,356 thousand CZK**, expenditure associated with the Archeopark Mikulčice project amounting to **9,455 thousand CZK** and investment in the regional authority kindergarten amounting to **8,040 thousand CZK**.

*Overview of the use of capital expenditures of the South Moravian Region as at 31.12.2012 according to the areas (thousand CZK)*

Type of income	Approved budget	Updated budget	Actual	% fulfilment Actual/Updated budget
Education	230,022	451,425	414,057	91.7
Transport	460,266	681,498	676,553	99.1
Social affairs	123,577	100,785	99,581	98.8
Health care	252,052	280,503	250,005	89.1
Expenses on local self-government	10,208	24,959	24,386	97.7
Culture, religion and mass media	11,065	26,443	25,891	97.9
Physical education and leisure-time activities	1,750	17,996	17,897	99.3
Regional development	162,009	193,189	16,349	8.5
Development of business, support of tourism, general commercial matters	56,827	31,277	30,632	97.9
Environmental protection	11,000	13,664	12,792	93.6
Agriculture and forestry	0	5,224	5,224	100.0
Water management	80,000	196,060	117,355	59.9
Fire safety and integrated rescue system, safety, readiness for emergencies	18,000	23,986	23,943	99.8
Other areas	135,000	111,454	904	0.8
<b>Total</b>	<b>1,551,776</b>	<b>2,159,463</b>	<b>1,715,539</b>	<b>79.4</b>

*Structure of current expenditure of the South Moravian Region in 2012 (in%)*

Education		24.1
Transport		39.4
Social affairs		5.8
Health care		14.6
Expenditure to local self-government		1.4
Culture, religion and mass media		1.5
Physical education and leisure-time activities		1.0
Regional development		1.0
Development of business, support of tourism, general commercial matters		1.8
Environmental protection		0.7
Agriculture and forestry		0.3
Water management		6.8
Fire protection and integrated rescue system, safety, readiness for emergencies		1.4
Other areas		0.1
<b>Total</b>		<b>100.0</b>

**6.1.4. Financing, profit/loss of the South Moravian Region**

The 2012 budget of the South Moravian Region was drawn up with a deficit totalling **863,814 thousand CZK**. The planned budget deficit was covered by funds from previous years totalling **75,388 thousand CZK** and use of the loan provided by European Investment Bank in 2009 amounting to **908,426 thousand CZK**. The funding of the approved budget reflected the repayment of the principle of the loan provided by European Investment Bank to the region in 2005 amounting to **-120,000 thousand CZK**.

As at 31.12.2012, the updated budget included available funds from previous years to cover the regional expenditure, including monetary funds of the South Moravian Region totalling **876,726 thousand CZK**, the loan provided by European Investment Bank **522,000 thousand CZK** and the repayment of the principal on the loan received in 2005 amounting to **-120,000 thousand CZK**. Lower loan disbursement than expected in the approved budget was caused by delayed implementation of some projects included in the investment loan programme.

The overall updated budget expected a deficit of **1,278,726 thousand CZK**. The economic activities of the South Moravian Region were concluded as at 31.12.2012 with a deficit of **361,635 thousand CZK**, which expresses that the income of the South Moravian Region in 2012 was lower than the expenditure by this amount. The actual deficit was lower than the planned amount mainly as a result of undisbursed budgeted expenditure and exceeded revenues, namely from shared taxes. The main part of the undisbursed expenditure in 2012 has a determined purpose and will be implemented in 2013.

### 6.1.5. Provided grants, subsidies and gifts from the funds of the South Moravian Region

In 2012, the internal funds of the South Moravian Region were used to provide grants, subsidies and gifts totalling **580,895 thousand CZK**. As at 31.12.2012, a total of **372,123 thousand CZK** was used out of the provided funds. The unspent amount is **208,722 thousand CZK**, and during the year and within the financial settlement a total of **4,173 thousand CZK** was returned. The amount of **204,599 thousand CZK** remain to be used in the coming years based on the concluded agreements.

The share of funds spent on the grants, subsidies and gifts from the budget of the South Moravian Region in the internal revenues of the Region totalled **11.66%**.

*Out of the aforementioned amount, the following sums were provided to (in thousand CZK):*

Business entities	43,275
Public utilities	16,284
Civil associations	113,101
Religions and religious associations	46,546
Other non-profit and similar organisations	63,607
Organisation bodies of the state	7,040
Municipalities	175,357
Allowance organisations established by municipalities	12,575
Regions	21
Regional council	1,000
Voluntary associations of municipalities	72,601
Universities	8,776
Other allowance organisations	14,410
Other non-investment expenditure	85
Subsidies to non-enterprising natural persons	3,967
In support of foreign entities	2,250

*Grants, subsidies and gifts were provided to the following areas (in thousand CZK):*

Agriculture and forestry	25,499
Trade, services and tourism	42,420
Transport	29,084
Water management	130,627
Education, physical education and leisure-time activities	78,830
Culture and care of monuments	72,957
Health care	25,072
Urban development	31,889
Environmental protection	5,942
Social matters	68,112
Safety, public order, and fire safety	42,295
Foreign aid and international cooperation	12,353
Others	15,815

Structure of grants, subsidies and gifts provided by the South Moravian Region structured according to the specific areas as at 31.12.2012 (in%)

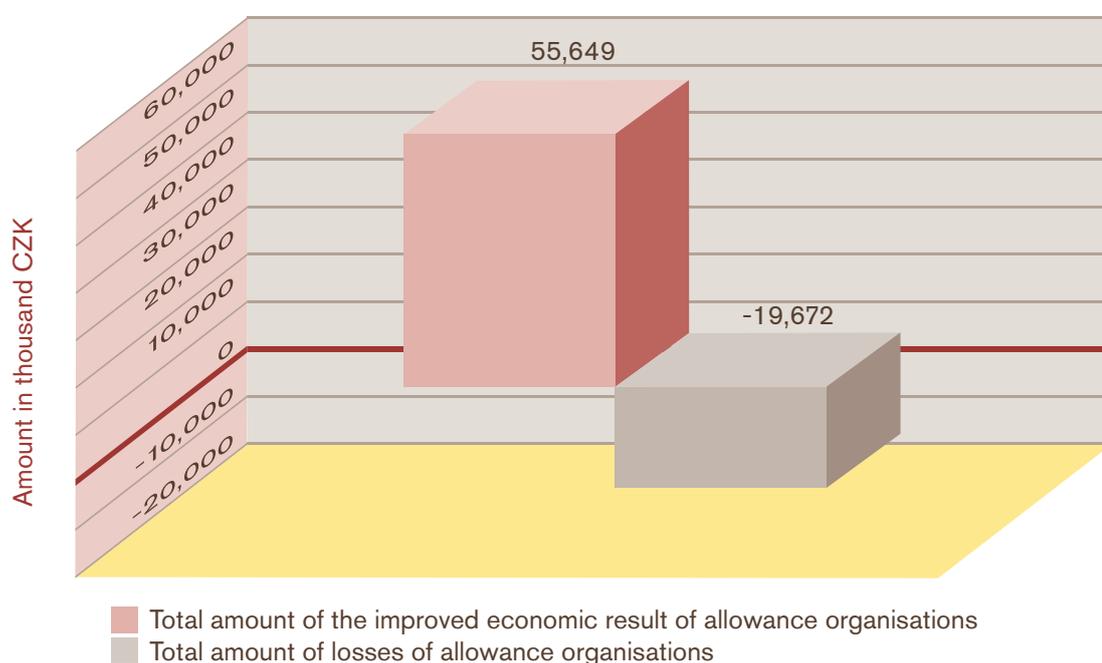
Agriculture and forestry	25,499	4.4
Trade, services and tourism	42,420	7.3
Transport	29,084	5.0
Water management	130,627	22.5
Education, physical education and leisure-time activities	78,830	13.6
Culture and care of monuments	72,957	12.6
Health care	25,072	4.3
Urban development	31,889	5.5
Environmental protection	5,942	1.0
Social matters	68,112	11.7
Safety, public order and fire safety	42,295	7.3
Foreign aid and international cooperation	12,353	2.1
Others	15,815	2.7
<b>Total</b>	<b>580,895</b>	<b>100.0</b>

### 6.1.6. Economic activities of legal entities established and incorporated by the South Moravian Region

#### Economic activities of allowance organisations

In 2012, the organisations managed funds raised through their own activities for which they were incorporated, contributions for operation and investment subsidies from the South Moravian regional budget as well as their own funds, investment and non-investment funds from the state budget, state funds, EU funds, EHP/Norway Financial Mechanisms, subsidies, contributions and gifts from other organisations. Some allowance organisations took loans with the consent of their founder.

Economic results of the allowance organisations established by the South Moravian Region as at 31.12.2012



## Organisations in the field of education

The basis of the organisations funding in 2012 consisted in non-investment subsidies from the state budget provided by the Ministry of Education, Youth and Sports of the Czech Republic totalling **3,564,995 thousand CZK**, which covered direct costs of education, and other specific subsidies (providing schools with compensation and physiotherapy aids, support to the organisation and completion of secondary education with school-leaving examination at selected schools in the autumn, organisation of school contests, subsidy to bilingual grammar schools teaching French, cooperation with Flemish, French and Spanish schools, social and crime prevention programme, anti-drug policy programme, projects for the Roma community, a programme of assistant teachers for socially disadvantaged children, pupils and students, excellence of secondary schools, information centres, support to professional training, grant projects for Operational Programme Education for Competitiveness, etc.). For investment projects under the OP Education for Competitiveness, the Ministry of Education, Youth and Sports of the Czech Republic provided **3,744 thousand CZK**. Other funds were received by the organisations from the Ministry of Culture of the Czech republic in the amount of **85 thousand CZK** for cultural activities, from the Ministry of Labour and Social Affairs of the Czech republic totalling **3,199 thousand CZK** for the project Human Resources and Employment, from the Ministry for Regional Development of the Czech republic for cross-border cooperation totalling **822 thousand CZK**, from the Ministry of Environment in support of environmental education and information amounting to **23 thousand CZK** and from the Ministry of Finance for a supporting analytical summary amounting to **1,105 thousand CZK**.

Out of the budget of the South Moravian Region, the organisations received subsidies for the operation without specifying the purpose in the amount of **745,890 thousand CZK**. The organisations also received earmarked contributions for the predefined purpose in the amount of **57,514 thousand CZK**, subsidies for investments totalling **228,102 thousand CZK** and at the same time they were asked to return investment funds to the budget of the South Moravian Region of **133,574 thousand CZK**.

The organisations also used unspent earmarked funds for operation from previous years totalling **5,646 thousand CZK** and unused subsidies for investments from previous years of **45,208 thousand CZK**.

Non-investment earmarked funds were used for the purpose determined when providing the earmarked subsidies from the state budget, funds for repairs and maintenance of buildings, standard expenses related to the implemented investment projects and for the funding of specific projects implemented by allowance organisations.

The investment earmarked funds were used to finance the reconstruction of the existing buildings, thermal insulation and revitalisation of buildings and provision of new long-term assets.

Bank loans totalling **14,428 thousand CZK** have been disbursed to fund projects of allowance organisations in education.

In 2012, a total of **193** organisations showed an improved or balanced economic result, provided that the total profit was **36,196 thousand CZK**. Only 1 organisation showed a loss totalling **1,687 thousand CZK**. In total, at 31.12.2012 an improved financial management result was achieved at the level of **34,509 thousand CZK**.

## Organisations in the field of culture and care of historic monuments

In 2012, the organisations received a total **88,349 thousand CZK** out of the budget of the South Moravian Region for the operations without specifying the purpose, earmarked subsidies for the operation totalling **4,949 thousand CZK** and subsidies for investments totalling **10,537.7 thousand CZK**. In 2012, organisations were required to make levies of investment funds amounting to **12,139 thousand CZK** and no transfers of operating funds back to the budget of the South Moravian Region.

Out of the state budget and from budgets of other local self-government units the organisations received investment subsidies of **12,092 thousand CZK** and non-investment subsidies of **1,073 thousand CZK**.

The organisations also kept the unused earmarked contributions for operation from previous years totalling **1,375 thousand CZK** and investment subsidies from previous years of **5,168 thousand CZK**.

Using the provided non-investment funds, the organisations repaired and maintained museums and monuments, renovated collection items, replenished collections and supported specific cultural events.

Existing buildings were reconstructed using the earmarked funds for investment operations, buildings and collection items were secured using electronic security signalling, electronic fire signalling, camera system and the relevant workplaces were equipped.

In 2012, all **7** organisations showed an improved economic result totalling **2,032 thousand CZK**.

## Organisations in the field of social services

A major part of the operating funds was received by the organisations via the South Moravian Region from the state budget in the form of non-investment subsidies for providing of social services totalling **267,708 thousand CZK**.

Out of the budget of the South Moravian Region, the organisations received in 2012 contributions for the operation without the purpose determination of **122,567 thousand CZK**, earmarked subsidies for the operation totalling **7,234 thousand CZK** and investment subsidies of **77,970 thousand CZK**. In 2012, the organisations were also requested to pay back the investment funds from the budget of the South Moravian Region in an aggregate amount of **25,610 thousand CZK**.

Out of the state budget, the organisations received other non-investment funds (besides grants for social services) totalling **1,162 thousand CZK** and investment subsidy from the State Environmental Fund amounting to **2,924 thousand CZK**. From other self-governed areas the organisations received non-investment funds amounting to **55 thousand CZK**.

The organisations kept the undisbursed investment subsidies from previous years totalling **85 thousand CZK** and grants for investments over past years totalling **9,893 thousand CZK**.

Out of the interest-free loan from the State Environmental Fund, disbursed by one organisation in 2009 in an amount of **141 thousand CZK**, a total of **29 thousand CZK** is still to be repaid.

Using the provided earmarked non-investment funds, the organisations financed in particular repairs and maintenance of existing buildings and purchase of small assets.

The investment earmarked funds were used to renovate and upgrade existing buildings and to acquire and technically improve the existing movable assets administered by allowance organisations.

In 2012, of the total number of **27** organisations, **18** organisations reported an improved economic result totalling **1,276 thousand CZK** and the economic activities of **9** organisations was balanced.

## Organisations in the field of health care

Out of the budget of the South Moravian Region, the organisations received in 2012 subsidies for the operation which are not earmarked totalling **352,556 thousand CZK**, contributions for the operation with earmarked funds totalling **19,151 thousand CZK** and subsidies for investments totalling **238,506 thousand CZK**. Also, in 2012 the organisations were required to transfer investment funds to the budget of the South Moravian Region in the amount of **18,457 thousand CZK**.

The organisations received investment funds out of the state budget and from budgets of other local self-government units totalling **17,844 thousand CZK** and non-investment funds in amount of **20,377 thousand CZK**.

The organisations also kept undisbursed subsidies for investments from previous years totalling **26,749 thousand CZK**.

Organisations used a revolving loan from Komerční banka, a.s. to cover receivables from health insurance companies totalling **19,000 thousand CZK** and account current loan to fund liquid assets of **3,538 thousand CZK**. The organisations also disbursed funds provided by Komerční banka, a. s. investment loan to pre-finance and post-finance investment projects worth **44,200 thousand CZK**. From the long-term investment loan provided by Komerční banka, a.s. in the amount of **130,000 thousand CZK** for the reconstruction and completion of Hospital in Znojmo, an amount of **66,144 thousand CZK** is still outstanding.

Using the earmarked non-investment funds, the organisations provided medical care first aid and funded especially repair works.

Using earmarked funds for investments, the organisations financed the reconstruction of existing buildings, construction of new buildings, external wall insulation of buildings and an acquisition of long-term assets including medical devices and equipment.

In 2012, of the total number of **13** organisations, **10** organisations reported an improved economic result totalling **8,086 thousand CZK**, **1** organisation showed a balanced economic result and **2** organisations showed a loss in economic result of **17,984 thousand CZK**.

## Organisations in the field of transport

In 2012, the allowance organisation Administration and Maintenance of Roads (Správa a údržba silnic) of the South Moravian Region received from the budget of the South Moravian Region a subsidy for the operation without purpose determination totalling **569,107 thousand CZK**, earmarked subsidies for the operation totalling **41,682 thousand CZK** and investment subsidies totalling **224,451.1 thousand CZK**, of which an amount of **98,124 thousand CZK** was provided out of EIB loan.

The organisation received investment subsidies totalling **407,778.9 thousand CZK** and non-investment subsidies totalling **3 thousand CZK** from the EU funds.

From the State Transport Infrastructure fund, the organisation did not receive any funds to pre-finance project expenditure to be covered by the EU funds; as of 31.12.2012, a total of **14,486 thousand CZK** out of the provided amount was not returned.

From the investment loan of **850,000 thousand CZK**, provided to the organisation based on an agreement made with Československá obchodní banka, a.s., to finance projects under the programme "Reconstruction, construction and improvement of related sections of secondary and tertiary roads in the South Moravian Region", the unpaid balance is **423,855 thousand CZK**.

The provided earmarked non-investment funds were used by the organisation for the repair of bridges, repayment of interest on a loan by ČSOB and covering costs of noise control measures.

Using the funds allocated for investments, the organisations co-funded reconstruction, upgrading and construction of new secondary and tertiary roads owned by the South Moravian Region as part of the ROP projects and as part of their own projects and principal repayments on the loan from the ČSOB, a. s. bank.

In 2012, the organisation generated an improved profit of **8,046.86 thousand CZK**.

## Organisations in the field of external relations

In 2012, the allowance organisation Office of the South Moravian Region for inter-regional cooperation received from the budget of the South Moravian Region a contribution for the operation without purpose determination totalling **5,921 thousand CZK**.

The organisation did not receive any non-investment or investment subsidy from the state budget.

In 2012, the organisation generated an improved profit of **11.37 thousand CZK**.

## ***Financial Management of trading companies established by the South Moravian Region***

### **Trading company in the field of transport**

The company Kordis JMK, spol. s r. o., as of 31 October 2012 KORDIS JMK, a.s. (referred to as KORDIS JMK), was founded by the South Moravian Region, which holds ownership interest of 51%, and by the Statutory City of Brno, which is the holder of 49% share. The principal activity of this company is the introduction and operation of the Integrated Transport System in the South Moravian Region (referred to as IDS JMK). The company's share capital is **2,000 thousand CZK**. The company was registered in the Commercial Register at the Regional Court in Brno on 20 September 2002.

Based on a mandate agreement signed between the South Moravian Region and KORDIS JMK, the company received an amount of **28,200 thousand CZK**, of which **200 thousand CZK** was an additional payment for the agreed amount for 2011 and **2,930 thousand CZK** for the evaluation of the IDS JMK system function in 2011. The company also received funds for processing a transport study for the Mikulčice 2013 public transport event, for a special transport behaviour survey on IDS JMK rail routes and for the purchase of information materials for the promotion of IDS JMK in the total amount of **643 thousand CZK**. Other agreements are made between the South Moravian Region and the KORDIS JMK concerning the provision of funds from the South Moravian Region budget to fund (pre-fund, co-fund, fund non-eligible expenditure) EU projects, based on which the company received **14,000 thousand CZK** in 2012 and reimbursed **363 thousand CZK** from a completed project.

Based on the mandate agreement, the company received an operating grant in the amount of **1,690 thousand CZK** from the Statutory City of Brno, based on work contracts it received **118 thousand CZK** and operating subsidy amounting to **3,850 million CZK**.

Based on the achieved revenues of **30,758 thousand CZK** and cost of **30,229 thousand CZK**, the company expects to report a profit amounting to **429 thousand CZK** after increasing its equity by 100 thousand CZK at 31 December 2012. The financial statement for 2012 approved by the company AGM will be submitted by 31 June 2013.

### **Trading company founded by the South Moravian Region in the field of spa services**

On 9.11.2006, the South Moravian Region together with the municipality of Pasohlávky approved the establishment of the joint-stock company Thermal Pasohlávky a. s., established in order to build a recreational zone in the municipality of Pasohlávky. South Moravian Region also approved a monetary investment in this company totalling **60,000 thousand CZK**, the Pasohlávky municipality invested land in the estimated value of **47,000 thousand CZK**. On 26 January 2007, this joint-stock company was registered in the Business Register administered by the Regional Court in Brno.

As to 31.12.2009, the South Moravian Region approved the increase in the registered capital by **40,125 thousand CZK** to the total of **147,125 thousand CZK**. On 22<sup>nd</sup> September 2011, the Assembly of the South Moravian Region approved a commitment to use funds totalling **18,995 thousand CZK** from the 2012 budget of the South Moravian Region to pay the issue price of shares to the company Thermal Pasohlávky a. s., related to the increase in equity by monetary investment. The municipality of Pasohlávky repaid the issue price of already subscribed shares, i.e. an amount of **12,550 thousand CZK**, by a non-monetary investment. The land that is subject to the non-monetary investment of this shareholder will be used in the future for the development of the spa facilities and recreational zone in the municipality of Pasohlávky. Given the aforesaid, the equity of the company increased to **178,670 thousand CZK**.

The audited financial statements of the company become a part of the Annual Report that was submitted to the Supervisory Board and then approved by the Annual General Meeting of the company. The Annual Report of the company for 2012 will be submitted by 30.6.2013.

## Trading company in the field of public orders CEJIZA, s. r. o.

The incorporation of the trading company CEJIZA, s. r. o. was approved by the Assembly of the South Moravian Region on 18.6.2009 and the company was established by registering with the Business Register on 22.7.2009. The South Moravian Region made an investment in the equity of **1,000 thousand CZK**, the region also provided a contribution of **100 thousand CZK** to the statutory reserve fund and a contribution for the increase in other capital funds for the basic capital amounting to **5,000 thousand CZK**. In 2011, the aforesaid increase was reduced by **4,000 thousand CZK**, i.e. to **1,000 thousand CZK**.

The main line of business of the company that is fully owned by the South Moravian Region is the operation of a central contracting authority pursuant to Section 3 of Act No. 137/2006 Sb., on Public Tenders, as amended, for the South Moravian Region and allowance organisations established by the South Moravian Region and any other legal entities managed or controlled by SMR.

In 2012, the company received a subsidy from the South Moravian Region for operating costs in the amount of **11,400 thousand CZK**. It is assumed that the company will reimburse ca. **2,100 thousand CZK** to the manager as part of financial settlement.

As of 31.12.2012, the company generated preliminary revenues of **370,100 thousand CZK** while incurring expenditure was in the same amount of **370,100 thousand CZK**. Thus, the economy will most probably be balanced. The regular financial statement for 2012 is submitted by the company to the Council of the South Moravian Region, which has the same powers as a general meeting. The Council of the South Moravian Region will approve the financial statement of the company for 2012 by 30.6.2013.

## Trading company in the field of car repairs CL JUNIOR AUTO BOSKOVICE s.r.o.

Trading company CL JUNIOR AUTO BOSKOVICE, s. r. o. was founded by the Secondary Apprentice School of Agriculture in Boskovice in 1995, at the present time the school bears the title the Secondary Technical and Secondary Vocational School of André Citroën, Boskovice, nám. 9. May 2a, providing practical skills to students with the help of modern equipment for sales and servicing of Citroën personal and utility vehicles.

The amended Act No. 250/2000 Coll., on Municipal Budget Rules, effective as of 1.4.2009, stipulates in Section 37(a) that allowance organisations must not found and establish legal entities and have business shares in in legal entities founded or established for the purpose of conducting business.

For this reason on 18.6.2009 the business share in CL JUNIOR AUTO BOSKOVICE s. r. o. worth **1,000 thousand CZK** was transferred from the school allowance organisation Secondary Technical and Secondary Vocational School of André Citroën, Boskovice, nám. 9. May 2a, to the South Moravian Region which became the only partner in this company with the basic capital of **1,000 thousand CZK**. The change of partner was entered in the Business Register at the Regional Court in Brno on 16.9.2009.

Based on the preliminary revenues totalling **13,600 thousand CZK** and expenditure of **13,000 thousand CZK**, the company showed a profit for 2012 of **600 thousand CZK**.

The regular financial statement and proposal for 2012 profit distribution are submitted by the company to the Council of the South Moravian Region, which has the same powers as a general meeting. The Council of the South Moravian Region will approve a regular financial statement and consolidation of the financial management of the company for 2012 by 30.6.2013.

## *Economic activities of public research institution established by the South Moravian Region*

Institution of Archaeological Care of Historic Monuments Brno, public research institution, was established at 1.1.2007. The main activity of the Institution of Archaeological Care is to perform rescue archaeological research

which ensures fulfilment of the conditions set out in the building permits for the investors according to Act No. 20/1987 Coll., on State monument care.

In 2012, the organisation reported internal revenues totalling **14,393 thousand CZK**, operating subsidies were provided in a total amount of **7,400 thousand CZK**, of which subsidies in support of its activities provided by the South Moravian Region amounted to **6,250 thousand CZK**, subsidy provided to the Grant Agency of the CR for research and development projects amounted to **308 thousand CZK**, subsidies for project supported from the European Social Fund amounted to **657 thousand CZK**. The Institution of Archaeological Care of Historic Monuments also received a subsidy from the Programme supporting the rescue of archaeological research amounting to **150 thousand CZK** and a subsidy from the Statutory City of Prostějov amounting to **35 thousand CZK**. Other revenues of the organisation totalled **971 thousand CZK**.

In 2012, the institution achieved preliminary revenues of **22,764 thousand CZK** and cost totalling **21,523 thousand CZK**. The expected improved economic result after taxation in 2012 is in amount of **1,241 thousand CZK**. The statements will be submitted once the Annual Report has been approved by the Supervisory Board and the Council of the institution after the auditing of the financial statement by the auditor by 30.6.2013.

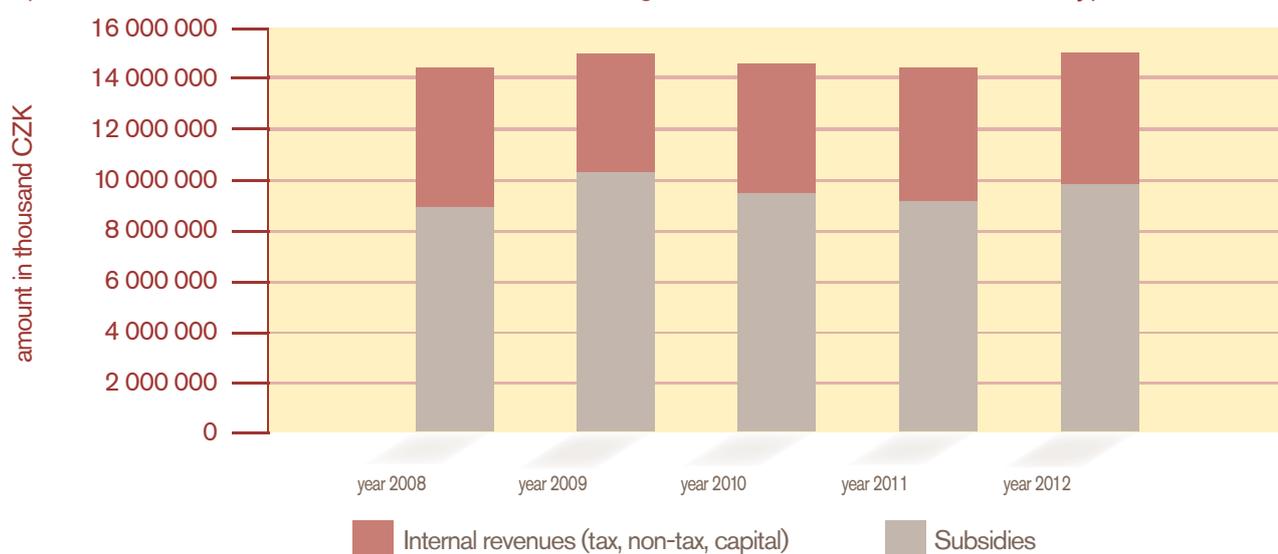
### 6.1.7. Comparison of financial management of the South Moravian Region in 2008 – 2012

*Comparison of financial management of the South Moravian Region in 2008 – 2012 (thousand CZK)*

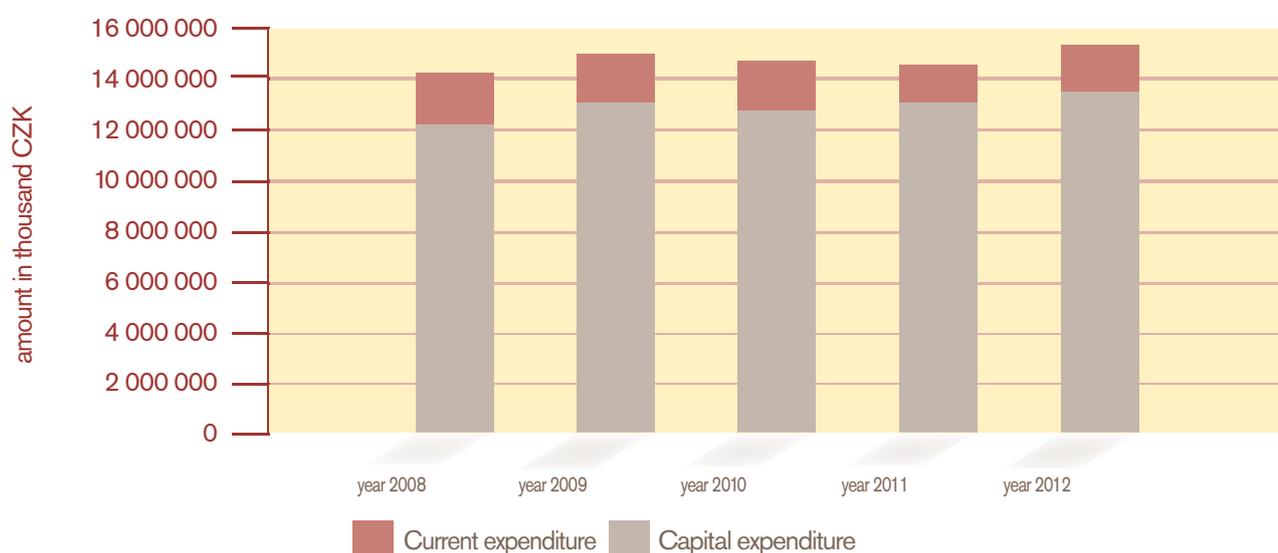
Type of revenues and expenditures	Approved budget				
	2008	2009	2010	2011	2012
Tax revenues	4,754,785	5,186,727	4,569,474	4,611,565	4,467,312
Non-tax revenues	308,759	131,558	137,941	288,885	354,427
Capital revenues	35,700	43,550	147,996	213,550	216,250
Grants received	119,800	126,199	126,217	115,281	111,100
<b>Total revenues</b>	<b>5,219,044</b>	<b>5,488,034</b>	<b>4,981,628</b>	<b>5,229,281</b>	<b>5,149,089</b>
Current expenses	4,098,844	4,473,027	4,196,133	4,154,166	4,461,127
Capital expenses	1,459,630	1,129,972	1,296,522	1,926,848	1,551,776
<b>Total expenses</b>	<b>5,558,474</b>	<b>5,602,999</b>	<b>5,492,655</b>	<b>6,081,014</b>	<b>6,012,903</b>
Difference between revenues and expenditures	-339,430	-114,965	-511,027	-851,733	-863,814
Financing	339,430	114,965	511,027	851,733	863,814
Type of revenues and expenditures	Updated budget				
	2008	2009	2010	2011	2012
Tax revenues	4,820,259	4,308,402	4,491,249	4,539,821	4,463,303
Non-tax revenues	334,867	315,817	332,188	383,524	390,084
Capital revenues	105,408	12,924	105,456	97,550	56,716
Grants received	9,511,886	10,875,741	10,289,440	10,005,383	10,478,759
<b>Total revenues</b>	<b>14,772,420</b>	<b>15,512,884</b>	<b>15,218,333</b>	<b>15,026,278</b>	<b>15,388,862</b>
Current expenses	13,101,299	14,256,392	13,930,593	14,247,747	14,508,125
Capital expenses	2,252,969	1,985,332	2,072,119	1,707,678	2,159,463
<b>Total expenses</b>	<b>15,354,268</b>	<b>16,241,724</b>	<b>16,002,712</b>	<b>15,955,425</b>	<b>16,667,588</b>
Difference between revenues and expenditures	-581,848	-728,839	-784,379	-929,147	-1,278,726
Financing	581,848	728,839	784,379	929,147	1,278,726

Type of revenues and expenditures	Skutečnost				
	2008	2009	2010	2011	2012
Tax revenues	4,896,184	4,308,629	4,413,325	4,458,387	4,486,182
Non-tax revenues	374,805	343,032	353,504	411,370	439,173
Capital revenues	119,404	11,657	104,997	116,287	56,901
Grants received	9,511,975	10,876,212	10,289,431	10,005,366	10,478,847
<b>Total revenues</b>	<b>14,902,368</b>	<b>15,539,530</b>	<b>15,161,257</b>	<b>14,991,410</b>	<b>15,461,103</b>
Current expenses	12,768,065	13,667,067	13,515,800	13,721,888	14,107,199
Capital expenses	1,929,916	1,816,164	1,815,365	1,334,625	1,715,539
<b>Total expenses</b>	<b>14,697,981</b>	<b>15,483,231</b>	<b>15,331,165</b>	<b>15,056,513</b>	<b>15,822,738</b>
Difference between revenues and expenditures	204,387	56,299	-169,908	-65,103	-361,635
Financing	-204,387	-56,299	169,908	65,103	361,635

Comparison of the revenues of the South Moravian Region in 2008 – 2012 structured to types of revenues



Comparison of the expenditure of the South Moravian Region in 2008 – 2012 structured to current and capital expenditure



## 6.2. Management of Assets of the South Moravian Region

**6.2.1. Balance sheet of the South Moravian Region (without allowance organisations) in thousand CZK as at 31.12. – comparison for the last six years (considering the introduced method of depreciating long-term assets, the low-value assets since 2010 and other fixed assets since 2011 have been recorded at net value. Over the individual years, new account names are provided in relation to the gradual modifications of the charts of accounts).**

Name of item		2007	2008	2009	2010	2011	2012
<b>A.</b>	<b>Fixed assets</b>	<b>2,406,941</b>	<b>1,888,823</b>	<b>1,970,368</b>	<b>2,515,115</b>	<b>2,189,770</b>	<b>2,873,636</b>
	Software	17,941	19,826	20,800	30,498	14,461	12,130
	Valuable rights	4,403	4,569	5,730	5,930	2,851	2,385
	Low-value intangible fixed assets	26,137	29,053	29,966	0	0	0
	Other intangible fixed assets	41,316	46,235	55,441	63,202	48,802	43,908
	Intangible fixed assets under construction	4,278	10,068	10,862	9,902	1,850	29,137
	Advances provided for long-term intangible assets	0	900	0	0	0	0
	Land	48,010	58,942	42,339	34,698	26,532	145,799
	Artistic works and items	0	45	45	45	427	427
	Structures	924,123	1,225,565	1,303,622	1,328,124	1,194,305	1,317,186
	Individual movables and sets of movables	223,076	258,432	238,545	249,517	125,061	106,871
	Low-value tangible fixed assets and other assets	96,303	108,596	115,423	0	0	0
	Tangible fixed assets under construction	160,338	49,626	38,974	53,503	34,678	78,973
	Advance payments for tangible fixed assets	800	0	0	0	410	788
	Ownership interests in entities with dominant influence	60,510	80,510	107,735	107,735	103,735	123,240
	Other long-term financial assets	799,706	2,456	886	886	886	886
	Long-term advance payments	x	x	x	146	146	57,575
	Other long-term receivables	x	x	x	630,929	635,626	629,668
	Long-term prepayments on transfers	x	x	x	x	x	324,663
<b>B.</b>	<b>Current assets</b>	<b>765,684</b>	<b>1,609,065</b>	<b>1,627,449</b>	<b>2,512,088</b>	<b>3,187,792</b>	<b>3,018,554</b>
	Material in stock	5,116	5,497	4,672	6,127	5,030	5,211
	Consumers	4,271	3,128	1,266	28,283	27,355	25,550
	Bills of exchange to be collected	782	0	0	0	0	0
	Operating advances paid	2,801	2,039	71,374	x	x	x
	Short-term advance payments	x	x	x	72,802	508	1,403
	Receivables from budgeted revenues and other receivables	84,355	66,094	50,607	x	x	x
	Other receivables from principal activities	x	x	x	38,985	41,883	8,459
	Value added tax	0	2,379	102	2,128	130	0
	Receivables from employees	120	67	33	70	36	79
	Other receivables	65,345	633,255	669,202	x	x	x
	Receivables from selected central government institutions	x	x	x	x	x	91

Receivables from selected local government institutions	x	x	x	x	x	2,378
Short-term receivables from instruments co-funded from abroad	x	x	x	x	x	2,138
Advance payments for subsidies	x	x	x	1,257,038	1,394,077	755,092
Accruals	x	x	x	462,524	800,087	1,261,041
Pre-paid expenses	x	x	x	x	3,437	3,573
Other short-term receivables	x	x	x	914	3,091	1,793
Stamps	548	692	797	842	906	867
Other current accounts	25,468	27,165	31,086	x	x	x
Another current accounts	x	x	x	6,081	6,760	6,371
Principal current account	114,600	416,712	717,840	325,809	731,211	711,207
Current accounts of monetary funds	447,925	445,200	80,370	310,485	172,984	233,292
Temporary assistance provided to allowance organisations	5070	4,060	100	x	x	x
Temporary assistance provided to other organisations	9,283	2,777	0	x	x	x
<b>TOTAL ASSETS</b>	<b>3,172,625</b>	<b>3,497,888</b>	<b>3,597,817</b>	<b>5,027,203</b>	<b>5,377,562</b>	<b>5,892,190</b>
<b>C. Internal sources covering assets total</b>	<b>1,966,640</b>	<b>2,252,610</b>	<b>2,422,518</b>	<b>x</b>	<b>x</b>	<b>x</b>
Internal capital	x	x	x	1,981,166	1,279,105	1,433,802
Long-term assets fund	2,404,282	2,476,552	2,601,873	x	x	x
Accounting unit assets	x	x	x	2,157,882	1,463,898	741,769
Subsidies for acquisition of fixed assets	x	x	x	336,725	309,022	587,753
Differences in price due to change in method and correction of variation from previous periods	x	x	x	-693,684	-1,030,931	-1,059,829
Liquid assets fund	4,825	4,825	4,826	x	x	x
Monetary funds	507,660	448,668	80,904	x	x	x
Other Funds	x	x	x	287,839	410,559	406,500
a) Transfer of the balance of income and expenses over previous years	-986,978	-723,947	-302,610	x	x	x
c) Difference between expenditures and costs	-46,676	-30,367	-19,103	x	x	x
d) Difference between income and revenues	83,527	76,879	56,628	x	x	x
Profit over current accounting period	x	x	x	-107,596	126,557	757,609
<b>D. Extraneous sources</b>	<b>1,205,985</b>	<b>1,245,279</b>	<b>1,175,299</b>	<b>3,046,037</b>	<b>4,098,457</b>	<b>4,458,388</b>
Suppliers	26,319	42,291	86,559	93,045	57,585	124,868
Other payables and payables received	2,779	4,119	7,582	21,148	277	576
Employees	13,862	15,407	15,661	14,896	14,972	16,132
Other payables to employees	53	65	20	54	101	36
Payables related to social and health insurance	7,750	8,040	8,505	8,308	8,478	8,783
Income tax	49,476	31,214	9,070	0	0	0
Other direct taxes	2,610	2,384	2,443	2,173	2,256	2,413
Other taxes and fees	154	0	8	6	6	5
Value added tax	0	0	0	0	0	345
Liabilities to entities outside of selected government institutions	x	x	x	x	x	296
Settlement of extra payments of grants and other commitments related to SR	57	99	23,056	27,747	28,556	0
Liabilities to selected central government institutions	x	x	x	x	x	25,866

Liabilities to selected local government institutions	x	x	x	x	x	161
Short-term payables from tools co-funded from abroad	x	x	x	21,106	26,808	26,808
Advances received on subsidies	x	x	x	966,372	1,509,740	1,217,063
Deferred revenues	x	x	x	22,555	31,168	15,737
Estimated passive accounts	x	x	x	834,157	1,034,280	854,503
Other payables	57,925	1,658	2,395	6,470	23,230	6,980
Long-term bank loans	1,045,000	1,140,000	1,020,000	1,028,000	1,361,000	1,763,000
Long-term liabilities from instruments co-funded from abroad	x	x	x	x	x	26,363
Long-term prepayments received on transfers	x	x	x	x	x	368,453
<b>TOTAL LIABILITIES</b>	<b>3,172,625</b>	<b>3,497,888</b>	<b>3,597,817</b>	<b>5,027,203</b>	<b>5,377,562</b>	<b>5,892,190</b>

### 6.2.2. Analysis of the asset balance of the South Moravian Region as at 31.12.2012

The balance of the South Moravian Region shows purchased assets or assets acquired without consideration

- for the purposes of regional bodies,
- assets removed from the administration of allowance organisations, which the Region intends to keep managing,
- assets for the needs of the allowance organisations, which were not entrusted to the administration of the allowance organisations at the time when the financial statement was drawn up.

#### Assets kept in the accounts of the allowance organisations

The allowance organisations, in their asset accounts, keep assets of the region entrusted to their administration according to the definition stipulated in the annex to the deed of incorporation separate from their own assets.

The structure of the assets kept in the accounts of the allowance organisations established by the South Moravian Region as at 31.12.2012 in the total amount of **36,285,264.38 thousand CZK** (in acquisition prices) was as follows:

<b>Intangible fixed assets</b>	<b>263,167.21 thousand CZK</b>
<b>Tangible fixed assets total, including:</b>	<b>36,019,097.17 thousand CZK</b>
– Structures	26,313,210.84 thousand CZK
– Individual movables and sets of movables	4,657,097.37 thousand CZK
– Low-value tangible fixed assets	2,275,752.08 thousand CZK
– Permanent plantations	13,879.82 thousand CZK
– Land	2,033,812.58 thousand CZK
– Works of art	7,912.04 thousand CZK
– Unfinished tangible investments	711,005.13 thousand CZK
– Other tangible fixed assets	1,014.93 thousand CZK
– Acquisitions of long-term financial assets	5,312.38 thousand CZK
– Prepayments on tangible fixed assets	100.00 thousand CZK
<b>Long-term financial assets</b>	<b>3,000.00 thousand CZK</b>

## Assets lent to the region and other assets used by the region

In 2012, the South Moravian Region used assets of the CR – Ministry of Labour and Social Affairs (PC equipment) used by the Department of Social Affairs and Informatics (based on the Agreement on providing assets for use) worth 1,216 thousand CZK.

### Long-term financial assets of the region

The long-term financial assets of the South Moravian Region consisted of the following items as at 31.12.2012:

- 1) A share of 51% in the registered capital of the trading company **KORDIS JMK, spol. s r. o., Nové sady no. 946/30, 602 00 Brno**. This was founded on the basis of resolution no. 1942/12/Z 30 dated 21. 6. 2012 by which the South Moravian Region Assembly approved a change in the legal form of the public limited company KORDIS JMK spol. s r. o. (founded via resolution No. 323/02/Z 9 with the investment of the South Moravian Region totalling 510,000 CZK) to a joint-stock company KORDIS JMK, a. s. with effect from 31. 10. 2012; the transformation process was concluded by an entry in the Commercial Register with the registered capital of 2 million CZK where the SMR share is 51%. The mission of the company is to ensure coordination and integration of transport services in the South Moravian Region.
- 2) Investment of 100,125 thousand CZK based on the agreement on establishment of the joint-stock company **Thermal Pasohlávky** approved via resolution No. 924/06/Z 14.
- 3) In relation to the termination of school farms Znojmo-Přímětice and Boskovice as at 30.9.2006, the South Moravian Region acquired shares in a total nominal value of 2,456 thousand CZK (Agropodnik Znojmo – 1,570 thousand CZK, Agrostav Svitavy – 150 thousand CZK and Agropodnik Skalice – 736 thousand CZK). During the year 2009 shares of Agropodnik Znojmo were sold; as of 31.12.2012, the South Moravian Region registered shares in **Agrostav Svitavy and Agropodnik Skalice** in the nominal value of 886,000 CZK.
- 4) The investment in share capital (1,000 thousand CZK) and contribution to share capital (1,100 thousand CZK) in the **trading company CEJIZA, s. r. o.**, which the region as the sole owner founded in the first half of 2009 to increase the efficiency of allowance organisations founded by the South Moravian Region and to increase the transparency of awarding public orders.
- 5) Investment in the share capital of **CL JUNIOR AUTO Boskovice, s. r. o.**, which the South Moravian Region took over from an established allowance organisation (1,000 thousand CZK).

Assets operated by the company **Letiště Brno, a.s., Brno -Tuřany, Postal code 627 00, Id. No. 26237920** on the basis of a lease and operation agreement concerning the operation of the international airport, has not been recorded as financial assets at the acquisition price but as a long-term payable in the settlement relationships.

Letiště Brno was transferred to the ownership of the South Moravian Region in 2004. The civil part of the airport was acquired by the South Moravian Region in accordance with Act No. 166/2004 Coll., on the Transfer of Some Assets, to be managed by the state enterprise Česká správa letišť, to be transferred from the ownership of the Czech Republic to the ownership of some regions, as amended; the military part of the airport was given to the South Moravian Region by the Ministry of Defence of the Czech republic.

In 2006, a new departure terminal was put into operation, which was constructed within the Operational Programme Infrastructure with the financial assistance of the EU. In 2007 and 2008 it was extended by the purchased land. Two special airport buses were purchased in 2009, a special airport pumper in 2010.

The structure of the leased assets as at 31.12.2012 totalling (acquisition price) 915,175,743.76 CZK is:

- land 121,891,543.30 CZK,
- buildings and buildings under construction 675,305,359.17 CZK,
- low-value intangible fixed assets and software 2,130,805.00 CZK,
- individual movables and sets of movables 115,725,339.89 CZK,
- low-value tangible fixed assets 122,696.40 CZK.

### **6.3. Report on the Audit of Financial Management**

In accordance with the provisions of § 20 of Act No. 129/2000 Sb., on Regions, as amended, and Act No. 420/2004 Sb., on Examination of Assets Management of Self-Governing Units and Voluntary Association of Municipalities, as amended, the staff of the Ministry of Finance reviewed the management of the South Moravian Region for 2012. The audit was performed on 10.9. – 16.11.2012, 18.2.-1.3. and 18.-29.3.2013. A final report was drawn up and it is presented on the pages below.

MINISTRY OF FINANCE

# R E P O R T

**on the Result of the Audit of Financial Management  
of the South Moravian Region**

**in 2012**

(Ref. No. 81429/2012/17)

Ministry of Finance  
Department 17 – Inspection  
Department of the Audits of Economic Activities of Local Self-Governing Units

Ref. No. MF-81429/2012/17

## R E P O R T

### **on the Result of the Audit of Financial Management of the South Moravian Region in 2012**

**The audit was performed on** 10<sup>th</sup> September 2012 – 16<sup>th</sup> November 2012, 18<sup>th</sup> February – 1<sup>st</sup> March and 18<sup>th</sup> March – 29<sup>th</sup> March 2013.

The audit of financial management of the South Moravian Region in 2012 was performed on the basis of section 20 of Act No. 129/2000 Coll., on regions (regional government), as amended, and in accordance with Act No. 420/2004 Coll. on the Audit of the Economic Activities of Local Self-Governing Units and Voluntary Associations of Municipalities, as amended.

**Place of audit:** South Moravian Region  
Žerotínovo náměstí 3/5, 601 82 Brno

#### **The audit was conducted by:**

controller in charge of the audit: Ing. Antonín Tomeček  
controller: Milan Mališ DIS.

associated persons: Ing. Lubomír Boček  
Ing. Jitka Menšíková  
Ing. Miloslav Nejedlý  
Ing. Radek Paznocht  
Ing. Jana Stránská  
Ing. Marie Synková  
Ing. Petra Tarabová

**The audit was conducted on a selective basis.**

#### **Subject of audit:**

The subject of audit is defined by the provisions of Section 2 of Act No. 420/2004 Coll., on the audit of the financial management of local self-governing units and voluntary associations of municipalities, as amended (hereinafter Act No. 420/2004 Coll.).

**A. Result of the partial Audits****A.I. Errors and irregularities rectified during the partial Audits for the year 2012**

- no errors and irregularities were identified in the period in question.

**A.II. Other errors and irregularities**

- no errors and irregularities were identified during the partial audit.

**B. Areas of Audit where no irregularities and errors were identified**

In accordance with the provisions of Section 10 (3) (a) Act No. 420/2004 Coll., presented below, structured as per Section 2 (1) and ( 2) of the aforementioned act:

1. Provisions of Section 2 (1) (a) fulfilment of the revenues and expenditure in the budget including monetary operations concerning the budgeted funds  
- reviewed: Yes
2. Provisions of Section 2 (1) (b) financial operations concerning generation and use of monetary funds  
- reviewed: Yes
3. Provisions of Section 2 (1) (c) expenditure and revenues from the business operations of the territorial unit  
- reviewed: Yes
4. Provisions of Section 2 (1) (d) monetary operations concerning joint funds expended on the basis of an agreement between two or more territorial units or on the basis of an agreement with other legal or natural entities  
- reviewed: Yes
5. Provisions of Section 2 (1) (e) financial operations concerning extraneous sources in accordance with legal regulations regarding book-keeping  
- reviewed: Yes
6. Provisions of Section 2 (1) (f) management and handling of funds provided by the National Fund and other funds from abroad provided on the basis of international agreements  
- reviewed: Yes  
- foreign financial means provided by the EU are checked by other entities in compliance with the Principles of work of the auditing body and authorized entities of the auditing body, approved by a decree of Government no. 760 of 11 July 2007. Therefore no duplicated check of these means has been carried out during the Audit of management.
7. Provisions of Section 2 (1) (g) settlement and clearance of financial relationships with the state budget, regional budgets, budgets of municipalities, other budgets, state funds and other entities  
- reviewed: Yes
8. Provisions of Section 2 (2) (a) management and handling of assets owned by the territorial unit  
- reviewed: Yes

9. Provisions of Section 2 (2) (b) management and handling of assets owned by the state and managed by the territorial unit  
- reviewed: Yes
10. Provisions of Section 2 (2) (c) procurement and organisation of public tenders, save for acts and procedures reviewed by a supervision body in accordance with a special regulation  
- reviewed: Yes
11. Provisions of Section 2 (2) (d) state of receivables and payables and their handling  
- reviewed: Yes
12. Provisions of Section 2 (2) (e) guarantees for obligations of natural and legal entities  
- reviewed: Yes
13. Provisions of Section 2 (2) (f) pledging of movable and immovable assets in favour of third parties  
- reviewed: Yes
14. Provisions of Section 2 (2) (g) establishment of the right of use over assets of the territorial unit  
- reviewed: Yes
15. Provisions of Section 2 (2) (h) bookkeeping by a territorial unit  
- reviewed: Yes

**C. Measures take to rectify irregularities identified over the previous years**

During the Audit of the management of the territorial unit conducted in previous years  
- no errors and irregularities were identified.

**D. Result of the Audit of management in 2012**

**D.I. The Audit of the management of the South Moravian Region for 2012** conducted in accordance with Section 2 and 3 of Act No. 420/2004 Coll.  
- no errors and irregularities were identified.

**D.II. Warning about potential risks, which can be implied from the errors and irregularities encountered, that might have a negative impact on the management of the territorial unit in the future:**

No risks that might have a negative impact on the management of the territorial unit in the future were encountered during the Audit of management.

**D.III. Ratio indicators determined during the Audit of management:**

a) proportion of receivables in the budget of the territorial unit .....	0.53%
b) proportion of payables in the budget of the territorial unit .....	2.15%
c) proportion of pledged assets in the total assets of the territorial unit .....	0.05%

The above mentioned facts and based on systemic measures implemented regularly by the regional authority it can be implied that the **South Moravian Region is not obliged, based on this report, to adopt measure to rectify errors or irregularities** under Section 13 of Act No. 420/2004 Coll. on the Audit of Management of territorial self-government units and voluntary associations of municipalities, as amended

South Moravian Region, dated 29.5.2013

Names and signatures of controllers carrying out the Audit of the management:

Ing. Antonín Tomeček

.....  
Controller in charge of the Audit

.....  
Signature of the controller in charge of the Audit

Milan Mališ, DiS.

.....  
Controller

.....  
Signature of the controller

**This report on the result of the management Audit:**

-is executed in two counterparts; one copy shall be forwarded to the statutory representative of the reviewed entity and one copy shall be properly filed by the Ministry of Finance,

The contents of the report on the result of the Audit of Management of the South Moravian Region consisting of 4 pages were presented to and the copy was taken over by JUDr. Michal Hašek, President of the South Moravian region.

JUDr. Michal Hašek  
President of the South Moravian Region

.....  
Signature of the President  
of the South Moravian Region



# 7.

## *Invitation to the South Moravian Region*



# Invitation to the South



The South Moravian Region is a picturesque region in the southern part of Moravia with abundant and varied sights from the achievements of the first inhabitants to modern architecture, town gems and the beauty of castles and chateaus and singular beauty of its nature. The region of wine, history and joy of life awaits you together with folklore feast, theatre and music festivals, trade fairs, exhibitions and other cultural, social and sports events.

South Moravia is a place directly neighbouring on as many as four territories of worldwide importance which are so precious that UNESCO protects them. They are two monuments inscribed in the World Cultural and Natural Heritage List: the Lednice-Valtice Cultural Landscape, a romantic landscape with numerous small follies between the two chateaux, and the Tugendhat Villa – a functionalist building dating from the first half of the 20th century in Brno. There are also two biosphere reservations under the patronage of UNESCO: Lower Morava and the White Carpathians. Unique items in the list of intangible UNESCO cultural heritage are the men's 'verbuňk' dance from the Moravian 'Slovácko' region and "Slovácko Ride of Kings".

The region is also teeming with extraordinary natural beauties such as the River Dyje National Park with numerous meanders and rocky forested cliffs or the Moravian Karst with its limestone caves, the Macocha abyss and the underground River Pun-  
kva.

Brno, the capital of South Moravia and the second largest city in the Czech Republic, has a large number of historical and architectural monuments. The dominant features of the city are the Cathedral of Sts. Peter and Paul and the Špilberk Castle. The historic centre is the home to important cultural institutions such as theatres and galleries. The city lives its dynamic present days as it is the seat of many universities, its exhibition centre has held many international trade fairs, the appeal of the city is boosted by the Masaryk Circle and Brno-Tuřany airport. The tourist attractions are the newly renovated Tugendhat and Jurkovič villas but also the Brno underground: labyrinth under Zelný trh, mintmaster's cellar and charnel house, the second largest in Europe. Equally attractive are the interactive presentations the Observatory and

# South Moravian Region

Planetarium Brno, the most modern facility of its kind in the Czech Republic.

Near Brno there is the famous Austerlitz battlefield, the place of the battle of three emperors: Napoleon, Russian tsar Alexander I and Austrian Emperor Franz I. Toward the end of every year this memorial battle is enacted here.

South Moravia is the most important region for vineyards and winemaking. Over 94% of the vineyards in the Czech Republic can be found here, bearing fruit for excellent wine. And where does the wine taste best? In a typical wine cellar while listening to languorous folk songs accompanied by a dulcimer group. The living folk traditions are an essential feature of South Moravia. The welcoming region of Moravian "Slovácko" close to the Baťa Canal attracts with the hospitality of good people, tradition and open landscape.

The whole region is interlaced with cycle routes and trails that do not run straight but zigzag through the country so that you can get to know its beauty and most attractive local destinations, including the wine making and its tradition, and wine cellars where you can taste the product. For post-sport relaxation there is the spa with balneotherapy in Lednice and the reconstructed spa in Hodonín.

The Masaryk Circuit in Brno lures large numbers of fans from the whole of Europe. It holds a number of motorcycle and car world championship races including the prestigious Motorcycle Grand Prix. Experience South Moravia – a place for sightseeing, relaxation, as well as adventure and entertainment!

[www.jizni-morava.cz](http://www.jizni-morava.cz)

[www.cyklo-jizni-morava.cz](http://www.cyklo-jizni-morava.cz)





## Identification of Economic Entity

Business Id: 70888337

Business name: South Moravian Region

Place of business:

Žerotínovo nám. 3/5, 601 82 Brno

Legal status: 804 – Region

Date of origin:

12.11.2000, Constitutional Act no. 347/1997 Coll.,  
on formation of higher regional self-governing units,  
Act no. 129/2000 Coll., on regions (regional establishment)

Classification of economic activities – CZ-NACE

841 10 General public administration

## Contacts

South Moravian Region

Žerotínovo nám. 3/5

601 82 Brno

Phone: 541 651 111

Fax: 541 651 209

e-mail: [posta@kr-jihomoravsky.cz](mailto:posta@kr-jihomoravsky.cz)

[www.kr-jihomoravsky.cz](http://www.kr-jihomoravsky.cz)

data box: x2pbqzq

**Published by:**

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Žerotínovo nám. 3/5, 601 82 Brno

Phone: 541 651 111, Fax: 541 651 209

e-mail: [posta@kr-jihomoravsky.cz](mailto:posta@kr-jihomoravsky.cz)

[www.kr-jihomoravsky.cz](http://www.kr-jihomoravsky.cz)

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Marek Matula

Luboš Vitanovský

Ota Nepilý

Tino Kratochvíl





